

District #2 Sheriff's Office

Department & Contact: Facilities Construction & Maintenance — Facilities Manager Roger Warner,
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Area: Mid

Location: Collingswood Blvd. & Seymour Ave.

Category: Public Safety

Focus Area(s): Infrastructure and Public Services

Need:

District 2 is currently in leased space.

Purpose:

Provide a properly sized facility for the district relocating from leased space.

Objectives:

The district relocation will provide room for future growth within the zoned population and enable operations to take place in a modern, properly designed facility. The county can eliminate the lease expense.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$5,600,000
Project Cost Required New Sales Tax:	\$5,600,000
Annual Operating Cost:	TBD

Will the project impact public health and safety? If so, how?

Yes. Safety is improved by centrally locating the district office.

Will the project foster economic development and create long-term jobs? If so, how?

No.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Yes, decreased cost in leased space expenses.

Will sales tax allow for application of grant funds from another entity?

No.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No.

Is this a joint project with another entity?

Yes, Charlotte County Sheriff's Office.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

No.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Capital Needs Assessment.

Will the project impact environmental quality of Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

Yes. By centrally locating the facility, level of service and quality of life will be improved.

Is the project state or federally mandated?

No.

Is the project dependent upon or connected with the completion of another project?

No.