

**MINUTES  
ROTONDA LAKES STREET & DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
THURSDAY, MAY 4, 2023**

**1:30 p.m. – 2:32 p.m.  
West County Annex, Room 120  
6868 San Casa Drive, Englewood, Florida**

**Members Present:** Tiffany Clarke, Chair  
Paul McGinley  
Rhonda Hawes  
David Teitel

**Members Absent:** Joseph Finn, sent apologies  
**County Staff:** Kimberly Kelley, Community Liaison  
Ray Slade, Project Manager

**Call to Order / Roll Call:**

The meeting was called to order at 1:30 p.m. A roll call was taken, and a quorum was present.

**Changes to the Agenda / Motion to Approve Changes:**

None

**Citizen Input on Agenda Items (3-Minute Limit):**

None

**Approval of Minutes:**

The minutes from February 2, 2023, were unanimously approved as submitted.

**Unfinished Business:**

- a) Community Sign: Mr. Slade provided the bid for the sign and lighting costs. The Advisory Board discussed the increased costs, lighting options such as solar, and other possible sign replacement locations. Mr. McGinley motioned to move forward with a sign and hardwire lighting with a cost not to exceed \$20,000, it was seconded and unanimously approved.
- b) Maintenance of Streets and Drainage/Rotonda Boulevard East: Ms. Kelley reviewed the work order map. There was discussion on locations of drainage concerns, culvert cleaning and asset collection. She explained the upcoming stormwater ditch/canal debris removal.

**New Business:**

- a) Financial Reports: The FY23 second quarter actual expenditure and FY23 quarter one activity maintenance reports were provided. There was discussion on drainage maintenance and pipelining timelines.
- b) Fiscal Year 2022 Executive Summary: Ms. Kelley reviewed the summary that is provided to the Board of County Commissioners, indicating the duties and responsibilities of an Advisory Board member, the purpose of the specific unit and a brief description of the internal and external work programs.

**Citizen Input on MSBU Items (3 Minute Limit):**

None

**Advisory Board Open Discussion:**

None

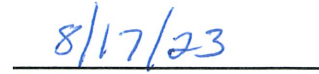
**Schedule Meetings / Items for Next Agenda:**

Future meetings are scheduled at 1:30 p.m. in the West County Annex, Room 120 as follows:

- Thursday, August 17, 2023
- Thursday, November 16, 2023

Submitted by Kimberly Kelley  
Public Works Department

  
Chair Signature

  
Date



**AGENDA**  
**ROTONDA LAKES STREET & DRAINAGE**  
**MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING**  
**THURSDAY, MAY 4, 2023**

**1:30 p.m., West County Annex, Room 120**  
**6868 San Casa Drive, Englewood, Florida**

**BOARD MEMBERS:** Tiffany Clarke, Chair  
Joseph Finn, Vice Chair  
Paul McGinley  
Rhonda Hawes  
David Teitel

**COUNTY STAFF:** Kimberly Kelley, Community Liaison

**PURPOSE:** Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: February 2, 2023
5. Unfinished Business:
  - a) Community Sign
  - b) Maintenance of Streets & Drainage
6. New Business:
  - a) Financial Reports
  - b) FY22 Executive Summary
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

**MINUTES  
ROTONDA LAKES STREET & DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
THURSDAY, FEBRUARY 2, 2023**

**1:30 p.m. – 2:51 p.m.  
West County Annex, Room 120  
6868 San Casa Dr., Englewood, Florida**

**Members Present:** Tiffany Clarke, Chair  
Joseph Finn, Vice Chair  
Paul McGinley  
Rhonda Hawes

**Members Absent:** None

**County Staff:** Kimberly Kelley, Community Liaison  
Ray Slade, Project Manager

**Call to Order / Roll Call:**

The meeting was called to order at 1:30 p.m. A roll call was taken, and a quorum was present.

**Changes to the Agenda / Motion to Approve Changes:**

None

**Sunshine Law/Roberts Rules:**

Per the Florida Sunshine Law outlined in Florida Statutes Chapter 286, Florida Public Records Law outlined in Florida Statutes Chapter 119 and Roberts Rules, which is mandatory training provided each year during the Advisory Board meeting in December or soon thereafter. This was completed by Advisory Board members in attendance.

