## 1% Local Option Sales Tax

September 17, 2019



# **Event Center Parking Garage**



## **Event Center Parking Garage**

### **Event Center Parking Garage**

- Design and construct a multi-tiered parking garage
- Provide an additional 325 spaces to meet current and future needs of the facility

## **Projected construction costs:**

• TOTAL - \$9,750,000

## Projected M&O cost:

TOTAL – \$151,211



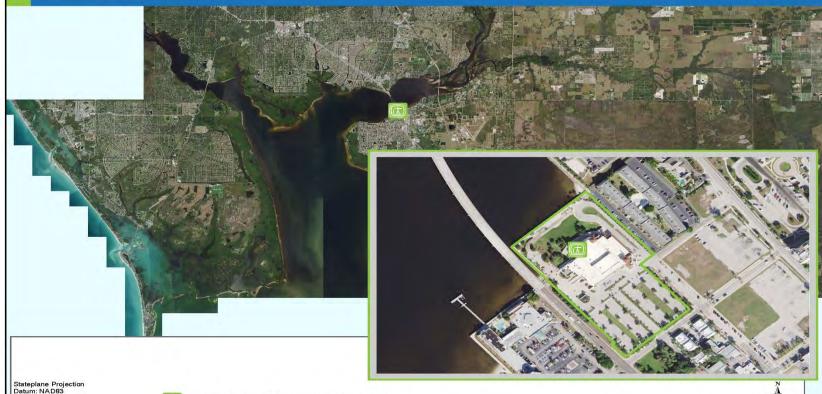
# **Event Center Parking Garage**



#### **CHARLOTTE COUNTY**

Sales Tax: Charlotte Harbor Event and Conference Center Parking Garage





Units: Feet
Source: Community Development

Charlotte Harbor Event & Conf. Center

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(Not To Scale)

Metadata available upon request



#### <u>Port Charlotte Beach Park – recreation center</u>

- Design and construct new recreation center
- Rentable event space, catering kitchen, offices, classroom, storage, meeting & conference rooms

## <u>Port Charlotte Beach Park – pool</u>

- Design and construct new 25 yard by 25 yard pool
- Including space for lap swimming and water fitness programs
- Include new pool house

## Projected construction costs:

• Rec Center - \$7,900,000

• Pool - <u>\$4,500,000</u>

• TOTAL - \$12,400,000

## Projected M&O cost:

• Rec Center - \$101,246

• Pool - \$182,863

• TOTAL - \$284,209







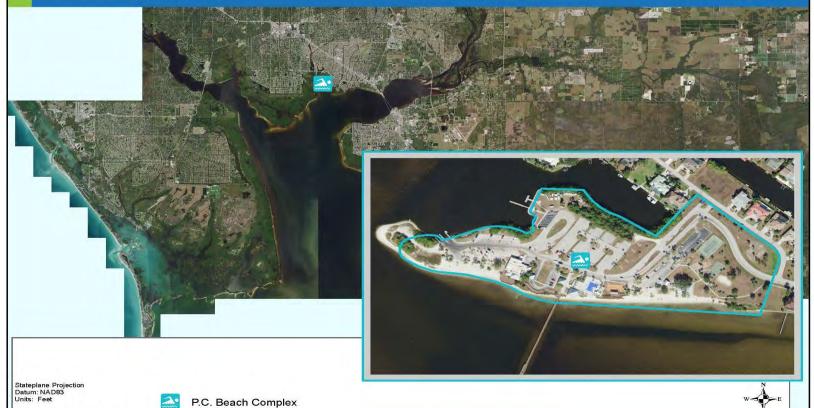




#### **CHARLOTTE COUNTY**

Sales Tax: Port Charlotte Beach Park Recreation Center and Pool Replacement Garage





Source: Community Development

Metadata available upon request

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(Not To Scale)

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## Bicycle & Pedestrian Trails & Sidewalks

- Continue implementation of the Regional Bicycle & Pedestrian Master Plan and County Sidewalk plans
- Provide safe connections to increase mobility and recreation
- Design and build sidewalks, trails and bike lanes
- Projects are scalable to match funding

