

**MINUTES
ENGLEWOOD EAST STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
THURSDAY, MARCH 24, 2022**

**9:30 am – 10:38 am
West County Annex
6868 San Casa Drive, Englewood, FL**

Members Present: Shaun O'Rourke
Edward Zubal
Katherine DeBoer

Members Absent: Glen Burnap, Chair
Catherine Heart, Vice Chair

County Staff: Kimberly Kelley, Community Liaison

Guests: Sign-in sheet attached

Call to Order / Roll Call:

The meeting was called to order at 9:30 a.m. A roll call was taken, and a quorum was present.

Changes to the Agenda / Motion to Approve Changes:

None

Citizen Input on Agenda Items (3 Minute Limit):

None

Approval of Minutes:

The December 16, 2021, minutes were approved unanimously as submitted.

Unfinished Business:

- a) Sidewalk Master Plan/Willmington Boulevard: Ms. Kelley conveyed that a purchase order was issued to Giffels-Webster engineering group and a survey will be scheduled soon to start the sidewalk design along Wilmington Boulevard.
- b) Traffic Calming: Ms. Kelley and the Advisory Board discussed Prospect Avenue, Regina Drive, Fruitland Boulevard, Gulfstream Boulevard, and the intersection of Oceanspray Boulevard and Strawberry Street. Mr. O'Rourke motioned to close both Belgrade Terrace and Prospect Avenue, seconded by Mr. Zubal and it was unanimously approved. Additional discussion led to a unanimous approval not to remove speed humps from Fruitland Boulevard at this time and Mr. O'Rourke motioned to have the speed reduced to 35 miles per hour from 776 going south along Gulfstream Boulevard to Spinnaker Boulevard, seconded by Ms. DeBoer and unanimously approved.
- c) Maintenance of Street and Drainage/Bridge(s): Ms. DeBoer indicated drainage issue along Gulfstream Blvd. and Mr. O'Rourke pointed out line of sight issue.

New Business:

- a) Financial Reports: The FY21 annual and new revised FY22 quarter one Actual Expenditure report and FY22 activity maintenance reports were provided for review.
- b) Executive Summary: Ms. Kelley reviewed the summary that is provided to the Board of County Commissioners; the summary indicates the duties and responsibilities of an Advisory Board member, the purpose of the specific unit and a brief description of the internal and external work programs.

Citizen Input on MSBU Items (3 Minute Limit):

None

Advisory Board Open Discussion:


None

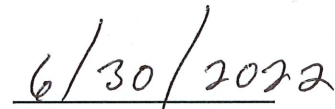
Schedule Meetings / Items for Next Agenda:

Future meetings are scheduled as follows:

- Thursday, June 30, 2022– West County Annex, Room 120 at 9:30 a.m.
- Thursday, October 20, 2022- Ann & Chuck Dever Regional Park at 9:30 a.m.
- Thursday, December 15, 2022– West County Annex, Room 120 at 1:30 p.m.

Submitted by Kimberly Kelley
Public Works Department


Chair Signature


Date



**Englewood East Non-Urban Street & Drainage
Municipal Service Benefit Unit**

Advisory Board Meeting Attendance
9:30 a.m., Thursday, March 23, 2022

Location:
West County Annex, 6868 San Casa Drive
Englewood, FL

**INFORMATION SUPPLIED ON THIS FORM
BECOMES PUBLIC RECORD**

NAME (please print)	Email Address	Phone Number
Kimberly Kelley	Kimberly.Kelley@charlottecountyfl.gov	941-575-3613
Sun Albino	SEAVIPEROLIVE.com	732-267-2555
Katherine DeBaer	Katherine.f.debaer@sun	941-323-2041
Ed Zubal		

AGENDA

ENGLEWOOD EAST STREET & DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING THURSDAY, MARCH 24, 2022

9:30 a.m., West County Annex
6868 San Casa Dr. Room 120, Englewood Florida

BOARD MEMBERS: Glen Burnap, Chair
Catherine Heart, Vice Chair
Shaun O'Rourke
Katherine DeBoer
Edward Zubal

COUNTY STAFF: Kimberly Kelley

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: December 16, 2021
5. Unfinished Business
 - a. Sidewalk Project/ Willmington Boulevard
 - b. Traffic Calming/Safety
 - c. Maintenance of Street and Drainage/Bridge(s)
6. New Business
 - a. Financial Reports
 - b. Executive Summary
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