**Election of Officers:**

Ms. Hawes nominated Ms. Clarke as Chair, no other nominations

Mr. McGinley nominated Mr. Finn as Vice Chair, no other nominations

Ms. Clarke accepted Chair and Mr. Finn accepted Vice Chair, it was unanimously approved.

**Citizen Input on Agenda Items (3-Minute Limit):**

None

**Approval of Minutes:**

Ms. Clarke asked that the discussion of drainage maintenance be included into the April 14, 2022, minutes. Ms. Kelley added under agenda item: Maintenance of Streets and Drainage - The Advisory Board discussed drainage maintenance and the possibility of a rate increase of the non-ad valorem assessment. Mr. Finn motioned to approve April 14, 2022, minutes with changes, seconded by Mr. McGinley and it was unanimously approved.

**Unfinished Business:**

- a) Maintenance of Streets and Drainage/Rotonda Boulevard East: Ms. Kelley explained Public Works is still functioning in recovery conditions since Hurricane Ian. She reviewed the work order map and explained the process of the work program. She recommended that homeowners should call Public Works main number or use the county mobile app to report drainage/safety issues. She explained pipelining was performed on Cabana Way and noted that it was funded by the West Charlotte Stormwater MSBU.
- b) Community Sign: Mr. Slade and the Advisory Board discussed the recommended entrance sign location and lighting costs. He conveyed he will provide a rendering and updated costs when available.

**New Business:**

- a) Financial Reports: The FY23 quarter one actual expenditure, FY22 annual report and the FY24/25 preliminary budget reports were provided; There was discussion on concrete flatwork, increased drainage maintenance, pipelining, ground penetrating radar (GPR) of pipes and the current assessment rate to remain the same.

**Citizen Input on MSBU Items (3 Minute Limit):**

None

**Advisory Board Open Discussion:**

None

**Schedule Meetings / Items for Next Agenda:**

Future meetings are scheduled at 1:30 p.m. in the West County Annex, Room 120 as follows:

- Thursday, May 4, 2023
- Thursday, August 17, 2023
- Thursday, November 16, 2023

Submitted by Kimberly Kelley  
Public Works Department

\_\_\_\_\_  
Chair Signature

\_\_\_\_\_  
Date

## Rotonda Lakes Street and Drainage MSBU

Fund Financial Report  
Oct. 1, 2022 - Mar. 31, 2023

	Actual FY2022	Adopted Budget FY2023	Amended Budget FY2023	YTD Actual FY2023	Projected FY2023
<b>Beginning Balance</b>	\$ 1,182,703	\$ 1,440,639	\$ 1,440,639	\$ 1,491,551	\$ 1,491,551
<b>Revenues</b>					
Assessments & Earnings	358,433	368,554		305,976	368,554
Grant & Subsidy Revenue	-	-		-	-
Loans & Borrowing	-	-		-	-
<b>Total Revenue</b>	\$358,433	\$368,554	\$368,554	\$305,976	\$368,554
<b>Expenditures</b>					
Contract Services	-	17,450		-	17,450
Pipe Lining	16,838	20,000		33,704	20,000
ROW Maintenance	-	-		-	-
ROW Reclamation	-	-		-	-
Speciality Mowing	-	-	25,090	-	-
Public Works Services	26,982	70,187		2,484	70,187
Internal Charges	1,033	1,085		1,085	1,085
Purchased Services	4,732	8,149		5,739	8,149
Materials and Supplies	-	-		-	-
Capital Outlay	-	-		-	-
Debt Services	-	-		-	-
<b>Total Expenditures</b>	\$49,586	\$116,871	\$141,961	\$43,012	\$116,871
<b>Reserves (Ending Fund Balance)</b>	\$1,491,551	\$1,692,322	\$1,667,232	\$1,754,515	\$1,743,234
<i>Reserve %</i>	96.8%	93.5%	92.2%	97.6%	93.7%

\*Budget Amendment to add specialty mowing services.

