

**BOCA GRANDE STREET & DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
WEDNESDAY, JANUARY 26, 2022**

**9:30 a.m. – 10:54 a.m.**

**West County Annex, Room 120  
6868 San Casa Drive, Englewood, Florida**

**Members Present:** William York, Chair  
Marcia Scott, Vice Chair  
Timothy Freeman  
Robert Elliott

**Members Absent:** None

**County Staff:** Kimberly Kelley, Community Liaison  
Jamie Scudera, Projects Manager

**Call to Order / Roll Call:**

The meeting was called to order at 9:30 a.m. A roll call was taken, and a quorum was present.

**Election of Officers:**

Chair: Mr. York nominated Mr. Freeman, there were no other nominations.

Vice-Chair: Mr. York nominated himself, there were no other nominations.

Mr. Freeman accepted the position of Chair, Mr. York accepted the position of Vice-Chair, and it was unanimously approved.

**Review Sunshine Law, Public Records Law, and Roberts Rules of Order:**

Ms. Kelley provided contact information for the Public Records department and the Advisory Board watched the Sunshine Law and Roberts Rules of Order video provided by the Charlotte County Attorney's office.

**Changes to the Agenda / Motion to Approve Changes:**

None

**Citizen Input on Agenda Items Only (3 Minute Limit):**

None

**Approval of Minutes:**

The minutes from January 13, 2021, were approved as submitted.

**Unfinished Business:**

- a) Iguana Control: Ms. Scudera introduced the new USDA Technician Glenn Mitchell; Mr. Mitchell explained his current means and methods for iguana control. The Advisory Board discussed their recommendations, reviewed the reports provided by Mr. Mitchell and expressed a need to be in the line of sight of citizens on Boca Grande. Ms. Kelley mentioned that Don Pedro Knight Island Advisory Board is concerned about their iguana population, inquired on a shared contract. Ms. Scudera confirmed that they would need their own contract and Mr. Freeman conveyed he is not in favor to a shared contract.

- b) Pedestrian Safety: Ms. Kelley pointed out the right-of-way needed to continue the sidewalk along Gasparilla Road, noting that a representative from the Gulf Shore North POA would need to contact the Real Estate Services to provide a portion of the easement over to the county to design and construct a sidewalk to continue to Gulf Shores Drive and Gasparilla Road. Ms. Kelley conveyed the recommended location for the requested crosswalk by the Advisory Board at Gulf Shores Drive and Gasparilla Road. Mr. York motioned to approve the investigation and construction of the crosswalk from Gulf Shores Drive, crossing over Gasparilla Road to Gulf Shores Boulevard and it was unanimously approved. Mr. Elliott mentioned in future planning removing the crosswalk that was newly installed by GIBA once all improvements are made near Gulf Shores Drive. The crosswalk near the Boca Grande Club was discussed, Ms. Kelley pointed out that county staff does not believe this was installed by Public Works, Mr. Freeman mentioned it could have been the developer. Mr. Elliot motioned to have this area investigated and improved, including better signage, seconded by Mr. York, and unanimously approved.
- c) Maintenance of Streets and Drainage: Mr. Freeman pointed out an area of Australian pines that need to be trimmed and/or removed; pipes along the lake to be on a yearly maintenance schedule.

**New Business:**

- a) Financial Reports: The FY21 second, third and fourth quarter and FY21 first quarter Activity Maintenance, FY21 Annual Actual Expenditure and new revised FY22 first quarter Actual Expenditure financial reports were provided for review.

**Citizen Input on MSBU items (3 Minute Limit):**

None

**Advisory Board Open Discussion:**

None

**Schedule Meetings / Items for Next Agenda:**

Future meetings are scheduled at 9:30 a.m. in the West County Annex, Room 120, as follows:

- Wednesday, April 20, 2022
- Wednesday, July 27, 2022
- Wednesday, November 2, 2022

Submitted by: Kimberly Kelley  
Public Works Department



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Chair Signature / Date



**AGENDA**

**BOCA GRANDE STREET & DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
WEDNESDAY, JANUARY 26, 2022**

**9:30 a.m., West County Annex, Room 120  
6868 San Casa Drive, Englewood, Florida**

**BOARD MEMBERS:** William York, Chair  
Marcia Scott, Vice Chair  
Timothy Freeman  
Robert Elliott  
Vacant

**COUNTY STAFF:** Kimberly Kelley

**PURPOSE:** Regular Meeting

1. Call to Order / Roll Call
2. Sunshine Law/ Roberts Rules of Order
3. Election of Officers
4. Changes to the Agenda / Motion to Approve Changes
5. Citizen Input on Agenda Items (3-Minute Limit)
6. Approval of the Minutes: January 13, 2021
7. Unfinished Business
  - a) Iguana Control
  - b) Pedestrian Safety/ Gasparilla Rd.
  - c) Maintenance of Streets and Drainage
8. New Business
  - a) Financial Reports
9. Citizen Input on MSBU items (3-Minute Limit)
10. Advisory Board Open Discussion
11. Meeting Schedule / Items for Next Agenda
12. Motion to Adjourn

**FINAL - Q4**

CHARLOTTE COUNTY PUBLIC WORKS  
MSBU FINANCIAL HISTORY  
FY 12 THRU FY 21  
Fund 1215  
BOCA GRANDE ST/DR UNIT

Formerly Fund 156 (WK)

|  | FY 11-12     | FY 12-13     | FY 13-14     | FY 14-15      | FY 15-16      | FY 16-17      | FY 17-18      | FY 18-19      | FY 19-20      | Adopted Budget FY 20-21 | FY 20-21 12 Mo. Actual (a) |
|--|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------------|----------------------------|
| <b>BEGINNING BALANCE</b>                         | \$ 19,527.82 | \$ 18,187.44 | \$ 50,825.71 | \$ 82,058.83  | \$ 130,295.69 | \$ 141,062.25 | \$ 173,947.87 | \$ 203,390.08 | \$ 228,640.44 | \$ 167,139.09           | \$ 225,613.49              |
| <b>REVENUES RECEIVED:</b>                        |              |              |              |               |               |               |               |               |               |                         |                            |
| Assessments & Earnings Assessments               | 92,613.46    | 92,451.36    | 106,162.60   | 106,268.28    | 106,331.53    | 106,132.72    | 105,984.06    | 106,128.06    | 92,899.65     | 95,543.55               | 92,316.37                  |
| Assessments & Earnings Interest                  | 292.30       | 346.84       | 619.07       | 1,176.05      | 1,485.89      | 2,083.25      | 3,744.80      | 5,211.60      | 3,695.60      | 622.13                  | 1,474.06                   |
| Assessments & Earnings Excess Fees (Misc.)       | 904.30       | 796.76       | 809.17       | 736.76        | 776.39        | (421.26)      | (1,642.79)    | 650.71        | -             | -                       | 556.10                     |
| Assessments & Earnings Debt Proceeds             | 156.36       | (274.32)     | 149.23       | 353.79        | 12.80         | 810.54        | 577.73        | 3,046.57      | 1,981.14      | (4,808.28)              | (1,408.63)                 |
| Assessments & Earnings Less: Reserve - FS 129.01 |              |              |              |               |               |               |               |               |               |                         |                            |
| Loans & Borrowing                                | 93,966.42    | 93,320.64    | 107,734.07   | 108,534.88    | 108,606.61    | 108,605.25    | 108,663.80    | 115,036.94    | 98,576.39     | 91,357.40               | 92,937.90                  |
| Intrfmd Trnsfr from WCU                          | 113,494.24   | 111,508.08   | 158,559.78   | 190,593.71    | 238,302.30    | 249,667.50    | 282,611.67    | 318,427.02    | 327,216.83    | 258,496.48              | 318,551.39                 |
| <b>TOTAL REVENUES &amp; BALANCES</b>             |              |              |              |               |               |               |               |               |               |                         |                            |
| <b>EXPENDITURES</b>                              |              |              |              |               |               |               |               |               |               |                         |                            |
| Contract Services C/S - Other Contractual Svcs   |              |              | 97.50        |               |               |               |               |               |               |                         |                            |
| Contract Services C/S - Exotic Animal Contr      | 49,877.32    | 53,942.00    | 67,356.56    | 47,054.58     | 82,255.26     | 72,576.91     | 71,736.45     | 69,513.63     | 98,937.33     | 105,000.00              | 71,285.96                  |
| Contract Services C/S - Sod Installed            |              |              |              |               |               |               |               |               |               |                         |                            |
| Contract Services C/S - Sidewalks                |              |              |              |               |               |               |               |               |               |                         |                            |
| Internal Charges Central/Indirect Allocation     | 3,895.00     | 1,438.00     | 1,349.00     | 1,353.00      | 1,086.00      | 1,086.00      | 1,931.00      | 1,245.00      | 1,326.00      | 1,392.00                | 1,392.00                   |
| Purchased Services Travel & Per Diem             | 19.00        | 103.50       | 200.00       | 150.00        | 113.50        | 113.50        | 41.18         | -             | -             | 300.00                  | 197.50                     |
| Purchased Services Postage                       | 11.93        | 3.12         | 7.36         | 18.11         | 72.17         | 28.43         | 41.18         | -             | -             | 500.00                  | -                          |
| Purchased Services Fees-Landfill                 |              |              |              |               |               |               |               |               | 75.20         | 150.00                  | -                          |
| Purchased Services Advertising-Legal             |              |              |              |               |               |               |               |               |               |                         |                            |
| Maintenance Services Maintenance Services        | 11,325.11    | 3,991.41     | 5,104.21     | 7,354.80      | 9,182.41      | 359.30        | 3,601.73      | 14,799.13     | 2,625.55      | 37,583.23               | 6,818.90                   |
| Maintenance Services Equipment Repl Chgs/PW      | 2,427.50     |              | 903.16       | 1,826.96      | 550.25        | 49.10         | 2,508.51      | 8,473.01      | (211.83)      | 8,473.01                | 796.23                     |
| Purchased Services Utility Svc-Water/Sewer       |              |              |              |               |               | 17.90         |               |               |               |                         |                            |
| Purchased Services Tax Collector-Collection F.   | 1,259.94     | 1,307.84     | 1,567.08     | 1,628.50      | 1,560.71      | 1,568.99      | 1,561.23      | 1,456.97      | 1,187.34      | 1,910.87                | 1,180.77                   |
| Maintenance Services Sign Materials              |              |              |              | 866.07        | 2,716.25      | 100.00        | 148.25        | 263.34        | -             | 409.84                  | 23.09                      |
| Maintenance Services Road & Bridge Materials     | 97.50        |              | 12.58        |               |               |               |               |               | (2,336.25)    |                         |                            |
| <b>Total Expenditures</b>                        | 95,306.80    | 60,682.37    | 76,500.95    | 60,298.02     | 97,840.05     | 75,719.63     | 79,221.59     | 89,786.58     | 101,603.34    | 155,941.16              | 81,694.45                  |
| <b>ENDING FUND BALANCE</b>                       | \$ 18,187.44 | \$ 50,825.71 | \$ 82,058.83 | \$ 130,295.69 | \$ 141,062.25 | \$ 173,947.87 | \$ 203,390.08 | \$ 228,640.44 | \$ 225,613.49 | \$ 102,555.32           | \$ 236,856.94              |