FINAL - Q4

CHARLOTTE COUNTY PUBLIC WORKS MSBU FINANCIAL HISTORY FY 12 THRU FY 21 FUND 1277 ENGLEWOOD EAST NON-URBAN ST/DR MAINT

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Adopted Budget FY 20-21	FY 20-21 12 Mo. Actual (a)
BEGINNING BALANCE	\$ 2,693,352.72	\$ 2,108,544.03	\$ 1,609,929.67	\$ 1,387,484.68	\$ 1,800,763.31	\$ 2,201,596.22	\$ 2,692,256.17	\$ 2,517,924.96	\$ 1,271,694.20	\$ 1,712,823.34	\$ 1,653,018.97
REVENUES RECEIVED:											
Assessments & Earnings	3,010,637.01	1,540,595.88	1,160,686.89	1,139,961.30	1,129,342.98	1,152,477.41	1,113,330.59	1,124,066.56	1,923,393.26	1,939,096.75	1,917,638.84
Assessments & Earnings Interest	8,356.05	6,974.79	9,718.28	14,219.72	18,451.81	28,560.46	49,050.48	46,891.95	29,833.88	7,296.74	15,103.73
Loans & Borrowing	20,600.00	20,600.00	20,600.00	20,600.00	31,524.00	31,524.00	31,524.00	31,524.00	31,524.00	31,524.00	31,524.00
Recovery from GDC	8,556.58	(6,286.52)	1,831.52	4,118.94	159.53	(6,148.27)	(20,876.51)	22,954.62	15,844.55	-	(15,185.31)
Assessments & Earnings Net Inc/Decr) FMV/Invest.	29,595.12	14,386.84	8,846.86	7,903.41	8,515.38	11,391.08	11,795.50	9,778.63	629.49	-	12,272.28
Assessments & Earnings Excess Fees /Misc.											
Loans & Borrowing External Borrowing											
Less: Reserve - FS 129.01	3,077,744.76	1,576,270.99	1,201,693.55	1,186,803.37	1,187,993.70	1,217,804.68	1,184,824.06	1,235,215.76	2,001,225.18	1,880,597.81	1,961,353.54
TOTAL REVENUES & BALANCES	5,771,097.46	3,684,815.02	2,811,623.22	2,574,288.05	2,988,757.01	3,419,400.90	3,877,080.23	3,753,140.72	3,272,919.38	3,593,421.15	3,614,372.51
EXPENDITURES											
Pipe Lining C/S - Pipe Liner							60,765.22		19,743.33	50,000.00	6,720.00
Eng. East Sidewalks P/S - Sidewalks Design							28,879.35		43,908.98	200,000.00	627.00
Specialty Mowing C/S - Specialty Mowing							26,436.00		29,105.45	39,736.00	38,364.00
ROW Maintenance C/S - ROW Mowing	53,312.60	40,000.00	48,000.00	6,480.00	14,580.00	23,396.00	72,400.00	56,545.04	98,179.50	158,080.00	94,647.60
ROW Reclamation C/S - ROW Reclamation	100,000.00	108,727.34	78,712.97	78,712.97	141,279.12	148,554.84				140,000.00	973.00
Contract Services C/S - Var Svcs	5,386.87										
Contract Services R/M - Other			851,745.60								
Contract Services C/S - Sod Installed	20,998.00	31,771.00	21,868.00	22,546.00	13,906.00	23,484.00	89,670.59	213,485.70	59,352.00	32,870.00	1,316.90
Eng. East Sidewalks OTB - Sidewalks								511,320.21	621,344.12	800,000.00	180,383.49
Contract Services C/S - Survey										5,000.00	
Contract Services C/S - Flat Work										10,000.00	
Contract Services C/S - Herbicide Program										5,000.00	
Contract Services C/S - Bridge Master Plan										17,500.00	
Contract Services C/S - Street Sweeping											
Contract Services C/S - Other Contract Svcs			480.00	1,030.00	16,362.00	8,093.11	10,810.00	3,960.00	1,277.75	16,067.00	16,067.00
Internal Charges Central/Indirect Allocation	7,666.00	25,144.00	31,359.00	23,623.00		9,091.00		9,319.00	15,302.00	150.00	
Purchased Services Advertising-Legal											
Capital Outlay ROW Acquisition										6,193.44	
Purchased Services Fees-Landfill	5,071.68	4,014.86	1,690.49	1,394.49	2,835.15	3,164.19	7,814.31	30,589.95	4,768.57	8,000.00	2,632.03
Public Works Services Maintenance Services	312,649.24	396,456.57	302,252.70	409,742.05	415,917.32	350,320.74	876,950.35	1,291,278.89	586,608.36	695,449.00	389,171.81
Public Works Services Maintenance Repl Chgs/PW	47,722.19	53,525.89	38,226.38	59,580.74	63,819.94	44,290.87	128,075.60	170,270.54	82,849.13	107,962.00	63,563.65
Purchased Services Tax Collector-Collection Fee	40,957.64	21,793.68	17,133.24	17,469.25	16,576.21	17,037.38	16,400.27	15,431.63	24,582.72	38,782.00	24,527.37
Public Works Services Materials-Road & Bridge	31,257.23	8,791.89	14,535.54	82,274.56	46,770.65	22,644.66	34,196.67	51,092.77	14,027.64	43,773.00	12,413.39
Public Works Services Sign Materials	8,554.95	19,171.10	14,964.62	4,553.68	3,114.40	10,738.09	6,187.92	9,360.54	12,556.42	13,612.00	11,026.46
Debt Services Principal Phase "40013"	1,212,000.00										
Debt Services Principal Phase "40014"	1,800,000.00										
Debt Services Interest Phase "40013"	2,297.30										
Debt Services Interest Phase "40014"	14,679.75	2,167.77									
Total Expenditures	3,662,553.45	2,074,885.35	1,424,138.54	773,524.74	787,160.79	727,144.73	1,359,155.27	2,481,446.52	1,619,900.41	2,381,981.00	842,434.02
ENDING FUND BALANCE	\$ 2,108,544.03	\$ 1,609,929.67	\$ 1,387,484.68	\$ 1,800,763.31	\$ 2,201,596.22	\$ 2,692,256.17	\$ 2,517,924.96	\$ 1,271,694.20	\$ 1,653,018.97	\$ 1,211,440.15	\$ 2,771,938.49

