Penny Sales Tax Initiative



Murdock Middle School Lightning Protection

Examples of possible incurred costs due to lightning/surge events:

System

- Fire Alarm
- Telephone/Public Address
- Chiller (HVAC)
- DDC Controls (HVAC)
- Security Cameras/DVR's
- Security
- Servers/computers
- Promethean Boards

 System Replacement

 Up to \$25,000

 \$25,000 to \$35,000

 \$150,000 per chiller

 \$130,000 to \$140,000

 \$240,000 to \$260,000

 Up to \$50,000

 Up to \$50,000

 Up to \$350,000

Note: Costs shown above may not reflect expenses related to the infrastructure necessary to support the system (i.e. wiring, cabling).

Port Charlotte Middle School Replacement



20th Century vs 21th Century









Are you secure?



Classroom Security Function Lock Sets





SAFE SECURE SCHOOLS

Front Entry

Access Control

ALL VISITORS MUST **REPORT TO THE** MAIN OFFICE. VIOLATORS MAY BE PROSECUTED FOR CRIMINAL TRESPASS TEXAS PENAL CODE 30.05 TRESPASS ON O













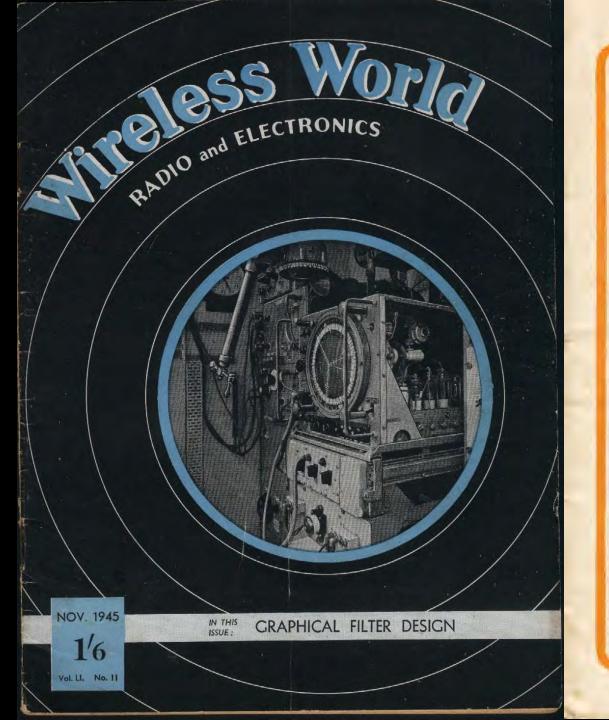






Wireless Access Point Upgrade





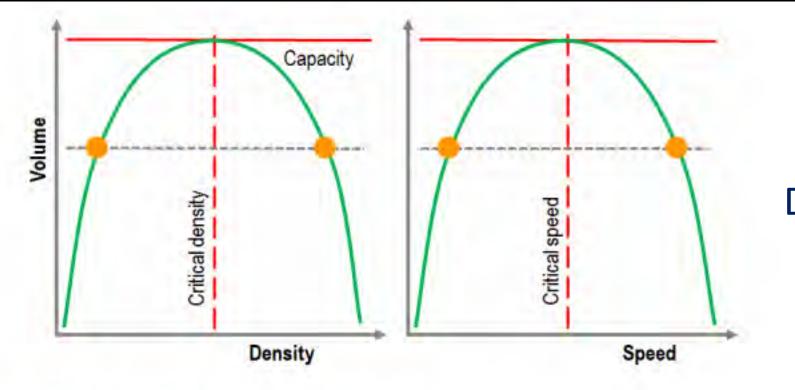


The classrooms of tomorrow are changing



Slow or Fast? It's a matter of Math and Science!!!





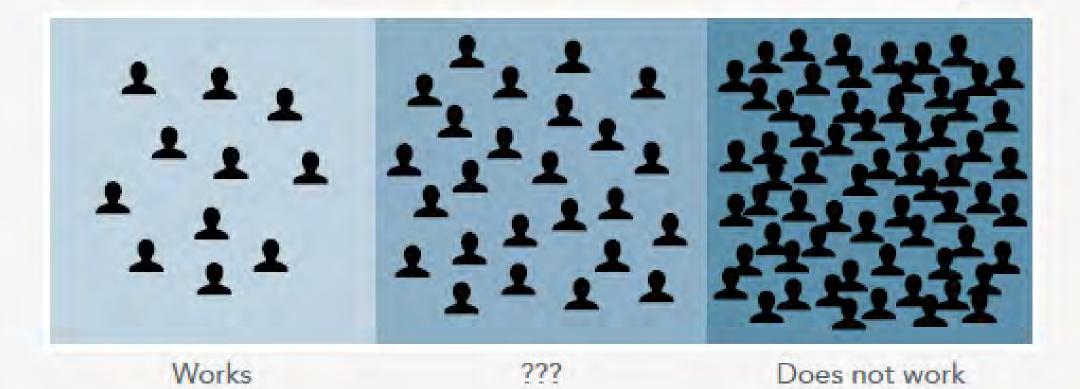
You MUST consider both Speed and Density to create an effective wireless experience