Note (a): Twelve Month Actuals per Ledger Summary Report of 09/30/21  
Maintenance Mgmt System through 09/30/21

## Boca Grande Street and Drainage MSBU

Fund Financial Report  
Oct. 1 - Dec. 31, 2021

|                                       | Actual<br>FY2021 | Adopted<br>Budget<br>FY2022 | YTD Actual<br>FY2022 | Projected<br>FY2022 |
|---------------------------------------|------------------|-----------------------------|----------------------|---------------------|
| <b>Beginning Balance</b>              | \$225,613        | \$172,529                   | \$236,857            | \$236,857           |
| <b>Revenues</b>                       |                  |                             |                      |                     |
| Assessments & Earnings                | 92,938           | 91,374                      | 61,844               | 91,374              |
| Grant Revenue                         | -                | -                           | -                    | -                   |
| Loans & Borrowing                     | -                | -                           | -                    | -                   |
| <b>Total Revenue</b>                  | \$92,938         | \$91,374                    | \$61,844             | \$91,374            |
| <b>Expenditures</b>                   |                  |                             |                      |                     |
| Contract Services                     | 71,286           | 109,150                     | 6,851                | 109,150             |
| Pipe Lining                           | -                | -                           | -                    | -                   |
| ROW Maintenance                       | -                | -                           | -                    | -                   |
| ROW Reclamation                       | -                | -                           | -                    | -                   |
| Speciality Mowing                     | -                | -                           | -                    | -                   |
| Internal Charges                      | 1,392            | 1,475                       | 1,475                | 1,475               |
| Purchased Services                    | 1,378            | 2,861                       | 1,237                | 2,861               |
| Materials and Supplies                | -                | -                           | -                    | -                   |
| Maintenance Services                  | 7,638            | 45,402                      | 456                  | 45,402              |
| Capital Outlay                        | -                | -                           | -                    | -                   |
| Debt Services                         | -                | -                           | -                    | -                   |
| <b>Project Costs</b>                  |                  |                             |                      |                     |
| <b>Total Expenditures</b>             | \$81,694         | \$158,888                   | \$10,018             | \$158,888           |
| <b>Reserves (Ending Fund Balance)</b> | \$236,857        | \$105,015                   | \$288,682            | \$169,343           |
| <i>Reserve %</i>                      | 74.4%            | 39.8%                       | 96.6%                | 51.6%               |

Date Prepared: 1/12/2022

# Monthly MSBU Activity Report

START DATE: 10/1/2021 END DATE: 11/30/2021

PW-BOCAGRM Boca Grande St/Dr Mtc

| Project | WO Number  | WO Description                         | Equipment Code | Equipment Description | Location                 | Date Worked | Labor Hours  | Labor Cost    | Parts Cost  | Equipment Cost | Contract or Cost | Work Accom.  | UOM        | Total Cost    |
|---------|------------|--|----------------|-----------------------|--------------------------|-------------|--------------|---------------|-------------|----------------|------------------|--------------|------------|---------------|
| 1220378 | PW-BOCAGRM | Boca Grande S&D MSDR Annual Work Order | PW-BOCAGRM     | Boca Grande St/Dr Mtc | 10-9866 MSDR             | 10/01/2021  | 0.50         | 37.97         | 0.00        | 0.00           | 0.00             | 0.50         | LHR        | 37.97         |
|         |            |  |                |                       |                          | 10/05/2021  | 0.25         | 18.98         | 0.00        | 0.00           | 0.00             | 0.25         | LHR        | 18.98         |
|         |            |  |                |                       |                          | 10/07/2021  | 0.25         | 18.98         | 0.00        | 0.00           | 0.00             | 0.25         | LHR        | 18.98         |
|         |            |  |                |                       |                          | 10/08/2021  | 0.25         | 18.98         | 0.00        | 0.00           | 0.00             | 0.25         | LHR        | 18.98         |
|         |            |  |                |                       |                          | 10/12/2021  | 0.50         | 37.97         | 0.00        | 0.00           | 0.00             | 0.50         | LHR        | 37.97         |
|         |            |  |                |                       |                          | 10/13/2021  | 0.50         | 37.97         | 0.00        | 0.00           | 0.00             | 0.50         | LHR        | 37.97         |
|         |            |  |                |                       |                          | 10/15/2021  | 0.50         | 37.97         | 0.00        | 0.00           | 0.00             | 0.50         | LHR        | 37.97         |
|         |            |  |                |                       |                          | 10/19/2021  | 0.25         | 18.98         | 0.00        | 0.00           | 0.00             | 0.25         | LHR        | 18.98         |
|         |            |  |                |                       |                          | 10/20/2021  | 0.25         | 18.98         | 0.00        | 0.00           | 0.00             | 0.25         | LHR        | 18.98         |
|         |            |  |                |                       |                          | 10/21/2021  | 0.50         | 37.97         | 0.00        | 0.00           | 0.00             | 0.50         | LHR        | 37.97         |
|         |            |  |                |                       |                          | 10/22/2021  | 0.50         | 37.97         | 0.00        | 0.00           | 0.00             | 0.50         | LHR        | 37.97         |
|         |            |  |                |                       |                          | 10/26/2021  | 0.25         | 18.98         | 0.00        | 0.00           | 0.00             | 0.25         | LHR        | 18.98         |
|         |            |  |                |                       |                          | 10/27/2021  | 0.50         | 37.97         | 0.00        | 0.00           | 0.00             | 0.50         | LHR        | 37.97         |
|         |            |  |                |                       |                          | 10/28/2021  | 0.50         | 37.97         | 0.00        | 0.00           | 0.00             | 0.50         | LHR        | 37.97         |
|         |            |  |                |                       |                          | 10/29/2021  | 0.50         | 37.97         | 0.00        | 0.00           | 0.00             | 0.50         | LHR        | 37.97         |
|         |            |  |                |                       |                          | 11/01/2021  | 0.00         | 0.00          | 0.00        | 0.00           | 0.00             | 0.00         | LHR        | 0.00          |
|         |            |  |                |                       |                          | 11/02/2021  | 0.50         | 45.70         | 0.00        | 0.00           | 0.00             | 0.50         | LHR        | 45.70         |
|         |            |  |                |                       |                          | 11/16/2021  | 1.00         | 91.39         | 0.00        | 0.00           | 0.00             | 1.00         | LHR        | 91.39         |
|         |            |  |                |                       |                          | 11/18/2021  | 0.25         | 22.85         | 0.00        | 0.00           | 0.00             | 0.25         | LHR        | 22.85         |
|         |            |  |                |                       |                          | 11/19/2021  | 1.00         | 91.39         | 0.00        | 0.00           | 0.00             | 1.00         | LHR        | 91.39         |
|         |            |  |                |                       |                          | 11/23/2021  | 1.00         | 91.39         | 0.00        | 0.00           | 0.00             | 1.00         | LHR        | 91.39         |
|         |            |  |                |                       |                          | 11/24/2021  | 0.25         | 22.85         | 0.00        | 0.00           | 0.00             | 0.25         | LHR        | 22.85         |
|         |            |  |                |                       | MSDR Total               |             | <b>10.00</b> | <b>821.14</b> | <b>0.00</b> | <b>0.00</b>    | <b>0.00</b>      | <b>10.00</b> | <b>LHR</b> | <b>821.14</b> |
|         |            |  |                |                       | Total WO Number: 1220378 |             | <b>10.00</b> | <b>821.14</b> | <b>0.00</b> | <b>0.00</b>    | <b>0.00</b>      | <b>10.00</b> | <b>LHR</b> | <b>821.14</b> |
|         |            |  |                |                       | Total MSBU: PW-BOCAGRM   |             | <b>10.00</b> | <b>821.14</b> | <b>0.00</b> | <b>0.00</b>    | <b>0.00</b>      | <b>10.00</b> | <b>LHR</b> | <b>821.14</b> |