Note (a): Twelve Month Actuals per Ledger Summary Report of 09/30/21
Maintenance Mgmt System through 09/30/21

Englewood East Street and Drainage MSBU

Fund Financial Report

Oct. 1 - Dec. 31, 2021

	Actual FY2021	Adopted Budget FY2022	YTD Actual FY2022	Projected FY2022
Beginning Balance	\$1,653,019	\$1,837,786	\$2,771,938	\$2,771,938
Revenues				
Assessments & Earnings	1,929,830	2,959,060	1,910,910	2,959,060
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	31,524	31,524	31,524	31,524
Total Revenue	\$1,961,354	\$2,990,584	\$1,942,434	\$2,990,584
Expenditures				
Contract Services	2,290	176,000	1,144	176,000
Pipe Lining	6,720	150,000	-	150,000
ROW Maintenance	94,648	106,506	2,910	106,506
ROW Reclamation	-	-	-	-
Speciality Mowing	38,364	25,944	-	25,944
Public Works Services	476,175	1,041,230	55,553	1,041,230
Internal Charges	16,067	33,725	33,725	33,725
Purchased Services	27,159	82,250	38,265	82,250
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	-	-
Project Costs				
Eng. East Sidewalks	181,010	378,347	-	378,347
Eng. East Bridge Maint. Plan	-	-	-	-
Eng. East/Gulf Cove Bridge Maint	-	-	-	-
Total Expenditures	\$842,434	\$1,994,002	\$131,596	\$1,994,002
Reserves (Ending Fund Balance)	\$2,771,938	\$2,834,368	\$4,582,776	\$3,768,521
<i>Reserve %</i>	76.7%	58.7%	97.2%	65.4%

Date Prepared: 1/13/2022

Monthly MSBU Activity Report

START DATE: 10/1/2021 END DATE: 11/30/2021

PW-EENUM Englewood East St/Dr Mtc

Project Number	WO Description	WO	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1220389	PW-EENUM Englewood East S&D MS DR Annual Work Order		PW-EENUM	Englewood East St/Dr Mtc	10-9866 MS DR	10/01/2021	0.50	37.97	0.00	0.00	0.00	0.50	LHR	37.97
						10/04/2021	0.25	18.98	0.00	0.00	0.00	0.25	LHR	18.98
						10/05/2021	0.25	18.98	0.00	0.00	0.00	0.25	LHR	18.98
						10/06/2021	0.50	37.97	0.00	0.00	0.00	0.50	LHR	37.97
						10/07/2021	0.50	37.97	0.00	0.00	0.00	0.50	LHR	37.97
						10/08/2021	0.25	18.98	0.00	0.00	0.00	0.25	LHR	18.98
						10/12/2021	0.25	18.98	0.00	0.00	0.00	0.25	LHR	18.98
						10/13/2021	0.25	18.98	0.00	0.00	0.00	0.25	LHR	18.98
						10/14/2021	1.00	75.93	0.00	0.00	0.00	1.00	LHR	75.93
						10/15/2021	0.50	37.97	0.00	0.00	0.00	0.50	LHR	37.97
						10/19/2021	0.25	18.98	0.00	0.00	0.00	0.25	LHR	18.98
						10/20/2021	0.75	56.95	0.00	0.00	0.00	0.75	LHR	56.95
						10/21/2021	0.50	37.97	0.00	0.00	0.00	0.50	LHR	37.97
						10/22/2021	0.50	37.97	0.00	0.00	0.00	0.50	LHR	37.97
						10/25/2021	0.25	18.98	0.00	0.00	0.00	0.25	LHR	18.98
						10/26/2021	1.25	94.91	0.00	0.00	0.00	1.25	LHR	94.91
						10/27/2021	0.75	56.95	0.00	0.00	0.00	0.75	LHR	56.95
						10/28/2021	0.75	56.95	0.00	0.00	0.00	0.75	LHR	56.95
						10/29/2021	0.75	56.95	0.00	0.00	0.00	0.75	LHR	56.95
						11/05/2021	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						11/08/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						11/12/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						11/17/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						11/18/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						11/22/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						11/23/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						11/24/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						11/30/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
							13.75	1,102.01	0.00	0.00	0.00	13.75	LHR	1,102.01
							13.75	1,102.01	0.00	0.00	0.00	13.75	LHR	1,102.01

MSDR Total
 Total WO Number: 1220389
 ROADWAY-TOPSAIL
 AVE-EENUM
 10-5004R BC Flail Mowr

1636445	EENUM Annual "Routine" FLAIL - EENUM		ROAD-10920			10/04/2021	10.00	695.50	0.00	379.80	0.00	18,000.00	CY	1,075.30
						10/05/2021	20.00	1,948.50	0.00	384.80	0.00	17,855.00	CY	1,733.30
						10/06/2021	10.00	695.50	0.00	379.80	0.00	17,250.00	CY	1,075.30
						10/07/2021	10.00	695.50	0.00	379.80	0.00	17,665.00	CY	1,075.30
						10/11/2021	19.00	1,321.45	0.00	561.15	0.00	28,537.00	CY	1,882.60
						10/12/2021	10.00	695.50	0.00	379.80	0.00	18,995.00	CY	1,075.30
						10/13/2021	6.00	417.30	0.00	143.46	0.00	8,500.00	CY	560.76
						10/15/2021	10.00	813.50	0.00	201.50	0.00	13,000.00	CY	1,015.00
						10/18/2021	20.00	1,391.00	0.00	581.30	0.00	32,074.00	CY	1,972.30
						10/19/2021	16.00	1,112.80	0.00	465.04	0.00	23,425.00	CY	1,577.84
						10/20/2021	7.00	486.85	0.00	265.86	0.00	15,000.00	CY	752.71