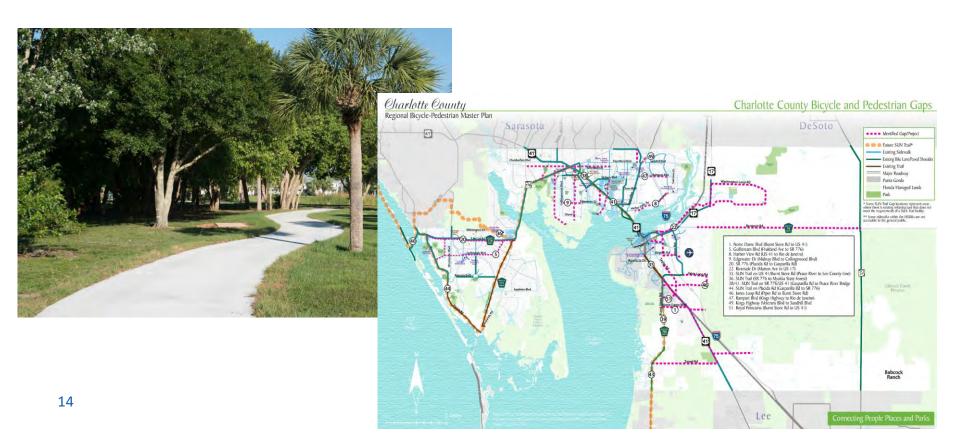
## **Projected construction costs:**

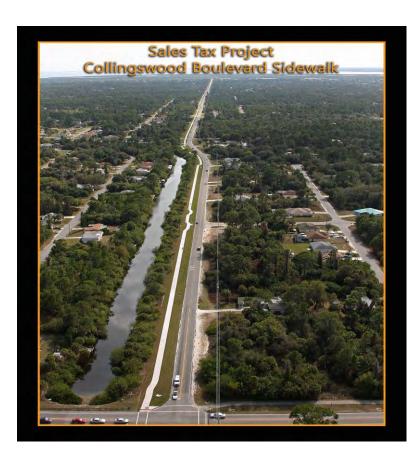
• TOTAL - \$16,000,000

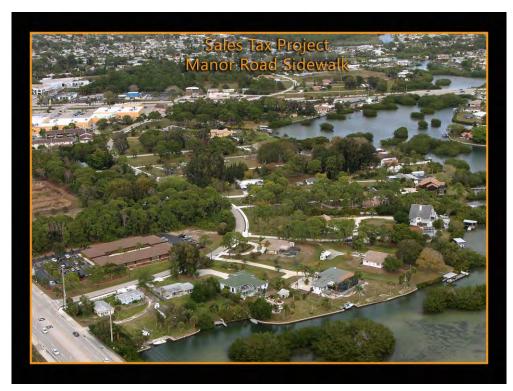
### Projected M&O cost:

• TOTAL – \$3,000 per mile











### G.C. Herring Park

- Redesign and renovate park to include:
  - New playgrounds
  - Sport Courts
  - Multi-purpose field
  - Trails
  - Pavilion
  - RC car amenity

## Projected construction costs:

• TOTAL - \$2,500,000

## Projected M&O cost:

TOTAL – \$35,537



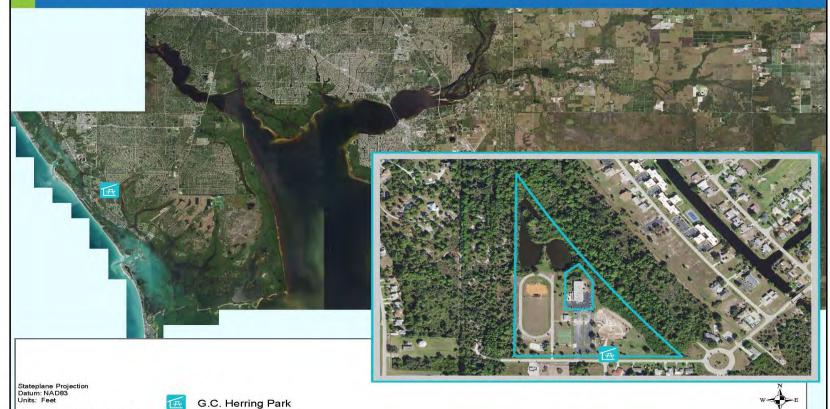




## **CHARLOTTE COUNTY**

Sales Tax: G.C. Herring Park





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Source: Community Development

Metadata available upon request

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#### Lake Betty Park

- Redesign and renovate park to include:
  - New playground
  - Sport Court
  - Fishing pier & kayak launch
  - Trails
  - Pavilions
  - Exercise equipment

## Projected construction costs:

• TOTAL - \$1,725,000

## Projected M&O cost:

TOTAL – \$52,957







**EXERCISE STATION** 







BIKE REPAIR STATION



SAND KAYAK LAUNCH



**ROPES COURSE** 



FISHING PIER AND BOARDWALK



BENCH



TODDLER PLAYSCAPE



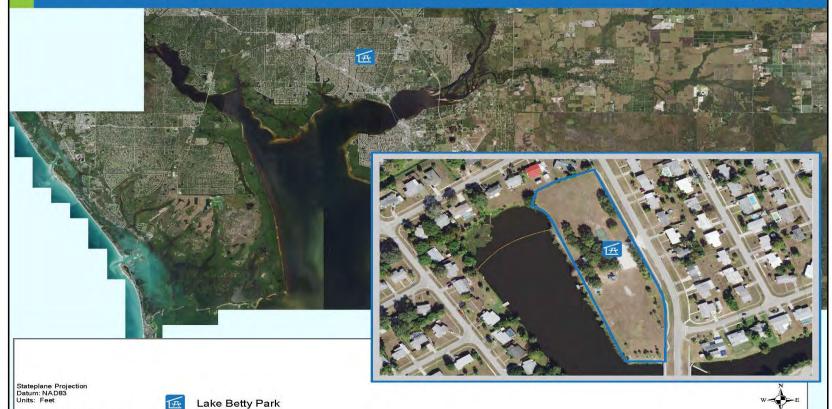




### **CHARLOTTE COUNTY**

Sales Tax: Lake Betty Park





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Source: Community Development Metadata available upon request

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## Questions