Date Prepared: 4/27/2023

# Monthly Funding Report

START DATE:

10/01/2022

END DATE:

12/31/2022

## Rotonda Lakes Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	5613	GIS Update		11/29/2022	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	<b>Work Order 5613 Total</b>		104 ALBATROSS RD, ROTONDA WEST, 33947		0.25	18.24	0.00	0.00	0.00	2.00	18.24
	<b>GIS Update Total</b>				0.25	18.24	0.00	0.00	0.00		18.24
	6429	Investigation		11/29/2022	1.00	74.78	0.00	3.92	0.00	0.00	78.70
	<b>Work Order 6429 Total</b>		192 ANTIS DR		1.00	74.78	0.00	3.92	0.00	1.00	78.70
	<b>Investigation Total</b>				1.00	74.78	0.00	3.92	0.00		78.70
	3683	MSBU Administrative Work		10/19/2022	0.50	37.73	0.00	0.00	0.00	0.00	37.73
	3683	MSBU Administrative Work		10/21/2022	0.50	37.73	0.00	0.00	0.00	0.00	37.73
	3683	MSBU Administrative Work		10/26/2022	0.25	18.87	0.00	0.00	0.00	0.00	18.87
	3683	MSBU Administrative Work		10/27/2022	0.50	37.73	0.00	0.00	0.00	0.00	37.73
	3683	MSBU Administrative Work		11/01/2022	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	3683	MSBU Administrative Work		11/02/2022	1.50	109.41	0.00	0.00	0.00	0.00	109.41
	3683	MSBU Administrative Work		11/03/2022	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	3683	MSBU Administrative Work		11/04/2022	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	3683	MSBU Administrative Work		11/08/2022	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	3683	MSBU Administrative Work		11/09/2022	1.50	109.41	0.00	0.00	0.00	0.00	109.41
	3683	MSBU Administrative Work		11/15/2022	1.50	109.41	0.00	0.00	0.00	0.00	109.41
	<b>Work Order 3683 Total</b>		<b>Administrative Time Total</b>		7.50	551.46	0.00	0.00	0.00	0.00	551.48
	<b>Work Order 3683 Total</b>				7.50	551.46	0.00	0.00	0.00	0.00	551.48
	6118	MSBU Administrative Work		11/22/2022	1.00	72.94	0.00	0.00	0.00	0.00	72.94



# Monthly Funding Report

START DATE:

10/01/2022

END DATE:

12/31/2022

## Rotonda Lakes Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6118	MSBU Administrative Work		11/23/2022	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	6118	MSBU Administrative Work		12/02/2022	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	6118	MSBU Administrative Work		12/06/2022	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6118	MSBU Administrative Work		12/09/2022	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6118	MSBU Administrative Work		12/30/2022	0.50	36.47	0.00	0.00	0.00	0.00	36.47
		<b>Administrative Time Total</b>			3.00	218.82	0.00	0.00	0.00	0.00	218.83
	6118	MSBU Administrative Work		11/16/2022	3.50	255.29	0.00	0.00	0.00	0.00	255.29
		<b>MSBU Meeting Total</b>			3.50	255.29	0.00	0.00	0.00	0.00	255.29
	6118	MSBU Administrative Work		11/22/2022	1.00	72.94	0.00	0.00	0.00	0.00	72.94
		<b>MSBU Minutes Total</b>			1.00	72.94	0.00	0.00	0.00	0.00	72.94
		<b>Work Order 6118 Total</b>			7.50	547.05	0.00	0.00	0.00	0.00	547.06
		<b>MSBU Administrative Work Total</b>			15.00	1,098.51	0.00	0.00	0.00	0.00	1,098.54
		<b>Rotonda Lakes Street and Drainage Unit Total</b>			16.25	1,191.53	0.00	3.92	0.00	0.00	1,195.48

# Monthly Funding Report

START DATE:

10/01/2022

END DATE:

12/31/2022

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
					16.25	1,191.53	0.00	3.92	0.00	0.00	1,195.48

Grand totals for all MSBUs reported

# Monthly Funding Report

START DATE:

01/01/2023

END DATE:

03/31/2023

**DRAFT**

Page 1 of 6

## Rotonda Lakes Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	7992	Camera/Video		03/07/2023	1.50	109.41	0.00	5.88	0.00	0.00	115.29
	<b>Work Order 7992 Total</b>										
	219 ANTILLA DR, Rotonda West, 33947										
	<b>Camera/Video Total</b>										
	7994	Concrete Catch Basin Repair		03/28/2023	2.00	145.88	0.00	9.34	0.00	0.00	155.22
	7994	Concrete Catch Basin Repair		03/29/2023	12.50	879.71	440.00	24.19	0.00	0.00	1,343.90
	<b>Work Order 7994 Total</b>										
	219 ANTILLA DR										
	8259	Concrete Catch Basin Repair		02/28/2023	6.00	407.88	319.20	35.40	0.00	0.00	762.48
	<b>Work Order 8259 Total</b>										
	177 WRIGHT DR, Rotonda West, 33947										
	<b>Concrete Catch Basin Repair Total</b>										
	8304	Contracted Work - Inspection		03/01/2023	0.00	0.28	0.00	0.01	0.00	0.00	0.29
	<b>Work Order 8304 Total</b>										
	SAN CASA DR, ENGLEWOOD, 34224										
	<b>#22-530 Safety Mowing - West County</b>										
	<b>Contracted Work - Inspection Total</b>										
	7641	Investigation		02/07/2023	1.50	112.17	0.00	5.88	0.00	0.00	118.05
	<b>Work Order 7641 Total</b>										
	219 ANTILLA DR, ROTONDA WEST, 33947										
	7956	Investigation		02/16/2023	1.50	112.17	0.00	5.88	0.00	0.00	118.05
	<b>Work Order 7956 Total</b>										
	142 BAYTREE DR										
	<b>Investigation Total</b>										
	3.00 224.34 0.00 11.76 0.00 0.00 236.10										



# Monthly Funding Report

START DATE:

01/01/2023

END DATE:

03/31/2023

## Rotonda Lakes Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	4153	Project Management		02/06/2023	0.50	42.73	0.00	0.00	0.00	0.00	42.73
	4153	Project Management		02/14/2023	0.50	42.73	0.00	0.00	0.00	0.00	42.73
	4153	Project Management		02/16/2023	0.50	42.73	0.00	0.00	0.00	0.00	42.73
	4153	Project Management		03/14/2023	0.75	64.09	0.00	0.00	0.00	0.00	64.09
		<b>Project Inspection Total</b>			0.75	64.09	0.00	0.00	0.00	0.00	64.09
	4153	Project Management		01/04/2023	1.00	85.45	0.00	3.92	0.00	0.00	89.37
	4153	Project Management		01/05/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	4153	Project Management		02/13/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	4153	Project Management		02/21/2023	0.75	64.09	0.00	2.94	0.00	0.00	67.03
		<b>Site Visits Total</b>			2.75	234.99	0.00	10.78	0.00	0.00	245.78
		<b>Work Order 4153 Total</b>	144 CABANA WAY, Rotonda West, 33947		5.50	469.98	0.00	10.78	0.00	5.50	480.79

## #20-497 - Stormwater Collection System Rehab

	7071	Project Management		02/09/2023	1.00	85.45	0.00	0.00	0.00	0.00	85.45
	7071	Project Management		02/28/2023	0.50	42.73	0.00	0.00	0.00	0.00	42.73
	7071	Project Management		03/13/2023	1.00	85.45	0.00	0.00	0.00	0.00	85.45
	7071	Project Management		03/29/2023	1.00	85.45	0.00	0.00	0.00	0.00	85.45
	7071	Project Management		03/30/2023	0.50	42.73	0.00	0.00	0.00	0.00	42.73
		<b>Plan/Spec Review Total</b>			4.00	341.80	0.00	0.00	0.00	0.00	341.81
	7071	Project Management		02/22/2023	1.00	85.45	0.00	0.00	0.00	0.00	85.45
	7071	Project Management		03/14/2023	1.00	85.45	0.00	0.00	0.00	0.00	85.45
		<b>Public Outreach Total</b>			2.00	170.90	0.00	0.00	0.00	0.00	170.90
	7071	Project Management		02/02/2023	2.00	170.90	0.00	7.84	0.00	0.00	178.74
	7071	Project Management		02/08/2023	1.00	85.45	0.00	3.92	0.00	0.00	89.37

# Monthly Funding Report

START DATE:

01/01/2023

END DATE:

03/31/2023

## Rotonda Lakes Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	7071	Project Management		02/15/2023	1.00	85.45	0.00	3.92	0.00	0.00	89.37
	7071	Project Management		03/06/2023	1.00	85.45	0.00	3.92	0.00	0.00	89.37
		<b>Site Visits Total</b>			5.00	427.25	0.00	19.60	0.00	0.00	446.85
		<b>Work Order 7071 Total</b>			11.00	939.95	0.00	19.60	0.00	0.00	959.56