Monthly MSBU Activity Report

START DATE: 10/1/2021 END DATE: 11/30/2021

PW-EENUM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost					
						10/21/2021	8.00	556.40	0.00	303.84	0.00	11,200.00	CY	860.24					
						10/22/2021	10.00	813.50	0.00	342.20	0.00	13,500.00	CY	1,155.70					
						10/25/2021	10.00	695.50	0.00	379.80	0.00	16,388.00	CY	1,075.30					
						10/28/2021	20.00	1,369.75	0.00	392.35	0.00	17,000.00	CY	1,762.10					
						10/29/2021	18.00	1,320.60	0.00	542.94	0.00	0.00	CY	1,863.54					
						11/01/2021	10.00	658.80	0.00	634.70	0.00	15,000.00	CY	1,293.50					
						11/02/2021	10.00	658.80	0.00	634.70	0.00	18,000.00	CY	1,293.50					
						11/03/2021	10.00	658.80	0.00	634.70	0.00	14,000.00	CY	1,293.50					
						11/04/2021	24.00	1,486.69	0.00	997.72	0.00	28,370.00	CY	2,484.41					
						11/08/2021	10.00	658.80	0.00	518.60	0.00	17,333.00	CY	1,177.40					
						11/09/2021	20.00	1,182.70	0.00	634.70	0.00	17,000.00	CY	1,817.40					
						11/10/2021	20.00	1,182.70	0.00	634.70	0.00	19,000.00	CY	1,817.40					
						11/15/2021	10.00	658.80	0.00	634.70	0.00	16,000.00	CY	1,293.50					
						11/16/2021	10.00	658.80	0.00	634.70	0.00	15,000.00	CY	1,293.50					
						11/17/2021	10.00	658.80	0.00	634.70	0.00	17,000.00	CY	1,293.50					
						11/18/2021	10.00	658.80	0.00	634.70	0.00	15,000.00	CY	1,293.50					
						11/22/2021	10.00	658.80	0.00	518.60	0.00	19,555.00	CY	1,177.40					
						11/23/2021	16.00	946.16	0.00	504.00	0.00	11,111.00	CY	1,450.16					
						11/29/2021	10.00	658.80	0.00	634.70	0.00	16,000.00	CY	1,293.50					
						11/30/2021	10.00	658.80	0.00	634.70	0.00	18,000.00	CY	1,293.50					
						394.00	26,474.20	0.00	15,604.06	0.00	524,758.00	CY	42,078.26						
						BC Flail Mowr Total													
					10-9852R Supervision	10/04/2021	1.50	121.79	0.00	5.57	0.00	1.50	LHR	127.35					
						10/05/2021	2.00	162.38	0.00	7.42	0.00	2.00	LHR	169.80					
						10/06/2021	2.00	162.38	0.00	7.42	0.00	2.00	LHR	169.80					
						10/07/2021	2.00	162.38	0.00	7.42	0.00	2.00	LHR	169.80					
						10/11/2021	3.00	243.57	0.00	11.13	0.00	3.00	LHR	254.70					
						10/12/2021	1.50	121.79	0.00	5.57	0.00	1.50	LHR	127.35					
						10/13/2021	1.00	81.19	0.00	3.71	0.00	1.00	LHR	84.90					
						10/15/2021	1.75	167.21	0.00	6.49	0.00	1.75	LHR	173.71					
						10/18/2021	3.00	243.57	0.00	11.13	0.00	3.00	LHR	254.70					
						10/19/2021	4.00	324.76	0.00	14.84	0.00	4.00	LHR	339.60					
						10/20/2021	2.50	202.98	0.00	7.42	0.00	2.50	LHR	210.40					
						10/21/2021	2.50	202.98	0.00	7.42	0.00	2.50	LHR	210.40					
						10/22/2021	2.00	191.10	0.00	7.42	0.00	2.00	LHR	198.52					
						10/25/2021	2.50	202.98	0.00	7.42	0.00	2.50	LHR	210.40					
						10/28/2021	2.00	162.38	0.00	7.42	0.00	2.00	LHR	169.80					
						10/29/2021	3.00	243.57	0.00	11.13	0.00	3.00	LHR	254.70					
						11/01/2021	1.50	153.79	0.00	4.95	0.00	1.50	LHR	158.74					
						11/02/2021	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73					
						11/03/2021	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73					
						11/04/2021	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73					
						11/08/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64					
						11/09/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64					
						11/10/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64					

