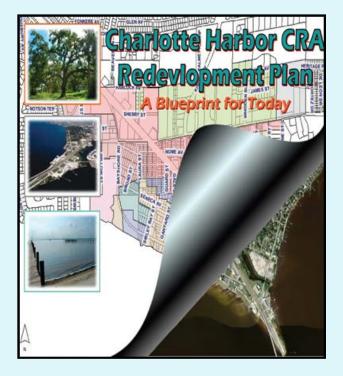
Charlotte Harbor Gateway - Harbor Walk



An opportunity for redevelopment:

Historic area with access and views of Charlotte Harbor National Estuary

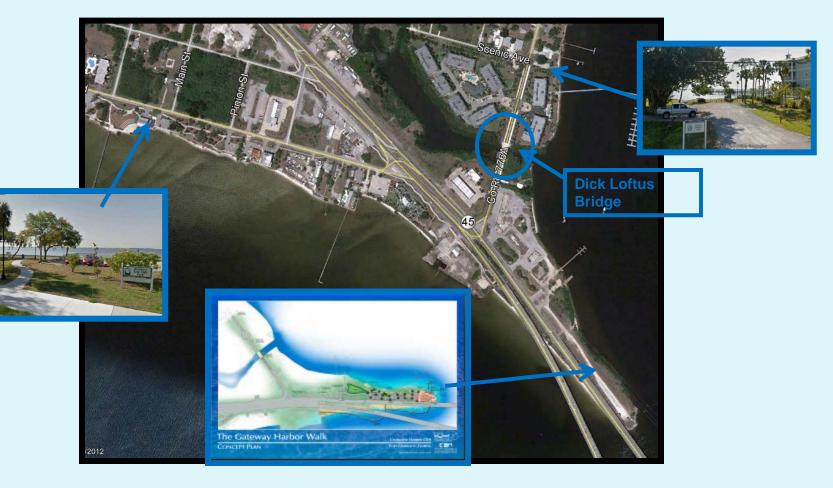




GOAL:

- Improve Connections
- Improve Waterfront Access
- Improve Corridor











Project Location



Improved Access to Charlotte Harbor

Harbor Walk Project Phase 1A

FDOT Funded FY14/15 – \$1.2 Million



Includes:

- Seawall Replacement
- Pedestrian Promenade
- Sidewalk Connection
- Small Boat Launch
- Parking
- Restroom Facility

FDOT Funding – Approved - July 2014 Construction – Fall 2014



Harbor Walk Project Phase 1B

FDOT Funding FY15/16 - \$1.4 Million







Includes:

- Boardwalk
- Fishing Pier
- Water Taxi/Boat Dock

2014 - 100% Designed & Permitted 2015 - Construction

Harbor Walk Project Phase 1C Sales Tax Request



Includes:

- Upper Deck
- Upper Deck Cover Sails

30% Designed Funding Request - \$517,440



Harbor Walk Phase 2 Sales Tax Request





Includes

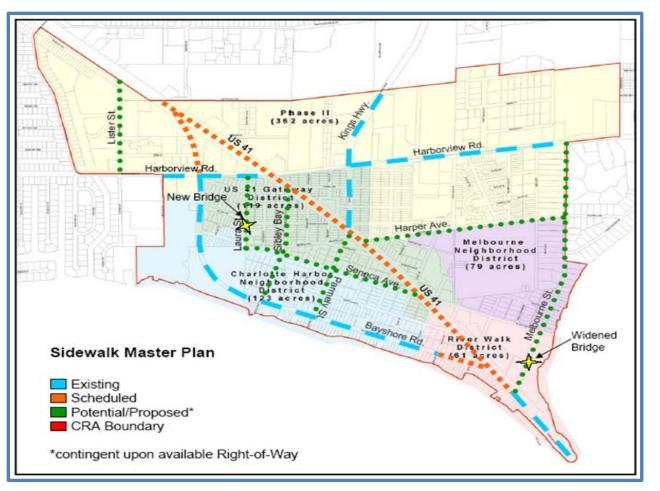
- Land Acquisition
- Design/Permitting
- Phase I Construction

Funding Request -\$3,753,839

Project Grand Total -\$4,271,279



Toward Walkable Places: Charlotte Harbor

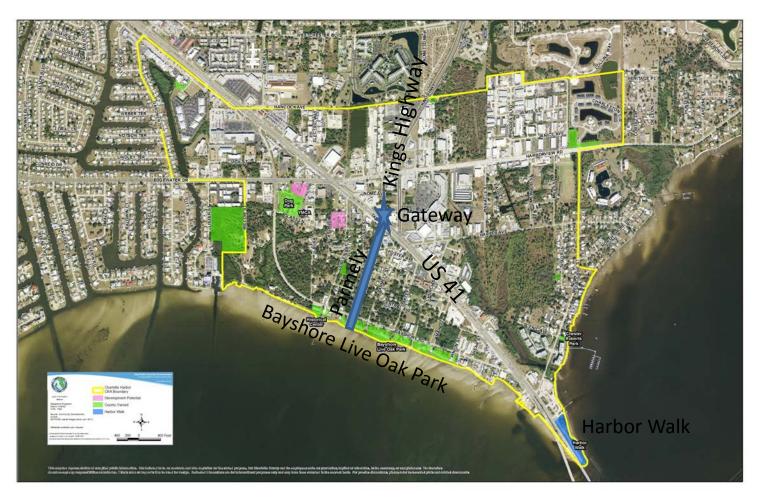


Trail Locations:

- Parmely
- Sibley Bay
- Bayshore Road
- Lister
- Seneca
- Melbourne
- Harper

Trails and Wayfinding

Phase I – Parmely Street

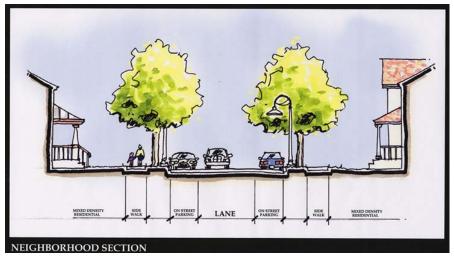




Toward Walkable Places: Charlotte Harbor

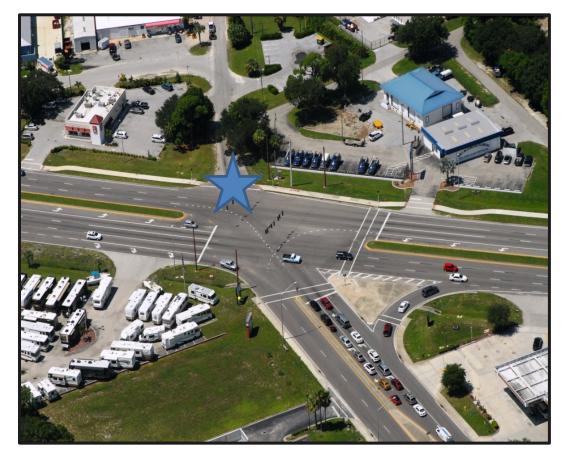
Current Conditions

Vision





Intersection Gateway Feature



Gateway Feature

Bayshore Live Oak Park Connection



Bayshore Road – Lack of Pedestrian Connections

Trails and Wayfinding



Components:

- Sidewalks/trails
- Decorative Streetlights
- Banners/Signage
- Crosswalks
- Landscaping

CHARLOTTE COUNTY VETERANS MEMORIAL PARK



A place devoted to ALL who have dedicated their lives to the preservation of the Freedoms of this great Country

MISSION

- The Charlotte County Veteran Services mission is to plan, build, and equip a park to honor military veterans of all eras and to highlight remarkable veterans from Charlotte County.
- To promote patriotism and to provide recognition to veterans of all U. S. Military Forces, past, present, and future.

SCOPE

- To bestow upon Veterans of Charlotte County an appropriate memorial.
- To serve as a prestigious place to assemble for Memorial and Veterans Day Programs, as well as a quiet place for individuals and families to honor and remember loved ones who served.
- To provide a place that, through the honorable display of authentic military artifacts, will serve as a podium from which the appreciation for ALL those who have served this great Country will be spoken.
- To allow future generations to contemplate the sacrifices and costs of obtaining and maintaining the Freedoms of this great Country.
- To contribute to the education of the youth of Charlotte County.

Veterans Memorial Park Entrance



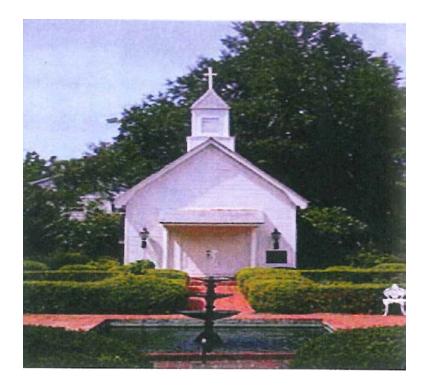


Proposed Features

Amphitheater with overhang for shade (150-200 ppl)



Small veterans reflection chapel (12-16 ppl)



Proposed Features

2 Gazebos facing each other on opposite sides of Park



Memorial/ educational plaque for each American Conflict (13)



Install 12 Benches throughout the Park



13 War Monuments to be placed around the sidewalk

<u>American Revolutionary War</u> (1775 to 1783)

The American Revolutionary War, also known as the American War of Independence, was a war between the Kingdom of Great Britain and the thirteen "United Colonies" which expelled royal officials in 1775, set up the Second Continental Congress, formed an army, and declared their independence as a new nation, the United States of America in 1776. The war was the culmination of the political American Revolution, whereby the colonists overthrew British rule. By 1778 major European powers had joined against Britain. U.S. Casualties:4435 deaths, 6188 wounded; 1,426 missing in action



First Barbary War (1801 to 1805)

The First Barbary War (also known as the Barbary Coast War) was the first of two wars fought between the United States of America and the North African states known collectively as the Barbary States. These were the independent Sultanate of Morocco, and the three Regencies of Algiers, Tunis, and Tripoli, which were quasi-independent entities nominally belonging to the Ottoman Empire.