Critical Density and Critical Speed

The capacity of a road segment is commonly defined by the number of vehicles it can handle over an unit of time, such as 1,000 vehicles per hour per lane. This can only be achieved under specific conditions of traffic speed and density:

- Critical Density. The volume generally increases with the density of the traffic. However, at some point the density is too
 high and congestion decreases the volume.
- Critical Speed. The volume generally increases with the speed of the traffic. There is however a speed at which the volume is maximal.

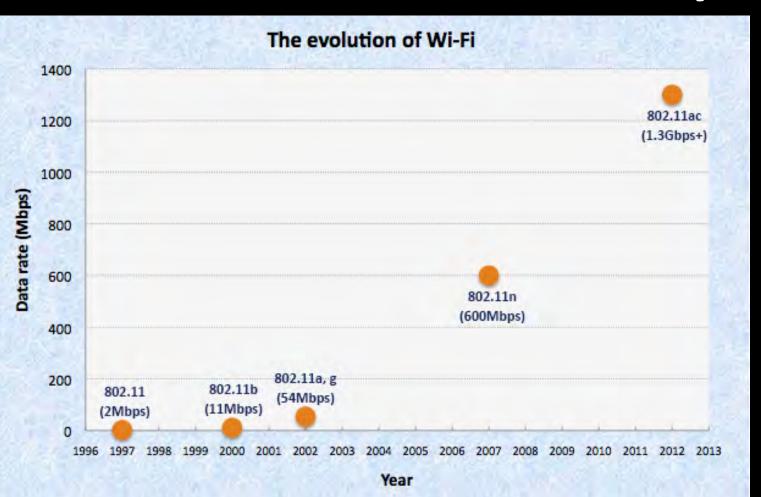
AS DENSITY/USAGE INCREASES...



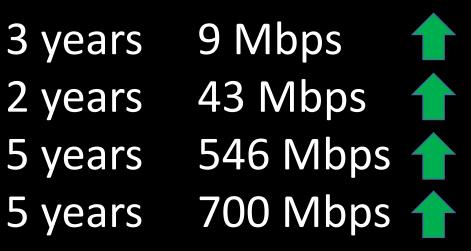
PERFORMANCE DETERIORATES



If we build for today we have already lost...



Change is accelerating: years between jumps





As the number of devices go up we must increase capacity

This is a trend that will never stop



Think about it...

The oldest iPad on earth is less than 4 years old. Look how the world has changed since then.

So, how fast will we need to go?



Questions?



TERMINAL EXPANSION AT PUNTA GORDA AIRPORT

EXISTING TERMINAL



Built in 2007

Peak Hour Capacity 255 Passengers

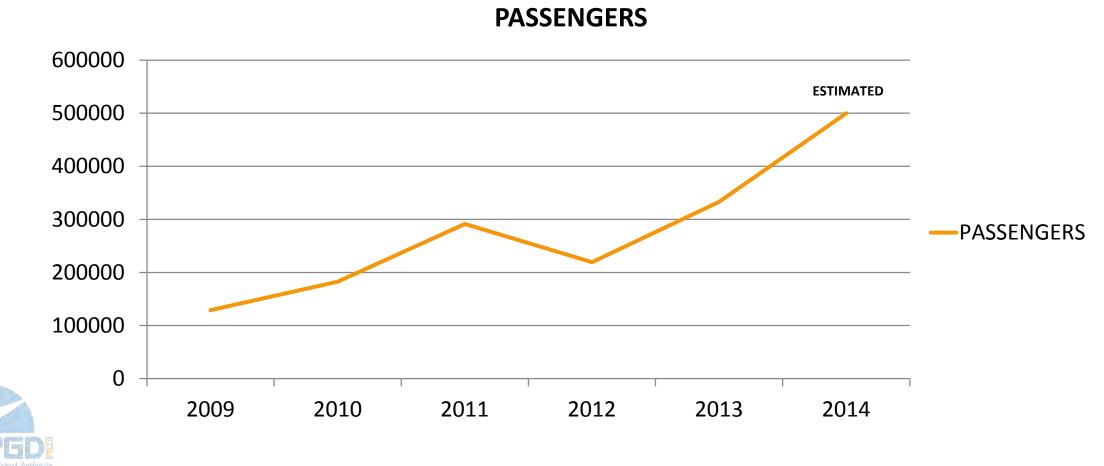
Funded by Airport Reserves and FDOT Grant