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Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
						11/15/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						11/16/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						11/17/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						11/18/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						11/22/2021	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
						11/23/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						11/29/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						11/30/2021	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73
				Supervision Total			62.75	5,713.77	0.00	216.37	0.00	62.75	LHR	5,930.15
				10-8003R Fuel Truck		10/14/2021	1.00	73.34	0.00	20.23	0.00	1.00	LHR	93.57
						10/18/2021	1.00	73.34	0.00	20.23	0.00	1.00	LHR	93.57
						11/01/2021	1.00	83.04	0.00	10.12	0.00	1.00	LHR	93.16
						11/02/2021	2.00	166.08	0.00	20.24	0.00	2.00	LHR	186.32
						11/04/2021	1.50	124.56	0.00	15.18	0.00	1.50	LHR	139.74
						11/08/2021	1.00	83.04	0.00	10.12	0.00	1.00	LHR	93.16
						11/10/2021	1.00	83.04	0.00	10.12	0.00	1.00	LHR	93.16
						11/15/2021	1.00	83.04	0.00	10.12	0.00	1.00	LHR	93.16
						11/16/2021	1.50	124.56	0.00	15.18	0.00	1.50	LHR	139.74
						11/17/2021	1.50	124.56	0.00	15.18	0.00	1.50	LHR	139.74
						11/18/2021	1.00	83.04	0.00	10.12	0.00	1.00	LHR	93.16
						11/22/2021	1.50	124.56	0.00	15.18	0.00	1.50	LHR	139.74
						11/23/2021	1.50	124.56	0.00	15.18	0.00	1.50	LHR	139.74
						11/30/2021	1.00	83.04	0.00	10.12	0.00	1.00	LHR	93.16
				Fuel Truck Total			17.50	1,433.80	0.00	197.32	0.00	17.50	LHR	1,631.12
				10-5000R Brush Cut-Response		11/30/2021	0.00	0.00	0.00	0.00	0.00	0.00	ICD	0.00
				Brush Cut-Response Total			0.00	0.00	0.00	0.00	0.00	0.00	ICD	0.00
				10-5001R Brush Cut-Routine		11/17/2021	4.00	236.54	0.00	13.06	0.00	20.00	CY	249.60
				Brush Cut-Routine Total			4.00	236.54	0.00	13.06	0.00	20.00	CY	249.60
				10-9002R Misc. Activity		11/08/2021	1.00	85.15	0.00	2.83	0.00	1.00	LHR	87.98
				Misc. Activity Total			1.00	85.15	0.00	2.83	0.00	1.00	LHR	87.98
				Total WO Number: 1636445			479.25	33,943.46	0.00	16,033.64	0.00	524,859.25	LHR	49,977.11
1690058		LOS - Backing out of driveway - Next to 9406 Gulfstream Blvd (at 9422)- EENUM	ROAD-11081	ROADWAY-GULFSTRE AM BLVD-EENUM M BLVD-EENUM M										
				10-5000R Brush Cut-Response		11/16/2021	3.00	177.41	0.00	9.80	0.00	1.00	ICD	187.20
				Brush Cut-Response Total			3.00	177.41	0.00	9.80	0.00	1.00	ICD	187.20
				10-9852R Supervision		11/16/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				Supervision Total			2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				Total WO Number: 1690058			5.00	382.45	0.00	16.40	0.00	3.00	LHR	398.84

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Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1703022	FY 20 Safety Mowing - Contract 20-001 - EENUM	ROAD-10322	ROADWAY-COACH RD-EENUM	COACH RD-EENUM	10/05/2021	1.00	65.30	0.00	3.76	0.00	1.00	LHR	69.06
			10-9031R Inspection C/S Mowing		10/11/2021	1.75	114.28	0.00	6.58	0.00	1.75	LHR	120.86
					10/15/2021	1.50	97.95	0.00	5.64	0.00	1.50	LHR	103.59
					10/26/2021	0.75	48.98	0.00	2.82	0.00	0.75	LHR	51.80
					10/29/2021	1.50	97.95	0.00	5.64	0.00	1.50	LHR	103.59
					11/03/2021	1.50	77.13	0.00	11.09	0.00	1.50	LHR	88.22
					11/05/2021	1.50	77.13	0.00	11.09	0.00	1.50	LHR	88.22
					11/08/2021	1.25	64.28	0.00	9.24	0.00	1.25	LHR	73.51
					11/30/2021	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
						12.75	803.43	0.00	62.45	0.00	12.75	LHR	865.87
						12.75	803.43	0.00	62.45	0.00	12.75	LHR	865.87
Inspection C/S Mowing Total													
Total WO Number: 1703022													
1703058	Year 1 Specialty Mowing (Englewood East) Contract # 20-047	ROAD-13422	ROADWAY-SUNNYBROOK BLVD-EENUM	SUNNYBROOK BLVD-EENUM	10/01/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					10/05/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					10/06/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					10/07/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					10/08/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					10/12/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					10/13/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					10/14/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					10/15/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					10/19/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					10/20/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					10/21/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					10/22/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					10/26/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					10/28/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					10/29/2021	0.25	21.95	0.00	0.94	0.00	0.25	LHR	22.89
					11/02/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					11/03/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					11/04/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					11/05/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					11/30/2021	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
						5.25	500.46	0.00	19.13	0.00	5.25	LHR	519.59
						5.25	500.46	0.00	19.13	0.00	5.25	LHR	519.59
Project Management Total													
Total WO Number: 1703058													
1724817	Inspect tree in ROW - 7060 Denmark St - EENUM	ROAD-12015	ROADWAY-DENMARK ST-EENUM	DENMARK ST-EENUM	11/08/2021	6.00	389.06	0.00	73.04	0.00	0.00	ICD	462.10
						6.00	389.06	0.00	73.04	0.00	0.00	ICD	462.10
Brush Cut-Response Total													