U.S. Casualties:2 deaths, 3 wounded in action; No missing in action



War of 1812 (1812 to 1815)

US and British Interests Collide -- Setting up War of 1812:President James Madison asked the United States Congress to declare war on the British Empire. In his war message, Madison took principal aim at Britain's complete disregard of US sovereignty on the high seas:



U.S. Casualties:20,000 deaths, 4505 wounded in action; 695 missing in action





Charlotte County Family Services Center



2014 Sales Tax Project Proposal



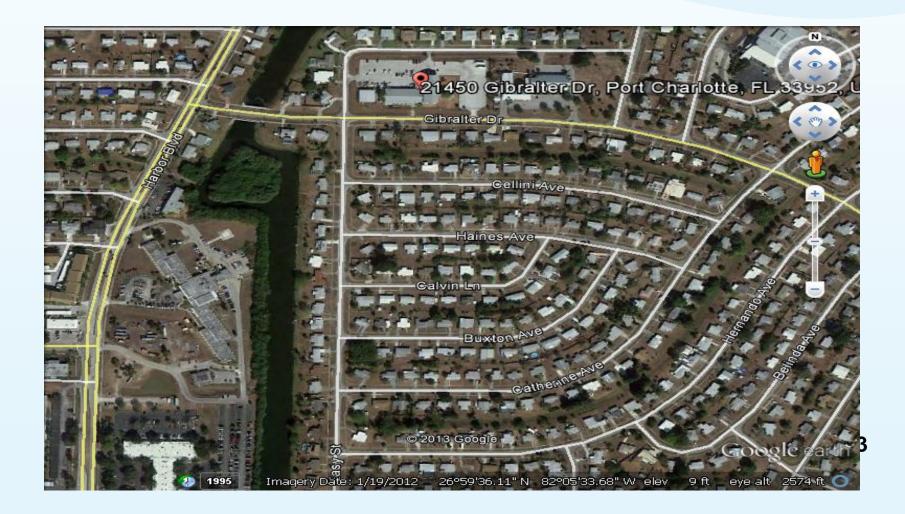
Family Services Center

- Purchased by County in 2005
- Located in the heart of the Parkside CRA on the corner of Easy St. & Gibralter Dr.





Arial View





Current Tenants:

Boys & Girls Clubs of Charlotte County Virginia B. Andes Community Healthcare **CCPS Adult & Family Literacy CCPS New Visions** Florida Center for Early Childhood **Guardian Ad Litem Comprehensive Housing Resources Experience Works** Hearing Impaired Persons Children's Advocacy Center



Family Services Center Floor Plan



Suite 4 E 205 & E 206 Family Literacy Center (CCPS) Suite 6 E 203 & E 204 Classrooms



Suite 8-A E 102A New Visions (AWD) Suite 8 E 102



Hearing Impaired Persons

Suite 5 E201& E202 Guardian Ad Litem

Suite 9 N 101, N 102, N 103, N 104, & N 105 Healthy Families



Suite 3 E 207 & E 208 Experience Works, Inc.



Suite 10 CA 100 Boys & Girls Club of Charlotte County



Suite 11 CA 200 4-H

Suite 2 E209 & E210 Children's Advocacy Center of Southwest Florida





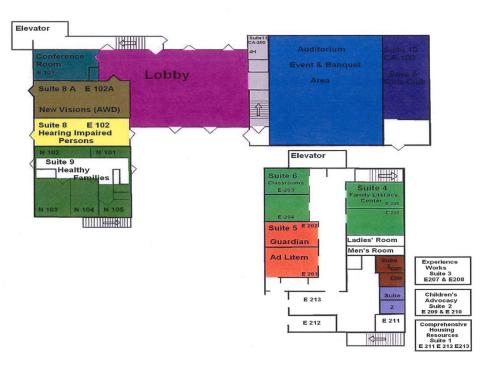
Auditorium Event & Banquet Area



Conference Room E 101



Suite 1 E 211.E 212.& E 213 Comprehensive Housing Resources



5



- Butterfly Garden
- Parkside Community Gardens Phase I & II
- Small Playground
- Community Room







- Desirable Location
- Building design issues
- Lacks amenities needed to meet social needs of the neighborhood
- Public access issues
- Building safety and security issues



Sales Tax Project Options

Option 1

Remodel existing buildings to make building footprint more functional

Option 2

Demolish current structures and rebuild to community need and current building code



Project Objectives

- Replace building lost due to structural damage
- Add certified kitchen
- Remove baptismal
- Redesign of choir area
- Redesign of office areas for functionality
- Improve acoustics and A/V capabilities
- Make public restrooms & elevators ADA compliant
- Improve and enhance exterior amenities
- Add sidewalk access to facility



Pros:

Allows project to be phased in

Maintains continuous service with minimal interruption to tenant activities

Cons:

Building is outdated and in some areas not code compliant (based on current building codes)



Option 2: Demo and Redesign

Pros:

Allows cost and design control Will provide operational cost efficiencies Will allow better use of land

Cons:

Will disrupt services for period of time