# Monthly MSBU Activity Report

START DATE: 4/1/2021 END DATE: 6/30/2021

PW-BOCAGRM Boca Grande St/Dr Mtc

| Project | WO Number  | WO Description                         | Equipment Code | Equipment Description | Location                 | Date Worked | Labor Hours | Labor Cost | Parts Cost | Equipment Cost | Contract or Cost | Work Accompl. | UOM | Total Cost |
|---------|------------|--|----------------|-----------------------|--------------------------|-------------|-------------|------------|------------|----------------|------------------|---------------|-----|------------|
| 1220378 | PW-BOCAGRM | Boca Grande S&D MSDR Annual Work Order | PW-BOCAGRM     | Boca Grande St/Dr Mtc | 10-9866 MSDR             | 04/01/2021  | 0.25        | 18.98      | 0.00       | 0.00           | 0.00             | 0.25          | LHR | 18.98      |
|         |            |  |                |                       |                          | 04/02/2021  | 0.50        | 37.97      | 0.00       | 0.00           | 0.00             | 0.50          | LHR | 37.97      |
|         |            |  |                |                       |                          | 04/06/2021  | 0.25        | 18.98      | 0.00       | 0.00           | 0.00             | 0.25          | LHR | 18.98      |
|         |            |  |                |                       |                          | 04/08/2021  | 0.25        | 18.98      | 0.00       | 0.00           | 0.00             | 0.25          | LHR | 18.98      |
|         |            |  |                |                       |                          | 04/09/2021  | 0.50        | 37.97      | 0.00       | 0.00           | 0.00             | 0.50          | LHR | 37.97      |
|         |            |  |                |                       |                          | 04/13/2021  | 0.50        | 44.00      | 0.00       | 0.00           | 0.00             | 0.50          | LHR | 44.00      |
|         |            |  |                |                       |                          | 04/14/2021  | 0.25        | 18.98      | 0.00       | 0.00           | 0.00             | 0.25          | LHR | 18.98      |
|         |            |  |                |                       |                          | 04/15/2021  | 0.25        | 18.98      | 0.00       | 0.00           | 0.00             | 0.25          | LHR | 18.98      |
|         |            |  |                |                       |                          | 04/20/2021  | 0.50        | 37.97      | 0.00       | 0.00           | 0.00             | 0.50          | LHR | 37.97      |
|         |            |  |                |                       |                          | 04/27/2021  | 0.50        | 37.97      | 0.00       | 0.00           | 0.00             | 0.50          | LHR | 37.97      |
|         |            |  |                |                       |                          | 05/07/2021  | 0.25        | 18.98      | 0.00       | 0.00           | 0.00             | 0.25          | LHR | 18.98      |
|         |            |  |                |                       |                          | 05/12/2021  | 0.25        | 18.98      | 0.00       | 0.00           | 0.00             | 0.25          | LHR | 18.98      |
|         |            |  |                |                       |                          | 05/14/2021  | 0.25        | 18.98      | 0.00       | 0.00           | 0.00             | 0.25          | LHR | 18.98      |
|         |            |  |                |                       |                          | 05/18/2021  | 0.50        | 37.97      | 0.00       | 0.00           | 0.00             | 0.50          | LHR | 37.97      |
|         |            |  |                |                       |                          | 05/21/2021  | 0.25        | 18.98      | 0.00       | 0.00           | 0.00             | 0.25          | LHR | 18.98      |
|         |            |  |                |                       |                          | 05/25/2021  | 0.50        | 37.97      | 0.00       | 0.00           | 0.00             | 0.50          | LHR | 37.97      |
|         |            |  |                |                       |                          | 06/03/2021  | 0.50        | 37.97      | 0.00       | 0.00           | 0.00             | 0.50          | LHR | 37.97      |
|         |            |  |                |                       |                          | 06/14/2021  | 0.50        | 37.97      | 0.00       | 0.00           | 0.00             | 0.50          | LHR | 37.97      |
|         |            |  |                |                       |                          | 06/16/2021  | 0.25        | 22.00      | 0.00       | 0.00           | 0.00             | 0.25          | LHR | 22.00      |
|         |            |  |                |                       |                          | 06/23/2021  | 0.25        | 18.98      | 0.00       | 0.00           | 0.00             | 0.25          | LHR | 18.98      |
|         |            |  |                |                       |                          | 06/24/2021  | 1.00        | 75.93      | 0.00       | 0.00           | 0.00             | 1.00          | LHR | 75.93      |
|         |            |  |                |                       |                          | 06/25/2021  | 0.50        | 37.97      | 0.00       | 0.00           | 0.00             | 0.50          | LHR | 37.97      |
|         |            |  |                |                       | MSDR Total               |             | 8.75        | 673.44     | 0.00       | 0.00           | 0.00             | 8.75          | LHR | 673.44     |
|         |            |  |                |                       | Total WO Number: 1220378 |             | 8.75        | 673.44     | 0.00       | 0.00           | 0.00             | 8.75          | LHR | 673.44     |
|         |            |  |                |                       | Total MSBU: PW-BOCAGRM   |             | 8.75        | 673.44     | 0.00       | 0.00           | 0.00             | 8.75          | LHR | 673.44     |

# Monthly MSBU Activity Report

START DATE: 7/1/2021 END DATE: 9/30/2021

PW-BOCAGRM Boca Grande St/Dr Mtc

| Project | WO Number  | WO Description                         | Equipment Code | Equipment Description | Location     | Date Worked | Labor Hours | Labor Cost    | Parts Cost  | Equipment Cost | Contract or Cost | Work Accom. | UOM        | Total Cost    |
|---------|------------|--|----------------|-----------------------|--------------|-------------|-------------|---------------|-------------|----------------|------------------|-------------|------------|---------------|
| 1220378 | PW-BOCAGRM | Boca Grande S&D MSDR Annual Work Order | PW-BOCAGRM     | Boca Grande St/Dr Mtc | 10-9866 MSDR | 07/09/2021  | 0.25        | 18.98         | 0.00        | 0.00           | 0.00             | 0.25        | LHR        | 18.98         |
|         |            |  |                |                       |              | 07/20/2021  | 0.50        | 37.97         | 0.00        | 0.00           | 0.00             | 0.50        | LHR        | 37.97         |
|         |            |  |                |                       |              | 07/21/2021  | 0.25        | 18.98         | 0.00        | 0.00           | 0.00             | 0.25        | LHR        | 18.98         |
|         |            |  |                |                       |              | 07/23/2021  | 0.25        | 18.98         | 0.00        | 0.00           | 0.00             | 0.25        | LHR        | 18.98         |
|         |            |  |                |                       |              | 07/27/2021  | 1.25        | 94.91         | 0.00        | 0.00           | 0.00             | 1.25        | LHR        | 94.91         |
|         |            |  |                |                       |              | 08/17/2021  | 0.25        | 18.98         | 0.00        | 0.00           | 0.00             | 0.25        | LHR        | 18.98         |
|         |            |  |                |                       |              | 08/19/2021  | 0.50        | 37.97         | 0.00        | 0.00           | 0.00             | 0.50        | LHR        | 37.97         |
|         |            |  |                |                       |              | 09/01/2021  | 0.50        | 37.97         | 0.00        | 0.00           | 0.00             | 0.50        | LHR        | 37.97         |
|         |            |  |                |                       |              | 09/08/2021  | 0.50        | 37.97         | 0.00        | 0.00           | 0.00             | 0.50        | LHR        | 37.97         |
|         |            |  |                |                       |              | 09/14/2021  | 0.25        | 18.98         | 0.00        | 0.00           | 0.00             | 0.25        | LHR        | 18.98         |
|         |            |  |                |                       |              | 09/22/2021  | 1.00        | 75.93         | 0.00        | 0.00           | 0.00             | 1.00        | LHR        | 75.93         |
|         |            |  |                |                       |              | 09/23/2021  | 1.25        | 94.91         | 0.00        | 0.00           | 0.00             | 1.25        | LHR        | 94.91         |
|         |            |  |                |                       |              | 09/30/2021  | 0.25        | 18.98         | 0.00        | 0.00           | 0.00             | 0.25        | LHR        | 18.98         |
|         |            |  |                |                       |              |             | <b>7.00</b> | <b>531.51</b> | <b>0.00</b> | <b>0.00</b>    | <b>0.00</b>      | <b>7.00</b> | <b>LHR</b> | <b>531.51</b> |
|         |            |  |                |                       |              |             | <b>7.00</b> | <b>531.51</b> | <b>0.00</b> | <b>0.00</b>    | <b>0.00</b>      | <b>7.00</b> | <b>LHR</b> | <b>531.51</b> |
|         |            |  |                |                       |              |             | <b>7.00</b> | <b>531.51</b> | <b>0.00</b> | <b>0.00</b>    | <b>0.00</b>      | <b>7.00</b> | <b>LHR</b> | <b>531.51</b> |