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Project WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1755523	EOP Near two Driveway Areas - 3502 N Access Rd - EENUM	ROAD-10720	ROADWAY-N ACCESS RD-EENUM	N ACCESS RD-EENUM	11/08/2021	6.00	389.06	11.67	13.06	0.00	0.01	SM	413.79
			10-4002R Shoulder Repr			6.00	389.06	11.67	13.06	0.00	0.01	SM	413.79
			Shoulder Repr Total			6.00	389.06	11.67	13.06	0.00	0.01	SM	413.79
1763364	Sidewalk Repair - 7160 Spinnaker Blvd - EENUM	ROAD-10717	ROADWAY-SPINNAKER R BLVD-EENUM	SPINNAKER BLVD-EENUM									
			10-2003R Sidewalk Repair		10/27/2021	2.00	139.10	0.00	4.91	0.00	0.00	SF	144.01
			Sidewalk Repair Total			2.00	139.10	0.00	4.91	0.00	0.00	SF	144.01
1777762	L&G - 10494 Grail Ave - EENUM	ROAD-11742	ROADWAY-GRAIL AVE-EENUM	GRAIL AVE-EENUM	10/26/2021	0.00	0.00	0.00	0.00	1,040.00	0.00	SF	1,040.00
			10-5003D C/S-Sod Instltd			0.00	0.00	0.00	0.00	1,040.00	0.00	SF	1,040.00
			C/S-Sod Instltd Total			0.00	0.00	0.00	0.00	1,040.00	0.00	SF	1,040.00
1777880	PS-10504000 Vac Con & Std Cuts - 11231 & 11239 Euler Ave - EENUM	ROAD-12555	ROADWAY-EULER AVE-EENUM	EULER AVE-EENUM	10/19/2021	5.00	350.80	0.00	9.40	0.00	3,500.00	SF	360.20
			10-3014D Drg Mtc Regrading			5.00	350.80	0.00	9.40	0.00	3,500.00	SF	360.20
			Drg Mtc Regrading Total			5.00	350.80	0.00	9.40	0.00	3,500.00	SF	360.20
			Total WO Number: 1777762			5.00	350.80	0.00	9.40	1,040.00	3,500.00	SF	1,400.20
1778120	Vac Con - 11185 Chalet - EENUM	ROAD-12614	ROADWAY-CHALET AVE-EENUM	CHALET AVE-EENUM	10/14/2021	2.00	140.32	0.00	48.10	0.00	2.00	CULV	188.42
			10-3003D VAC Cul Clean			2.00	140.32	0.00	48.10	0.00	2.00	CULV	188.42
			VAC Cul Clean Total			2.00	140.32	0.00	48.10	0.00	2.00	CULV	188.42
			Total WO Number: 1777880			2.00	140.32	0.00	48.10	0.00	2.00	CULV	188.42
1778122	Vac Con - 9325 Crugar Ter - EENUM	ROAD-10918	ROADWAY-CRUGAR TER-EENUM	CRUGAR TER-EENUM	10/05/2021	1.00	81.19	0.00	3.76	0.00	1.00	LHR	84.95
			10-9852D Supervision			1.00	81.19	0.00	3.76	0.00	1.00	LHR	84.95
			Supervision Total			1.00	81.19	0.00	3.76	0.00	1.00	LHR	84.95
			Total WO Number: 1778120			1.00	81.19	0.00	3.76	0.00	1.00	LHR	84.95
1778585	Vac Con - Multiple Addresses on Newgate Ave - EENUM	ROAD-11238	ROADWAY-NEWGATE AVE-EENUM	NEWGATE AVE-EENUM	10/14/2021	2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42
			10-3003D VAC Cul Clean			2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42
			VAC Cul Clean Total			2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42
			Total WO Number: 1778122			3.00	221.51	0.00	51.86	0.00	2.00	CULV	273.37
			10-3003D VAC Cul Clean		10/14/2021	8.00	561.28	0.00	192.40	0.00	7.00	CULV	753.68