GROWTH AT PGD





3/6/2014

PROPOSED TERMINAL



4th Fastest Growing Airport in the US 2012-2013 US DOT Data

Currently Designing an Expansion

Peak Hour Capacity 610 Passengers

Funded by Airport Reserves and FDOT Grant and FAA Grant



PROPOSED TERMINAL





TERMINAL BUDGET



Punta Gorda Airport

Terminal Area improvements Construction Costs

3/5/2014 16:42								
					AIP	FDOT	Local	Total
Terminal Expansion					90%	5%	5%	\$11,351,125
	59,275	SF	Unit U	nit Cost				
Non-Eligible General Build Out		14,468	SF	\$175		\$1,265,950.00	\$1,265,950.00	\$2,531,900
Elligible Construction		44,807	SF	\$175	\$7,057,103	\$392,061	\$392,061	\$7,841,225
Bag Belt - Relocation		1	LS	\$50,000	\$45,000	\$2,500	\$2,500	\$50,000
Bag Belt - New		1	LS	\$350,000	\$315,000	\$17,500	\$17,500	\$350,000
Demolition		1	LS	\$42,500	\$38,250	\$2,125	\$2,125	\$42,500
Site General		1	LS	\$158,000	\$142,200	\$7,900	\$7,900	\$158,000
					\$0	\$0	\$0	
Engineering (Construction)		1	LS	\$315,000	\$283,500	\$15,750	\$15,750	\$315,000
Administration		1	LS	\$62,500	\$56,250	\$3,125	\$3,125	\$62,500
					\$0	\$0	\$0	
							Terminal	\$11,351,125



AIP	FDOT	Sales Tax	Local	Total
\$7,937,303	\$1,706,911	\$1,000,000	\$706,911	\$11,351,125

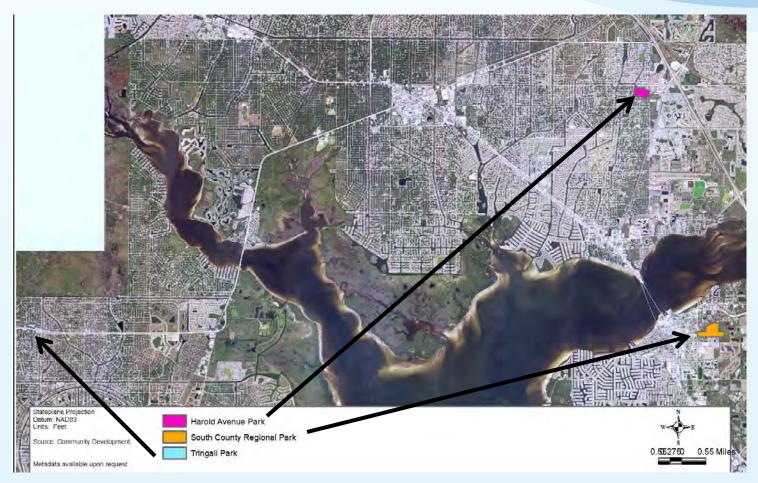


RENOVATIONS TO EXISTING RECREATION CENTERS





RENOVATIONS TO EXISTING RECREATION CENTERS





RENOVATIONS TO EXISTING RECREATION CENTERS

Amenities

- Harold Avenue Recreation Center
 - Multi-use gymnasium
 - Multi-purpose arts & craft room
 - Additional storage
- South County Regional Park Recreation Center
 - Fitness and wellness room
 - Multi-purpose room
- Tringali Recreation Center
 - Multi-purpose room and storage
 - Kitchen renovation in meeting hall