MSDR Total

Total WO Number: 1220378

Total MSBU: PW-BOCAGRM

**ADOPTED**  
**9.27.21**

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
FY 2021/22 BUDGET  
BOCA GRANDE MAINTENANCE UNIT (WK)  
FUND # 1215  
ADOPTED MAINTENANCE WORK PROGRAM

|   |                |                |
|---|----------------|----------------|
| ESTIMATED ERU'S - FY 21/22 - OCCUPIED   |                | 678.73         |
| ESTIMATED ERU'S - FY 21/22 - VACANT     |                | 29.00          |
|   | COST PER       |                |
|   | ERU            | TOTAL          |
| PROJECTED FUND BALANCE - 10/1/21        |                | \$ 172,530     |
| ESTIMATED REVENUE RATE                  | All Properties | \$135.00       |
|   |                | 91,373         |
| FUNDS AVAILABLE                         |                | 263,903        |
| GRAND TOTAL MSBU WORK PROGRAM           | \$ 224.50      | 158,887        |
| BALANCE AFTER PROGRAM                   |                | <b>105,016</b> |
| OTHER CASH OUTFLOWS (TRANSFERS OUT)     |                | -              |
| <b>PROJECTED FUND BALANCE - 9/30/22</b> |                | <b>105,016</b> |

TRANSFERS AND RESERVES SUMMARY

|   |  |                |
|---|--|----------------|
| RESERVE FOR FUTURE CAPITAL OUTLAY                     |  | 52,235         |
| RESERVE FOR CONTINGENCY-REGULAR                       |  | 26,390         |
| RESERVE-CASH CARRIED FORWARD                          |  | 26,390         |
| TOTAL TRANSFERS AND RESERVES                          |  | <b>105,016</b> |
| <b>***TOTAL CASH OUTFLOWS AND RESERVES/BALANCE***</b> |  | <b>263,903</b> |

|                               |          |
|-------------------------------|----------|
| Desired Minimum Fund Balance: | \$26,481 |
| Allowable Fund Balance:       | \$52,781 |

| RATE HISTORY:               | UNIT OF MEAS | COST PER UOM | PER 80' LOT |
|-----------------------------|--------------|--------------|-------------|
| FY 2012/13 - All Properties | ERU          | \$ 135.00    | \$ 135.00   |
| FY 2013/14 - All Properties | ERU          | \$ 155.00    | \$ 155.00   |
| FY 2014/15 - All Properties | ERU          | \$ 155.00    | \$ 155.00   |
| FY 2015/16 - All Properties | ERU          | \$ 155.00    | \$ 155.00   |
| FY 2016/17 - All Properties | ERU          | \$ 155.00    | \$ 155.00   |
| FY 2017/18 - All Properties | ERU          | \$ 155.00    | \$ 155.00   |
| FY 2018/19 - All Properties | ERU          | \$ 155.00    | \$ 155.00   |
| FY 2019/20 - All Properties | ERU          | \$ 135.00    | \$ 135.00   |
| FY 2020/21 - All Properties | ERU          | \$ 135.00    | \$ 135.00   |
| FY 2021/22 - All Properties | ERU          | \$ 135.00    | \$ 135.00   |

CURRENT MAXIMUM RATE \$ 400.00

Totals may not add due to rounding.

**ADOPTED**  
**9.27.21**

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
FY 2021/22 BUDGET  
BOCA GRANDE MAINTENANCE UNIT (WK)  
FUND # 1215  
ADOPTED MAINTENANCE WORK PROGRAM

| <u>PUBLIC WORKS SERVICES</u>         | <u>TOTAL EXP</u> |                   |
|--------------------------------------|------------------|-------------------|
| Maintenance Services                 | \$               | 35,327            |
| Equipment Repl Chgs/PW               |                  | 5,710             |
| Signing & Marking Materials          |                  | 3,735             |
| Road/Drainage Maintenance Materials  |                  | 630               |
| <b>TOTAL PUBLIC WORKS SERVICES</b>   |                  | <b>45,401</b>     |
| <br><u>OTHER DIRECT COSTS</u>        |                  |                   |
| Postage & Notices                    |                  | -                 |
| Central/Indirect Services Allocation |                  | 1,475             |
| Travel & Per Diem (Tolls)            |                  | 300               |
| Advertising - Legal                  |                  | 150               |
| <b>TOTAL OTHER DIRECT COST</b>       |                  | <b>1,925</b>      |
| <br><u>CONTRACT SERVICES</u>         |                  |                   |
|                                      | <u>C/O \$</u>    | <u>NEW \$</u>     |
| Fees-Landfill                        | 10-9006          | 500               |
| C/S - Sod Installed                  | 10-5003          | 4,150             |
| C/S - Sidewalks                      | 84-8479          | -                 |
| C/S - Exotic Animal Control          | 84-8491          | 105,000           |
| R/M Rejuvenation                     | 84-8497          |                   |
| <b>TOTAL CONTRACT SERVICES</b>       |                  | <b>109,650</b>    |
| <b>TOTAL WORK PROGRAM</b>            |                  | <b>156,976</b>    |
| <b>TAX COLLECTOR-COLLECTION FEE</b>  |                  | <b>1,911</b>      |
| <b>LOAN REPAYMENT (CMF)</b>          |                  | <b>-</b>          |
| <b>GRAND TOTAL MSBU WORK PROGRAM</b> |                  | <b>\$ 158,887</b> |