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Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1779314	Vac Con and Std Cuts - 11353 Wilmington Blvd - EENUM	ROAD-11433	ROADWAY-WILLMING TON BLVD-EENUM	WILLMINGT ON BLVD-EENU M	10/15/2021	8.00	561.28	0.00	192.40	0.00	7.00	CULV	753.68
				VAC Cul Clean Total										
				Total WO Number: 1778585										
				10-9030D Inspection - Field			2.50	183.33	0.00	9.63	0.00	2.50	LHR	192.95
				Inspection - Field Total			2.50	183.33	0.00	9.63	0.00	2.50	LHR	192.95
				Total WO Number: 1779314										
	1779663	Vac Con & Std Cuts + Inspection - 7088 Spinnaker Blvd to Outfall - EENUM	ROAD-10717	ROADWAY-SPINNAKE R BLVD-EENUM	SPINNAKER BLVD-EENU M	10/04/2021	1.50	130.04	0.00	5.78	0.00	1.50	LHR	135.81
				10-9030D Inspection - Field			1.50	130.04	0.00	5.78	0.00	1.50	LHR	135.81
				Inspection - Field Total			1.50	130.04	0.00	5.78	0.00	1.50	LHR	135.81
				10-3003D VAC Cul Clean		11/18/2021	8.00	511.62	0.00	89.64	0.00	1.00	CULV	601.26
				VAC Cul Clean Total			8.00	511.62	0.00	89.64	0.00	1.00	CULV	601.26
				Total WO Number: 1779663										
	1779823	PS10663564 Vac Con - Road Xing Pipe at Peacock Ln X Oceanspray Blvd - EENUM	ROAD-11067	ROADWAY-PEACOCK LN-EENUM	PEACOCK LN-EENUM	10/07/2021	1.00	75.02	0.00	3.76	0.00	1.00	LHR	78.78
				10-9030D Inspection - Field			1.00	75.02	0.00	3.76	0.00	1.00	LHR	78.78
				Inspection - Field Total			1.00	75.02	0.00	3.76	0.00	1.00	LHR	78.78
				10-3003D VAC Cul Clean		10/20/2021	2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42
				VAC Cul Clean Total			2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42
				Total WO Number: 1779823										
	1780048	Vac Con - 3 Rd Xing Pipes at Maguire Ln X Brandywine Dr - EENUM	ROAD-11471	ROADWAY-MAGUIRE LN-EENUM	MAGUIRE LN-EENUM	10/20/2021	8.00	561.28	0.00	192.40	0.00	4.00	CULV	753.68
				10-3003D VAC Cul Clean			8.00	561.28	0.00	192.40	0.00	4.00	CULV	753.68
				VAC Cul Clean Total			8.00	561.28	0.00	192.40	0.00	4.00	CULV	753.68
				10-9852D Supervision		10/20/2021	2.50	210.16	0.00	9.40	0.00	2.50	LHR	219.56
				Supervision Total			2.50	210.16	0.00	9.40	0.00	2.50	LHR	219.56
				10-9030D Inspection - Field		10/11/2021	1.50	110.00	0.00	5.78	0.00	1.50	LHR	115.77
				Inspection - Field Total			1.50	110.00	0.00	5.78	0.00	1.50	LHR	115.77
				Total WO Number: 1780048			12.00	881.43	0.00	207.58	0.00	8.00	LHR	1,089.01
	1780076	L&G - 10488 Deenwood Ave - EENUM	ROAD-12605	ROADWAY-DEERWOOD D AVE-EENUM	DEERWOOD AVE-EENUM	10/14/2021	2.00	146.66	0.00	7.52	0.00	2.00	LHR	154.18
				10-9030D Inspection - Field			2.00	146.66	0.00	7.52	0.00	2.00	LHR	154.18
				Inspection - Field Total			2.00	146.66	0.00	7.52	0.00	2.00	LHR	154.18

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					Total WO Number: 1780076		2.00	146.66	0.00	7.52	0.00	2.00	LHR	154.18
1780353	Vac Con and Std Cuts- 11057 Deerwood Ave - EENUM	ROAD-12605	ROADWAY-DEERWOOD D AVE-EENUM	DEERWOOD AVE-EENUM	10-3003D VAC Cul Clean	10/21/2021	6.00	420.96	0.00	144.30	0.00	3.00	CULV	565.26
					VAC Cul Clean Total		6.00	420.96	0.00	144.30	0.00	3.00	CULV	565.26
					10-9030D Inspection - Field	10/15/2021	2.50	183.33	0.00	9.63	0.00	2.50	LHR	192.95
					Inspection - Field Total		2.50	183.33	0.00	9.63	0.00	2.50	LHR	192.95
					Total WO Number: 1780353		8.50	604.29	0.00	153.93	0.00	5.50	LHR	758.21
1780375	Vac Con see comments - 10234 Ocean Spray Blvd - EENUM	ROAD-10921	ROADWAY-OCEAN SPRAY BLVD-EENUM	OCEAN SPRAY BLVD-EENUM	10-3003D VAC Cul Clean	11/18/2021	8.00	511.62	0.00	89.64	0.00	2.00	CULV	601.26
					VAC Cul Clean Total		8.00	511.62	0.00	89.64	0.00	2.00	CULV	601.26
					10-9030D Inspection - Field	10/20/2021	2.00	146.66	0.00	7.70	0.00	2.00	LHR	154.36
					Inspection - Field Total		2.00	146.66	0.00	7.70	0.00	2.00	LHR	154.36
					Total WO Number: 1780375		10.00	658.28	0.00	97.34	0.00	4.00	LHR	755.62
1780596	PS10643937 Vac Con & Std Cuts-11064 Vallauris Ave & 6168 Sunnybrook blvd- EENUM	ROAD-12537	ROADWAY-VALLAURI S AVE-EENUM	VALLAURIS AVE-EENUM	10-3003D VAC Cul Clean	11/09/2021	4.00	275.08	0.00	83.98	0.00	2.00	CULV	359.06
					VAC Cul Clean Total	11/18/2021	8.00	511.62	0.00	89.64	0.00	3.00	CULV	601.26
					10-9030D Inspection - Field	10/21/2021	2.00	146.66	0.00	7.70	0.00	2.00	LHR	154.36
					Inspection - Field Total		2.00	146.66	0.00	7.70	0.00	2.00	LHR	154.36
					Total WO Number: 1780596		14.00	933.36	0.00	181.32	0.00	7.00	LHR	1,114.68
1780622	Vac con & std cuts - 6924 & 6941 Tuxedo St - EENUM	ROAD-12014	ROADWAY-TUXEDO ST-EENUM	TUXEDO ST-EENUM	10-3003D VAC Cul Clean	10/27/2021	10.00	701.60	0.00	240.50	0.00	8.00	CULV	942.10
					VAC Cul Clean Total		10.00	701.60	0.00	240.50	0.00	8.00	CULV	942.10
					10-9030D Inspection - Field	10/20/2021	2.00	146.66	0.00	7.70	0.00	2.00	LHR	154.36
					Inspection - Field Total		2.00	146.66	0.00	7.70	0.00	2.00	LHR	154.36
					Total WO Number: 1780622		12.00	848.26	0.00	248.20	0.00	10.00	LHR	1,096.46
1781028	Flail Mow see comments - Ocean Spray blvd - EENUM	ROAD-10921	ROADWAY-OCEAN SPRAY BLVD-EENUM	OCEAN SPRAY BLVD-EENUM	10-9030D Inspection - Field	10/19/2021	1.00	73.33	0.00	3.85	0.00	1.00	LHR	77.18
					Inspection - Field Total		1.00	73.33	0.00	3.85	0.00	1.00	LHR	77.18