## Rotonda Lakes Community Aesthetic Feature Sign /w Lighting

	8836	Project Management		03/21/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	8836	Project Management		03/22/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	8836	Project Management		03/23/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	8836	Project Management		03/24/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	8836	Project Management		03/28/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	8836	Project Management		03/29/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	8836	Project Management		03/30/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
	8836	Project Management		03/31/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
		<b>Project Inspection Total</b>			2.00	170.90	0.00	7.84	0.00	0.00	178.72
		<b>Work Order 8836 Total</b>			2.00	170.90	0.00	7.84	0.00	0.00	178.72

## #21-054 Landscape Maintenance ROW - West County

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6876	Project Management Total	West County Landscape Maintenance		18.50	1,580.83	0.00	38.22	0.00	0.00	1,619.07
		ROW - Clearing / Haul Debris		01/18/2023	1.00	69.54	0.00	13.52	0.00	0.00	83.06
		<b>Work Order 6876 Total</b>	ANCHOR RD & CHAILETT RD, ROTONDA WEST, 33947		1.00	69.54	0.00	13.52	0.00	0.25	83.06
		<b>ROW - Clearing / Haul Debris Total</b>			1.00	69.54	0.00	13.52	0.00	0.00	83.06
	2649	Vacuum Culvert Cleaning		01/27/2023	6.00	410.28	0.00	126.33	0.00	0.00	536.61

# Monthly Funding Report

START DATE:

01/01/2023

END DATE:

03/31/2023

## Rotonda Lakes Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 2649 Total		132 LIME TREE PARK, ROTONDA WEST, 33947		6.00	410.28	0.00	126.33	0.00	1.00	536.61
	5665	Vacuum Culvert Cleaning		02/02/2023	4.00	273.52	0.00	84.22	0.00		357.74
	Work Order 5665 Total		154 APOLLO DR, ROTONDA WEST, 33947		4.00	273.52	0.00	84.22	0.00	2.00	357.74
	5796	Vacuum Culvert Cleaning		02/02/2023	4.00	273.52	0.00	84.22	0.00		357.74
	Work Order 5796 Total		118 BEAU RIVAGE DR, ROTONDA WEST, 33947		4.00	273.52	0.00	84.22	0.00	1.00	357.74
	6440	Vacuum Culvert Cleaning		03/06/2023	4.00	273.52	0.00	84.22	0.00		357.74
	Work Order 6440 Total		192 ANTIS DR		4.00	273.52	0.00	84.22	0.00	2.00	357.74
	6980	Vacuum Culvert Cleaning		02/02/2023	12.00	820.56	0.00	252.66	0.00		1,073.22
	Work Order 6980 Total		148 LIME TREE PARK		12.00	820.56	0.00	252.66	0.00	3.00	1,073.22
	Vacuum Culvert Cleaning Total										
	Rotonda Lakes Street and Drainage Unit Total										
					89.75	6,581.60	759.20	773.89	0.00		8,114.74

Monthly Funding Report

START DATE:

01/01/2023

END DATE:

03/31/2023

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
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Grand totals for all MSBUs reported

89.75 6,581.60 759.20 773.89 0.00 8,114.74



**ROTONDA LAKES STREET AND DRAINAGE  
Municipal Service Benefit Unit (MSBU)  
FY22 Annual Report – Executive Summary  
October 1, 2021 – September 30, 2022**

**Ordinance 2015-045** adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

**Sec. 4-1-18. Duties/Responsibilities**

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

**Purpose**

**Code of Laws and Ordinances, ARTICLE VIII. - ROTONDA HEIGHTS STREET AND DRAINAGE UNIT, Sec. 4-6-138. - Purpose.**

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering, and draining, of streets, bridges and related drainage facilities in the unit, and of necessary appurtenances and accessory structures thereto located within or without the unit, from funds derived from special assessments within the unit.

**Summary**

**Current Rate: \$110**

**Max Rate: \$110**

The FY22 completed work program included all internal maintenance and administrative costs and contracted services for sod installation.

The current fiscal year work program includes all internal maintenance and administrative costs and contracted services for specialty mowing, sod installation, concrete flatwork, pipe lining and design/construction of a community sign with lighting.

For FY24, the Advisory Board recommends budgeting for all internal maintenance and administrative costs and contracted services for specialty mowing, pipe lining, concrete flatwork and sod installation.

Future paving is anticipated for 2033.