## Budget by Single MSBU

**Budget Year:** 2022-BUDGET  
**MSBU Code:** Boca Grande S/Dr Mtc

**Department:** All Departments  
**Activity:** All Activities

| WO #    | Activity                           | Work Quantity     | Work UOM | ADP       | Crew Days     | Crew Size | Labor Days   | Labor Cost       | Tool Cost       | Parts Cost      | Lump Sum          | Budget Total      |
|---------|------------------------------------|-------------------|----------|-----------|---------------|-----------|--------------|------------------|-----------------|-----------------|-------------------|-------------------|
| 1707545 | 10-1001-A/C Maint. Potholes        | 1.00              | TN       | 2.00      | 0.50          | 2.25      | 1.13         | 766.99           | 70.72           | 128.54          | 0.00              | 966.25            |
| 1720403 | 10-1006-Pvmt Rst Builders          | 0.00              | TN       | 2.00      | 0.00          | 2.30      | 0.00         | 0.00             | 0.00            | 0.00            | 0.00              | 0.00              |
| 1720887 | 10-3001-Drainage Maint.            | 5,000.00          | SF       | 3,500.00  | 1.43          | 4.25      | 6.08         | 4,310.20         | 735.66          | 0.69            | 0.00              | 5,046.56          |
| 1721030 | 10-3003-VAC Cul Clean              | 15.00             | CULV     | 10.00     | 1.50          | 3.10      | 4.65         | 3,154.26         | 631.65          | 0.00            | 0.00              | 3,785.91          |
| 1721260 | 10-3007-MAN Cul Clean              | 0.00              | SF       | 1,500.00  | 0.00          | 3.00      | 0.00         | 0.00             | 0.00            | 0.00            | 0.00              | 0.00              |
| 1723359 | 10-4002-Shoulder Repr              | 1.00              | SM       | 0.50      | 2.00          | 4.00      | 8.00         | 5,635.97         | 870.00          | 501.05          | 0.00              | 7,007.02          |
| 1723410 | 10-5000-Brush Cut-Response         | 2.00              | ICD      | 12.00     | 0.17          | 3.00      | 0.51         | 340.20           | 41.89           | 0.00            | 0.00              | 382.09            |
| 1723464 | 10-5002-Sod by M&O                 | 0.00              | SF       | 1,000.00  | 0.00          | 2.00      | 0.00         | 0.00             | 0.00            | 0.00            | 0.00              | 0.00              |
| 1734706 | 10-5003-C/S-Sod Instlld            | 4,150.00          | DOL      | 1,000.00  | 4.15          | 0.00      | 0.00         | 0.00             | 0.00            | 0.00            | 4,150.00          | 4,150.00          |
| 1723489 | 10-5004-BC Flail Mowr              | 90,000.00         | CY       | 12,000.00 | 7.50          | 1.00      | 7.50         | 5,424.90         | 2,196.00        | 0.00            | 0.00              | 7,620.90          |
| 1722859 | 10-8003-Fuel Truck                 | 2.00              | LHR      | 10.00     | 0.20          | 1.00      | 0.20         | 148.30           | 41.16           | 0.00            | 0.00              | 189.46            |
| 1722928 | 10-8004-Transport                  | 1.00              | LHR      | 3.00      | 0.33          | 1.00      | 0.33         | 257.47           | 91.51           | 0.00            | 0.00              | 348.98            |
| 1709054 | 10-9004-Landfill Fees              | 500.00            | DOL      | 0.00      | 500.00        | 0.00      | 0.00         | 0.00             | 0.00            | 0.00            | 500.00            | 500.00            |
| 1709206 | 10-9031-Inspection C/S Mowing      | 0.00              | LHR      | 10.00     | 0.00          | 1.00      | 0.00         | 0.00             | 0.00            | 0.00            | 0.00              | 0.00              |
| 1709934 | 10-9852-Supervision                | 15.00             | LHR      | 10.00     | 1.50          | 1.00      | 1.50         | 1,266.56         | 55.80           | 0.00            | 0.00              | 1,322.36          |
| 1710383 | 10-9866-MSDR                       | 60.00             | LHR      | 10.00     | 6.00          | 1.00      | 6.00         | 3,790.43         | 0.00            | 0.00            | 0.00              | 3,790.43          |
|         | <b>Program 10 Totals:</b>          | <b>99,747.00</b>  |          |           | <b>525.28</b> |           | <b>35.89</b> | <b>25,095.28</b> | <b>4,734.39</b> | <b>630.28</b>   | <b>4,650.00</b>   | <b>35,109.96</b>  |
| 1723899 | 60-6001-Sign Maintenance           | 25.00             | SGN      | 24.00     | 1.04          | 1.20      | 1.25         | 828.85           | 55.12           | 196.13          | 0.00              | 1,080.11          |
| 1723922 | 60-6002-Sign Preparation           | 5.00              | SGN      | 26.00     | 0.19          | 1.00      | 0.19         | 126.19           | 0.00            | 133.31          | 0.00              | 259.50            |
| 1725694 | 60-6003-Striping                   | 40,000.00         | FS       | 30,000.00 | 1.33          | 4.00      | 5.32         | 3,898.55         | 370.80          | 2,290.70        | 0.00              | 6,560.06          |
| 1724000 | 60-6005-Sign Install               | 0.00              | SGN      | 20.00     | 0.00          | 1.00      | 0.00         | 0.00             | 0.00            | 0.00            | 0.00              | 0.00              |
| 1724042 | 60-6008-Herbicide Sign Shop        | 0.00              | SGN      | 170.00    | 0.00          | 1.15      | 0.00         | 0.00             | 0.00            | 0.00            | 0.00              | 0.00              |
| 1725653 | 60-6009-Hand Liners (Legends)      | 24.00             | LGD      | 50.00     | 0.48          | 4.45      | 2.14         | 1,466.09         | 131.14          | 762.03          | 0.00              | 2,359.26          |
| 1713589 | 60-6010-Sign Inspection            | 0.00              | SGN      | 160.00    | 0.00          | 1.00      | 0.00         | 0.00             | 0.00            | 0.00            | 0.00              | 0.00              |
| 1725652 | 60-6011-RPM Maint./Install         | 350.00            | RPM      | 475.00    | 0.74          | 3.00      | 2.22         | 1,560.52         | 93.91           | 352.67          | 0.00              | 2,007.09          |
| 1725654 | 60-6012-Clipping EOP               | 8,000.00          | LF       | 10,000.00 | 0.80          | 3.00      | 2.40         | 1,687.05         | 218.32          | 0.00            | 0.00              | 1,905.37          |
| 1725695 | 60-6013-TSM Trouble Calls          | 2.00              | ICD      | 2.00      | 1.00          | 0.00      | 0.00         | 53.00            | 53.00           | 0.00            | 0.00              | 53.00             |
| 1711079 | 60-6052-Supervision                | 10.00             | LHR      | 10.00     | 1.00          | 1.00      | 1.00         | 664.14           | 53.00           | 0.00            | 0.00              | 717.14            |
|         | <b>Program 60 Totals:</b>          | <b>48,416.00</b>  |          |           | <b>6.58</b>   |           | <b>14.51</b> | <b>10,231.39</b> | <b>975.29</b>   | <b>3,734.84</b> | <b>0.00</b>       | <b>14,941.53</b>  |
| 1749114 | 84-8479-New Sidewalk Installation  | 0.00              | DOL      | 0.00      | 0.00          | 0.00      | 0.00         | 0.00             | 0.00            | 0.00            | 0.00              | 0.00              |
| 1711295 | 84-8487-Contract Paving            | 0.00              | DOL      | 0.00      | 0.00          | 0.00      | 0.00         | 0.00             | 0.00            | 0.00            | 0.00              | 0.00              |
| 1713261 | 84-8491-Oth Contr Svc 1 (See File) | 105,000.00        | DOL      | 0.00      | 0.00          | 0.00      | 0.00         | 0.00             | 0.00            | 0.00            | 105,000.00        | 105,000.00        |
| 1711469 | 84-8493-Contract Landscaping       | 0.00              | DOL      | 0.00      | 0.00          | 0.00      | 0.00         | 0.00             | 0.00            | 0.00            | 0.00              | 0.00              |
| 1711951 | 84-8497-C/S Pvmt Rejuvenation      | 0.00              | DOL      | 0.00      | 0.00          | 0.00      | 0.00         | 0.00             | 0.00            | 0.00            | 0.00              | 0.00              |
|         | <b>Program 84 Totals:</b>          | <b>105,000.00</b> |          |           | <b>0.00</b>   |           | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>     | <b>105,000.00</b> | <b>105,000.00</b> |

## Budget by Single MSBU

Budget Year: 2022-BUDGET  
MSBU Code:

Department: All Departments  
Activity: All Activities

| WO #    | Activity                  | Work<br>Quantity | Work<br>UOM | ADP  | Crew<br>Days | Crew<br>Size | Labor<br>Days | Labor<br>Cost | Tool<br>Cost | Parts<br>Cost | Lump<br>Sum | Budget<br>Total |
|---------|---------------------------|------------------|-------------|------|--------------|--------------|---------------|---------------|--------------|---------------|-------------|-----------------|
| 1712188 | 94-9497-Paving Inspection | 0.00             | LHR         | 8.00 | 0.00         | 1.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.00        | 0.00            |
|         | Program 94 Totals:        | 0.00             |             |      | 0.00         |              | 0.00          | 0.00          | 0.00         | 0.00          | 0.00        | 0.00            |
|         | PW-BOCAGRM Totals:        | 253,163.00       |             |      | 531.86       |              | 50.41         | 35,326.67     | 5,709.68     | 4,365.12      | 109,650.00  | 155,051.49      |

**APPROVED**  
**9.27.21**

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
FY 2022/23 BUDGET  
BOCA GRANDE MAINTENANCE UNIT (WK)  
FUND # 1215  
PROPOSED MAINTENANCE WORK PROGRAM

|   |                    |                |
|---|--------------------|----------------|
| ESTIMATED ERU'S - FY 22/23 - OCCUPIED                 |                    | 678.73         |
| ESTIMATED ERU'S - FY 22/23 - VACANT                   |                    | 29.00          |
|   | <b>COST PER</b>    |                |
|   | <b>ERU</b>         | <b>TOTAL</b>   |
| PROJECTED FUND BALANCE - 10/1/22                      |                    | \$ 105,016     |
| ESTIMATED REVENUE AT PROPOSED RATE                    | All Properties 135 | 91,159         |
| FUNDS AVAILABLE                                       |                    | 196,175        |
| GRAND TOTAL MSBU WORK PROGRAM                         | \$ 202.05          | 142,995        |
| BALANCE AFTER PROGRAM                                 |                    | <b>53,180</b>  |
| OTHER CASH OUTFLOWS (TRANSFERS OUT)                   |                    |                |
| <b>PROJECTED FUND BALANCE - 9/30/23</b>               |                    | <b>53,180</b>  |
| <u>TRANSFERS AND RESERVES SUMMARY</u>                 |                    |                |
| RESERVE FOR FUTURE CAPITAL OUTLAY                     |                    | 13,945         |
| RESERVE FOR CONTINGENCY-REGULAR                       |                    | 19,618         |
| RESERVE-CASH CARRIED FORWARD                          |                    | 19,618         |
| <b>TOTAL TRANSFERS AND RESERVES</b>                   |                    | <b>53,180</b>  |
| <b>***TOTAL CASH OUTFLOWS AND RESERVES/BALANCE***</b> |                    | <b>196,175</b> |
| Desired Minimum Fund Balance:                         | \$23,833           |                |
| Allowable Fund Balance:                               | \$39,235           |                |

| <u>RATE HISTORY:</u>                 | <u>UNIT OF MEAS</u> | <u>COST PER UOM</u> | <u>PER 80' LOT</u> |
|--------------------------------------|---------------------|---------------------|--------------------|
| FY 2013/14 - All Properties          | ERU                 | \$ 155.00           | \$ 155.00          |
| FY 2014/15 - All Properties          | ERU                 | \$ 155.00           | \$ 155.00          |
| FY 2015/16 - All Properties          | ERU                 | \$ 155.00           | \$ 155.00          |
| FY 2016/17 - All Properties          | ERU                 | \$ 155.00           | \$ 155.00          |
| FY 2017/18 - All Properties          | ERU                 | \$ 155.00           | \$ 155.00          |
| FY 2018/19 - All Properties          | ERU                 | \$ 155.00           | \$ 155.00          |
| FY 2019/20 - All Properties          | ERU                 | \$ 135.00           | \$ 135.00          |
| FY 2020/21 - All Properties          | ERU                 | \$ 135.00           | \$ 135.00          |
| FY 2021/22 - All Properties          | ERU                 | \$ 135.00           | \$ 135.00          |
| FY 2022/23 - All Properties Proposed | ERU                 | \$ 135.00           | \$ 135.00          |
| CURRENT MAXIMUM RATE                 |                     |                     | \$ 400.00          |

Totals may not add due to rounding.