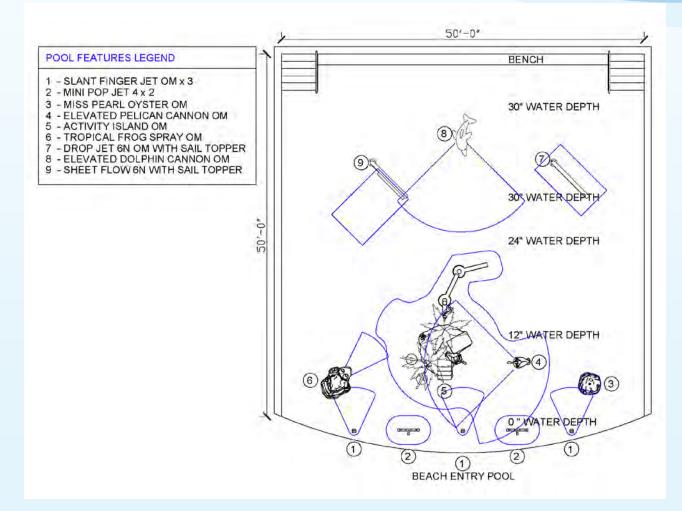












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7





OYSTER CREEK POOL SPLASH PAD





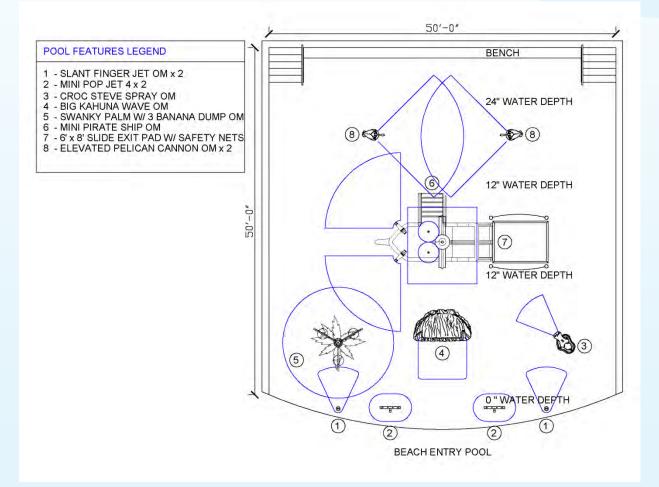
OYSTER CREEK POOL SPLASH PAD







OYSTER CREEK POOL SPLASH PAD





OYSTER CREEK SPLASH PAD





11



South County Library and Archive





South County Library and Archive





South County Library and Archive

Amenities

- The Punta Gorda Library is the second busiest in the Charlotte County Library system.
- 24,000 sq ft with youth room and program space, friends bookstore
- Computer lab and open spaces for instructional classes
- 1,000 sq ft for archive functions with intake room, processing and storage.

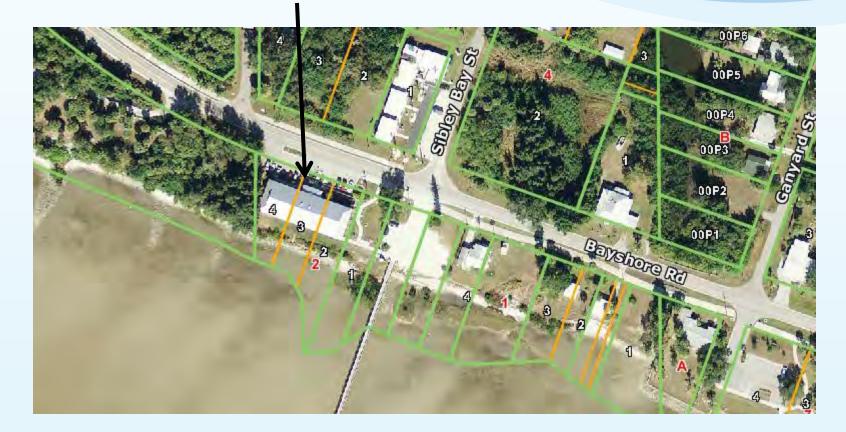


HISTORICAL CENTER





HISTORICAL CENTER





HISTORICAL CENTER

Amenities

- 14,000 sq ft with both static and interactive exhibit areas
- Large meeting room for programs, classes and events
- Adequate space for storage of collections for process
- Office for historical staff



SAILING CENTER PORT CHARLOTTE BEACH



SAILING CENTER PORT CHARLOTTE BEACH



HABLOT





SAILING CENTER PORT CHARLOTTE BEACH

Amenities

- 3,000 sq ft for sailing center
 - 1,500 sq ft for large room for programs, classes, educational outreach
 - 1,500 sq ft for storage space of boats and event operations