**APPROVED**  
**9.27.21**

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
FY 2022/23 BUDGET  
BOCA GRANDE MAINTENANCE UNIT (WK)  
FUND # 1215  
PROPOSED MAINTENANCE WORK PROGRAM

| <u>PUBLIC WORKS SERVICES</u>         | <u>TOTAL EXP</u> |                   |
|--------------------------------------|------------------|-------------------|
| Maintenance Services                 | \$ 24,420        |                   |
| Equipment Repl Chgs/PW               | 4,054            |                   |
| Signing & Marking Materials          | 331              |                   |
| Road/Drainage Maintenance Materials  | 631              |                   |
| <b>TOTAL PUBLIC WORKS SERVICES</b>   | <b>29,435</b>    |                   |
| <br>                                 |                  |                   |
| <u>OTHER DIRECT COSTS</u>            |                  |                   |
| Postage & Notices                    | -                |                   |
| Central/Indirect Services Allocation | 1,549            |                   |
| Travel & Per Diem (Tolls)            | 300              |                   |
| Advertising - Legal                  | 150              |                   |
| <b>TOTAL OTHER DIRECT COST</b>       | <b>1,999</b>     |                   |
| <br>                                 |                  |                   |
| <u>CONTRACT SERVICES</u>             | <u>C/O \$</u>    | <u>NEW \$</u>     |
| Fees - Landfill                      | 10-9006          | 500               |
| C/S - Exotic Animal Control          | 84-8491          | 105,000           |
| C/S - Sod Installed                  | 10-9004          | 4,150             |
| C/S - Sidewalks                      | 84-8479          | -                 |
| R/M Rejuvenation                     | 84-8497          | -                 |
| <b>TOTAL CONTRACT SERVICES</b>       |                  | <b>109,650</b>    |
| <br>                                 |                  |                   |
| <b>TOTAL WORK PROGRAM</b>            |                  | <b>141,084</b>    |
| <br>                                 |                  |                   |
| <b>TAX COLLECTOR-COLLECTION FEE</b>  |                  | <b>1,911</b>      |
| <br>                                 |                  |                   |
| <b>LOAN REPAYMENT (CMF)</b>          |                  | <b>-</b>          |
| <br>                                 |                  |                   |
| <b>GRAND TOTAL MSBU WORK PROGRAM</b> |                  | <b>\$ 142,995</b> |



## Budget by Single MSBU

Department: All Departments  
Activity: All Activities

Budget Year: 2023-BUDGET  
MSBU Code: Boca Grande S/Dr Mtc

| WO #    | Activity                           | Work Quantity     | Work UOM | ADP       | Crew Days     | Crew Size | Labor Days   | Labor Cost       | Tool Cost       | Parts Cost    | Lump Sum          | Budget Total      |
|---------|------------------------------------|-------------------|----------|-----------|---------------|-----------|--------------|------------------|-----------------|---------------|-------------------|-------------------|
| 1726510 | 10-1001-A/C Maint. Potholes        | 1.00              | TN       | 2.00      | 0.50          | 2.25      | 1.13         | 797.70           | 74.27           | 128.84        | 0.00              | 1,000.80          |
| 1724450 | 10-1006-Pvmt Rst Builders          | 0.00              | TN       | 2.00      | 0.00          | 2.30      | 0.00         | 0.00             | 0.00            | 0.00          | 0.00              | 0.00              |
| 1725033 | 10-3001-Drainage Maint.            | 5,000.00          | SF       | 3,500.00  | 1.43          | 4.25      | 6.08         | 4,482.75         | 772.66          | 0.69          | 0.00              | 5,256.10          |
| 1725151 | 10-3003-VAC Cul Clean              | 15.00             | CULV     | 10.00     | 1.50          | 2.00      | 3.00         | 2,199.65         | 663.30          | 0.00          | 0.00              | 2,862.95          |
| 1725738 | 10-3007-MAN Cul Clean              | 0.00              | SF       | 1,500.00  | 0.00          | 3.00      | 0.00         | 0.00             | 0.00            | 0.00          | 0.00              | 0.00              |
| 1725871 | 10-4002-Shoulder Repr              | 1.00              | SM       | 0.50      | 2.00          | 4.00      | 8.00         | 5,861.60         | 913.60          | 501.05        | 0.00              | 7,276.25          |
| 1725923 | 10-5000-Brush Cut-Response         | 2.00              | ICD      | 12.00     | 0.17          | 3.00      | 0.51         | 353.81           | 44.00           | 0.00          | 0.00              | 397.80            |
| 1725967 | 10-5002-Sod by M&O                 | 0.00              | SF       | 1,000.00  | 0.00          | 2.00      | 0.00         | 0.00             | 0.00            | 0.00          | 0.00              | 0.00              |
| 1734705 | 10-5003-C/S-Sod Instlld            | 4,150.00          | DOL      | 1,000.00  | 4.15          | 0.00      | 0.00         | 0.00             | 0.00            | 0.00          | 4,150.00          | 4,150.00          |
| 1725981 | 10-5004-BC Flail Mowr              | 45,000.00         | CY       | 12,000.00 | 3.75          | 1.00      | 3.75         | 2,821.13         | 1,153.13        | 0.00          | 0.00              | 3,974.25          |
| 1734612 | 10-5005-Sod Watering               | 576.00            | GAL      | 2,400.00  | 0.24          | 1.00      | 0.24         | 180.55           | 19.03           | 0.00          | 0.00              | 199.58            |
| 1726164 | 10-8003-Fuel Truck                 | 2.00              | LHR      | 10.00     | 0.20          | 1.00      | 0.20         | 154.24           | 43.22           | 0.00          | 0.00              | 197.46            |
| 1726219 | 10-8004-Transport                  | 1.00              | LHR      | 3.00      | 0.33          | 1.00      | 0.33         | 267.77           | 96.10           | 0.00          | 0.00              | 363.86            |
| 1716814 | 10-9004-Landfill Fees              | 500.00            | DOL      | 0.00      | 500.00        | 0.00      | 0.00         | 0.00             | 0.00            | 0.00          | 500.00            | 500.00            |
| 1716957 | 10-9031-Inspection C/S Mowing      | 0.00              | LHR      | 10.00     | 0.00          | 1.00      | 0.00         | 0.00             | 0.00            | 0.00          | 0.00              | 0.00              |
| 1717005 | 10-9852-Supervision                | 15.00             | LHR      | 10.00     | 1.50          | 1.00      | 1.50         | 1,317.23         | 58.65           | 0.00          | 0.00              | 1,375.88          |
| 1717052 | 10-9866-MSDR                       | 60.00             | LHR      | 10.00     | 6.00          | 1.00      | 6.00         | 3,942.04         | 0.00            | 0.00          | 0.00              | 3,942.04          |
|         | <b>Program 10 Totals:</b>          | <b>55,323.00</b>  |          |           | <b>521.77</b> |           | <b>30.73</b> | <b>22,378.47</b> | <b>3,837.96</b> | <b>630.58</b> | <b>4,650.00</b>   | <b>31,496.97</b>  |
| 1726609 | 60-6001-Sign Maintenance           | 25.00             | SGN      | 24.00     | 1.04          | 1.20      | 1.25         | 862.01           | 57.93           | 196.13        | 0.00              | 1,116.07          |
| 1726697 | 60-6002-Sign Preparation           | 5.00              | SGN      | 26.00     | 0.19          | 1.00      | 0.19         | 131.23           | 0.00            | 133.31        | 0.00              | 264.55            |
| 1726825 | 60-6003-Striping                   | 0.00              | FS       | 30,000.00 | 0.00          | 4.00      | 0.00         | 0.00             | 0.00            | 0.00          | 0.00              | 0.00              |
| 1727009 | 60-6008-Herbicide Sign Shop        | 20.00             | SGN      | 170.00    | 0.12          | 1.15      | 0.14         | 95.32            | 10.67           | 1.17          | 0.00              | 107.16            |
| 1727063 | 60-6009-Hand Liners (Legends)      | 0.00              | LGD      | 50.00     | 0.00          | 4.45      | 0.00         | 0.00             | 0.00            | 0.00          | 0.00              | 0.00              |
| 1727111 | 60-6010-Sign Inspection            | 60.00             | SGN      | 160.00    | 0.38          | 1.00      | 0.38         | 262.47           | 36.02           | 0.00          | 0.00              | 298.49            |
| 1727183 | 60-6011-RPM Maint./Install         | 0.00              | EA       | 475.00    | 0.00          | 3.00      | 0.00         | 0.00             | 0.00            | 0.00          | 0.00              | 0.00              |
| 1727207 | 60-6012-Clipping EOP               | 0.00              | LF       | 10,000.00 | 0.00          | 3.00      | 0.00         | 0.00             | 0.00            | 0.00          | 0.00              | 0.00              |
| 1728141 | 60-6013-TSM Trouble Calls          | 2.00              | ICD      | 2.00      | 1.00          | 0.00      | 0.00         | 0.00             | 55.70           | 0.00          | 0.00              | 55.70             |
| 1717732 | 60-6052-Supervision                | 10.00             | LHR      | 10.00     | 1.00          | 1.00      | 1.00         | 690.71           | 55.70           | 0.00          | 0.00              | 746.41            |
|         | <b>Program 60 Totals:</b>          | <b>122.00</b>     |          |           | <b>3.73</b>   |           | <b>2.96</b>  | <b>2,041.74</b>  | <b>216.02</b>   | <b>330.61</b> | <b>0.00</b>       | <b>2,588.38</b>   |
| 1749115 | 84-8479-New Sidewalk Installation  | 0.00              | DOL      | 0.00      | 0.00          | 0.00      | 0.00         | 0.00             | 0.00            | 0.00          | 0.00              | 0.00              |
| 1717958 | 84-8487-Contract Paving            | 0.00              | DOL      | 0.00      | 0.00          | 0.00      | 0.00         | 0.00             | 0.00            | 0.00          | 0.00              | 0.00              |
| 1718082 | 84-8491-Oth Contr Svc 1 (See File) | 105,000.00        | DOL      | 0.00      | 0.00          | 0.00      | 0.00         | 0.00             | 0.00            | 0.00          | 105,000.00        | 105,000.00        |
| 1718135 | 84-8493-Contract Landscaping       | 0.00              | DOL      | 0.00      | 0.00          | 0.00      | 0.00         | 0.00             | 0.00            | 0.00          | 0.00              | 0.00              |
| 1718207 | 84-8497-C/S Pvmt Rejuvenation      | 0.00              | DOL      | 0.00      | 0.00          | 0.00      | 0.00         | 0.00             | 0.00            | 0.00          | 0.00              | 0.00              |
|         | <b>Program 84 Totals:</b>          | <b>105,000.00</b> |          |           | <b>0.00</b>   |           | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>   | <b>105,000.00</b> | <b>105,000.00</b> |

## Budget by Single MSBU

Budget Year: 2023-BUDGET  
MSBU Code:

Department: All Departments  
Activity: All Activities

| WO #    | Activity                  | Work<br>Quantity  | Work<br>UOM | ADP   | Crew<br>Days  | Crew<br>Size | Labor<br>Days | Labor<br>Cost    | Tool<br>Cost    | Parts<br>Cost | Lump<br>Sum       | Budget<br>Total   |
|---------|---------------------------|-------------------|-------------|-------|---------------|--------------|---------------|------------------|-----------------|---------------|-------------------|-------------------|
| 1718452 | 94-9497-Paving Inspection | 0.00              | LHR         | 8.00  | 0.00          | 1.00         | 0.00          | 0.00             | 0.00            | 0.00          | 0.00              | 0.00              |
| 1718483 | 94-9497-Paving Inspection | 0.00              | LHR         | 8.00  | 0.00          | 1.00         | 0.00          | 0.00             | 0.00            | 0.00          | 0.00              | 0.00              |
|         | <b>Program 94 Totals:</b> | <b>0.00</b>       |             |       | <b>0.00</b>   |              | <b>0.00</b>   | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>       | <b>0.00</b>       |
| 1718579 | 97-9701-Traffic Engr      | 0.00              | LHR         | 15.00 | 0.00          | 1.50         | 0.00          | 0.00             | 0.00            | 0.00          | 0.00              | 0.00              |
|         | <b>Program 97 Totals:</b> | <b>0.00</b>       |             |       | <b>0.00</b>   |              | <b>0.00</b>   | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>       | <b>0.00</b>       |
|         | <b>PW-BOCAGRM Totals:</b> | <b>160,445.00</b> |             |       | <b>525.50</b> |              | <b>33.69</b>  | <b>24,420.21</b> | <b>4,053.98</b> | <b>961.19</b> | <b>109,650.00</b> | <b>139,085.35</b> |

Monthly Report-November 2021-FY2022

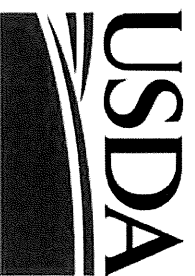


Table 1: Quantity and location of collected iguanas.

|                    | Oct<br>2021 | Nov<br>2021 | Dec<br>2021 | Jan<br>2022 | Feb<br>2022 | Mar<br>2022 | Apr<br>2022 | May<br>2022 | Jun<br>2022 | Jul<br>2022 | Aug<br>2022 | Sep<br>2022 | FY<br>2022   | FY<br>2021   | FY<br>2020   | FY<br>2019   |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|
| Gasparilla Rd      | 0           | 0           | 0           |             |             |             |             |             |             |             |             |             | 0            | 19           | 15           | 21           |
| BGN                | 2           | 0           | 7           |             |             |             |             |             |             |             |             |             | 9            | 31           | 16           | 34           |
| BGN Causeway       | 2           | 2           | 4           |             |             |             |             |             |             |             |             |             | 8            | 26           | 20           | 21           |
| Grande Quay        | 0           | 0           | 0           |             |             |             |             |             |             |             |             |             | 0            | 25           | 27           | 32           |
| Gulf Shores Dr     | 5           | 9           | 9           |             |             |             |             |             |             |             |             |             | 23           | 92           | 113          | 104          |
| Gasparilla Pass    | 0           | 0           | 1           |             |             |             |             |             |             |             |             |             | 1            | 40           | 28           | 53           |
| Sunset Pines       | 0           | 0           | 0           |             |             |             |             |             |             |             |             |             | 0            | 63           | 70           | 76           |
| N Island Ct        | 5           | 1           | 0           |             |             |             |             |             |             |             |             |             | 6            | 62           | 24           | 31           |
| Seawatch           | 0           | 0           | 0           |             |             |             |             |             |             |             |             |             | 0            | 15           | 11           | 46           |
| Seawatch Bayside   | 0           | 0           | 0           |             |             |             |             |             |             |             |             |             | 0            | 57           | 74           | 24           |
| Dunes of Boca      | 1           | 5           | 7           |             |             |             |             |             |             |             |             |             | 13           | 16           | 27           | 13           |
| Sea Oats           | 1           | 1           | 3           |             |             |             |             |             |             |             |             |             | 5            | 13           | 30           | 14           |
| Peekins Cove       | 0           | 0           | 0           |             |             |             |             |             |             |             |             |             | 0            | 41           | 59           | 42           |
| Grouper Hole       | 0           | 4           | 0           |             |             |             |             |             |             |             |             |             | 4            | 108          | 172          | 217          |
| Boca Grande Club   | 2           | 3           | 8           |             |             |             |             |             |             |             |             |             | 13           | 136          | 114          | 122          |
| Boca Grande Marina | 0           | 0           | 2           |             |             |             |             |             |             |             |             |             | 2            | 33           | 35           | 15           |
|                    |             |             |             |             |             |             |             |             |             |             |             |             | <b>Total</b> | <b>Total</b> | <b>Total</b> | <b>Total</b> |

|                          |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |    |     |     |     |
|--------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|----|-----|-----|-----|
| Boca Grande Fishing Pier | 0   | 0   | 0   |     |     |     |     |     |     |     |     |     |  |  |  |  |  | 0  | 41  | 50  | 32  |
| Henry's Fishing Pier     | 0   | 0   | 0   |     |     |     |     |     |     |     |     |     |  |  |  |  |  | 0  | 4   | 14  | 2   |
| Golf cart path           | 0   | 0   | 0   |     |     |     |     |     |     |     |     |     |  |  |  |  |  | 0  | 22  | 54  | 40  |
| <b>FY 2022 Total</b>     | 18  | 25  | 41  |     |     |     |     |     |     |     |     |     |  |  |  |  |  | 84 |     |     |     |
|                          |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |    |     |     |     |
|                          | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |  |  |  |  |  |    |     |     |     |
| <b>FY 2021 Total</b>     | 103 | 44  | 23  | 14  | 52  | 90  | 87  | 162 | 75  | 92  | 65  | 37  |  |  |  |  |  |    | 844 |     |     |
| <b>FY 2020 Total</b>     | 118 | 36  | 33  | 23  | 42  | 90  | 81  | 120 | 112 | 87  | 113 | 98  |  |  |  |  |  |    |     | 953 |     |
| <b>FY 2019 Total</b>     | 123 | 41  | 3   | 21  | 73  | 43  | 77  | 64  | 106 | 124 | 163 | 101 |  |  |  |  |  |    |     |     | 939 |

**Summary (December):**

December had 15 active control due to the holidays, vacation time, and the technician picking up a new golf cart to increase mobility on Gasparilla Island. An overnight parking/charging location is still being worked out.

Adult males were the leading category for collection (17) for the third month in a row with traps the leading collection method (29) for the first time this fiscal year. This could be due to the technician using bait to attempt to snare iguanas in areas that traps have had limited success. While the snares weren't immediately successful, the iguanas did acquire a taste for the bait which could have made the baited traps more effective. The technician was successful in snaring an iguana that had historically been trap shy and will continue to refine snaring techniques. Two Norway rats were collected but are not included in the tables.

Table 2: Variation in age and sex of collected iguanas.

|               | Oct<br>2021 | Nov<br>2021 | Dec<br>2021 | Jan<br>2022 | Feb<br>2022 | Mar<br>2022 | Apr<br>2022 | May<br>2022 | Jun<br>2022 | Jul<br>2022 | Aug<br>2022 | Sep<br>2022 | FY<br>2022<br>Total | FY<br>2021<br>Total | FY<br>2020<br>Total | FY<br>2019<br>Total |
|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|---------------------|---------------------|---------------------|
| Hatchling     | 3           | 1           | 1           |             |             |             |             |             |             |             |             |             | 5                   | 163                 | 291                 | 261                 |
| Juvenile      | 6           | 8           | 13          |             |             |             |             |             |             |             |             |             | 27                  | 336                 | 444                 | 480                 |
| Adult male    | 5           | 7           | 17          |             |             |             |             |             |             |             |             |             | 29                  | 175                 | 114                 | 99                  |
| Adult female  | 4           | 4           | 10          |             |             |             |             |             |             |             |             |             | 18                  | 169                 | 104                 | 99                  |
| Uncovered     | 1           | 4           | 0           |             |             |             |             |             |             |             |             |             | 5                   | *                   | *                   | *                   |
| FY 2022 Total | 19          | 24          | 41          |             |             |             |             |             |             |             |             |             | 84                  |                     |                     |                     |
|               |             |             |             |             |             |             |             |             |             |             |             |             |                     |                     |                     |                     |
|               | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | Apr         | May         | Jun         | Jul         | Aug         | Sep         |                     |                     |                     |                     |
| FY 2021 Total | 103         | 44          | 23          | 14          | 52          | 90          | 87          | 162         | 75          | 92          | 65          | 36          |                     | 843                 |                     |                     |
| FY 2020 Total | 118         | 36          | 33          | 23          | 42          | 90          | 81          | 120         | 112         | 87          | 113         | 98          |                     |                     | 953                 |                     |
| FY 2019 Total | 123         | 41          | 3           | 21          | 73          | 43          | 77          | 64          | 106         | 124         | 163         | 101         |                     |                     |                     | 939                 |

Table 3: Variation in methods of collection.

|                      | Oct 2021 | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | Jun 2022 | Jul 2022 | Aug 2022 | Sep 2022 | FY 2022 Total | FY 2021 Total | FY 2020 Total | FY 2019 Total |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------------|---------------|---------------|---------------|
| Shot                 | 13       | 16       | 11       |          |          |          |          |          |          |          |          |          | 40            | 338           | 536           | 530           |
| Trapped              | 6        | 9        | 29       |          |          |          |          |          |          |          |          |          | 44            | 499           | 406           | 399           |
| Snared               | 0        | 0        | 1        |          |          |          |          |          |          |          |          |          | 1             | 0             | 0             | 0             |
| Hand caught/Gathered | 0        | 0        | 0        |          |          |          |          |          |          |          |          |          | 0             | 2             | 5             | 7             |
| Roadkill             | 0        | 0        | 0        |          |          |          |          |          |          |          |          |          | 0             | 5             | 6             | 3             |
| <b>FY 2022 Total</b> | 19       | 25       | 41       |          |          |          |          |          |          |          |          |          | 85            |               |               |               |
|                      |          |          |          |          |          |          |          |          |          |          |          |          |               |               |               |               |
|                      | Oct      | Nov      | Dec      | Jan      | Feb      | Mar      | Apr      | May      | Jun      | Jul      | Aug      | Sep      |               |               |               |               |
| <b>FY 2021 Total</b> | 103      | 44       | 23       | 14       | 52       | 90       | 87       | 162      | 75       | 92       | 65       | 37       |               | 844           |               |               |
| <b>FY 2020 Total</b> | 118      | 36       | 33       | 23       | 42       | 90       | 81       | 120      | 112      | 87       | 113      | 98       |               |               | 953           |               |
| <b>FY 2019 Total</b> | 123      | 41       | 3        | 21       | 73       | 43       | 77       | 64       | 106      | 124      | 163      | 101      |               |               |               | 939           |



Figure 1: Locations of collected iguanas.



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Table 6: Collected iguanas with associated data

| #  | CAPTURE DATE | AGE/SEX         | S-V CM* | V-T * | CM   | LATITUDE | LONGITUDE | SHOT/TRAP |
|----|--------------|-----------------|---------|-------|------|----------|-----------|-----------|
| 1  | 1-Dec        | Adult Male      | 25.7    |       | 50.3 | 26.80678 | -82.27710 | Shot      |
| 2  | 3-Dec        | Adult Male      | 25.7    |       | 40.3 | 26.80844 | -82.27985 | Shot      |
| 3  | 3-Dec        | Adult Male      | 24.7    |       | 42.7 | 26.80145 | -82.27763 | Shot      |
| 4  | 7-Dec        | Adult Female    | 24.0    |       | 44.3 | 26.79827 | -82.27599 | Shot      |
| 5  | 8-Dec        | Adult Male      | 22.7    |       | 46.0 | 26.80898 | -82.27557 | Trap      |
| 6  | 8-Dec        | Juvenile Male   | 19.5    |       | 36.3 | 26.81099 | -82.27480 | Trap      |
| 7  | 8-Dec        | Juvenile Female | 19.3    |       | 30.7 | 26.81095 | -82.27480 | Trap      |
| 8  | 8-Dec        | Juvenile Female | 20.0    |       | 37.0 | 26.81081 | -82.27477 | Trap      |
| 9  | 8-Dec        | Juvenile Female | 18.7    |       | 26.5 | 26.81070 | -82.27480 | Trap      |
| 10 | 8-Dec        | Adult Male      | 28.3    |       | 49.7 | 26.81070 | -82.27480 | Trap      |
| 11 | 8-Dec        | Juvenile Male   | 20.5    |       | 39.5 | 26.80979 | -82.27567 | Shot      |
| 12 | 8-Dec        | Adult Male      | 30.0    |       | 56.3 | 26.80388 | -82.27555 | Trap      |
| 13 | 8-Dec        | Adult Male      | 25.3    |       | 41.0 | 26.79031 | -82.27083 | Trap      |
| 14 | 8-Dec        | Adult Male      | 28.7    |       | 50.0 | 26.79096 | -82.27170 | Trap      |
| 15 | 8-Dec        | Adult Male      | 26.5    |       | 51.0 | 26.79714 | -82.27666 | Trap      |
| 16 | 8-Dec        | Adult Female    | 22.7    |       | 43.7 | 26.79723 | -82.27677 | Trap      |
| 17 | 9-Dec        | Adult Female    | 21.3    |       | 40.5 | 26.79405 | -82.27311 | Trap      |
| 18 | 10-Dec       | Adult Female    | 26.5    |       | 36.7 | 26.80400 | -82.27562 | Trap      |
| 19 | 10-Dec       | Adult Male      | 28.3    |       | 17.5 | 26.79035 | -82.27087 | Trap      |
| 20 | 10-Dec       | Adult Male      | 24.7    |       | 48.0 | 26.79714 | -82.27666 | Trap      |
| 21 | 15-Dec       | Adult Male      | 25.3    |       | 51.5 | 26.80116 | -82.27862 | Trap      |
| 22 | 15-Dec       | Adult Female    | 25.5    |       | 46.3 | 26.80049 | -82.27823 | Trap      |
| 23 | 15-Dec       | Adult Female    | 21.5    |       | 38.0 | 26.80808 | -82.27951 | Shot      |
| 24 | 15-Dec       | Juvenile Male   | 19.5    |       | 26.5 | 26.80136 | -82.27743 | Shot      |
| 25 | 16-Dec       | Juvenile Female | 19.3    |       | 38.5 | 26.80100 | -82.27715 | Trap      |
| 26 | 16-Dec       | Adult Female    | 26.0    |       | 38.3 | 26.80089 | -82.27728 | Trap      |
| 27 | 16-Dec       | Adult Female    | 20.5    |       | 40.0 | 26.80061 | -82.27848 | Trap      |
| 28 | 16-Dec       | Juvenile Male   | 19.7    |       | 41.0 | 26.80038 | -82.27818 | Trap      |
| 29 | 16-Dec       | Adult Male      | 23.5    |       | 47.0 | 26.79903 | -82.27732 | Trap      |
| 30 | 16-Dec       | Juvenile Male   | 20.3    |       | 40.0 | 26.79851 | -82.27762 | Trap      |
| 31 | 16-Dec       | Juvenile Male   | 17.3    |       | 33.5 | 26.79839 | -82.27758 | Trap      |

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|    |        |               |      |      |          |           |      |
|----|--------|---------------|------|------|----------|-----------|------|
| 32 | 16-Dec | Juvenile Male | 17.5 | 37.5 | 26.79817 | -82.27735 | Trap |
| 33 | 17-Dec | Adult Male    | 23.5 | 45.5 | 26.79943 | -82.27780 | Trap |
| 34 | 17-Dec | Adult Male    | 29.7 | 54.0 | 26.79917 | -82.27735 | Trap |
| 35 | 29-Dec | Adult Female  | 23.3 | 39.5 | 26.79185 | -82.27292 | Trap |
| 36 | 29-Dec | Adult Male    | 29.5 | 51.7 | 26.81761 | -82.27328 | Shot |
| 37 | 29-Dec | Hatchling     | 9.0  | 21.0 | 26.82159 | -82.27215 | Shot |
| 38 | 29-Dec | Adult Male    | 31.3 | 48.5 | 26.82544 | -82.27087 | Shot |
| 39 | 29-Dec | Juvenile Male | 21.0 | 42.5 | 26.82563 | -82.27017 | Shot |
| 40 | 30-Dec | Adult Female  | 26.3 | 49.5 | 26.80789 | -82.27826 | Trap |
| 41 | 30-Dec | Juvenile Male | 19.0 | 38.3 | 26.80218 | -82.28014 | Trap |