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Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
	1782155	PS# 10630540 Replace Road Crossing Pipe - Pinedale Dr X Rubin Ct - EENUM	ROAD-11574	ROADWAY-PINEDALE DR-EENUM	PINEDALE DR-EENUM	10/26/2021	1.00	73.33	0.00	3.85	0.00	1.00	LHR	77.18
				Total WO Number: 1781028										
				10-5003D C/S-Sod Instflid			0.00	0.00	0.00	0.00	104.00	0.00	SF	104.00
				C/S-Sod Instflid Total			0.00	0.00	0.00	0.00	104.00	0.00	SF	104.00
				Total WO Number: 1782155			0.00	0.00	0.00	0.00	104.00	0.00	SF	104.00
	1782318	Vac Con & Std cuts - 7236 Sunnybrook Blvd - EENUM	ROAD-12597	ROADWAY-SUNNYBROOK BLVD-EENUM	SUNNYBROOK BLVD-EENUM									
				Total WO Number: 1782318			8.00	511.62	0.00	89.64	0.00	1.00	CULV	601.26
				10-3003D VAC Cul Clean		11/18/2021	8.00	511.62	0.00	89.64	0.00	1.00	CULV	601.26
				VAC Cul Clean Total			8.00	511.62	0.00	89.64	0.00	1.00	CULV	601.26
				10-9030D Inspection - Field		10/20/2021	2.50	188.79	0.00	9.63	0.00	2.50	LHR	198.42
				Inspection - Field Total			2.50	188.79	0.00	9.63	0.00	2.50	LHR	198.42
				Total WO Number: 1782318			10.50	700.41	0.00	99.27	0.00	3.50	LHR	799.68
	1783099	Check Drainage - 7491 Ashtabula St - EENUM	ROAD-11944	ROADWAY-ASHTABULA ST-EENUM	ASHTABULA ST-EENUM	10/28/2021	1.50	110.00	0.00	5.64	0.00	1.50	LHR	115.64
				Total WO Number: 1783099			1.50	110.00	0.00	5.64	0.00	1.50	LHR	115.64
				10-9030D Inspection - Field		10/28/2021	1.50	110.00	0.00	5.64	0.00	1.50	LHR	115.64
				Inspection - Field Total			1.50	110.00	0.00	5.64	0.00	1.50	LHR	115.64
				Total WO Number: 1783099			1.50	110.00	0.00	5.64	0.00	1.50	LHR	115.64
	1783117	Yard Debris Pickup - 11082 Carnegie Ave - EENUM	ROAD-11060	ROADWAY-CARNEGIE AVE-EENUM	CARNEGIE AVE-EENUM	10/18/2021	1.00	71.30	0.00	10.31	0.00	1.00	LD	81.61
				Total WO Number: 1783117			1.00	71.30	0.00	10.31	0.00	1.00	LD	81.61
				10-9020R ROW Cir & Haul		10/18/2021	1.00	71.30	0.00	10.31	0.00	1.00	LD	81.61
				ROW Cir & Haul Total			1.00	71.30	0.00	10.31	0.00	1.00	LD	81.61
				10-9004R Landfill Fees		10/18/2021	0.00	0.00	0.00	0.00	12.17	0.00	DOL	12.17
				Landfill Fees Total			0.00	0.00	0.00	0.00	12.17	0.00	DOL	12.17
				Total WO Number: 1783117			1.00	71.30	0.00	10.31	12.17	1.00	DOL	93.78
	1783221	Vac Con - 6233 McKinley Ter to outfall - EENUM	ROAD-11083	ROADWAY-MCKINLEY TER-EENUM	MCKINLEY TER-EENUM	10/28/2021	5.00	350.80	0.00	120.25	0.00	2.00	CULV	471.05
				Total WO Number: 1783221			5.00	350.80	0.00	120.25	0.00	2.00	CULV	471.05
				10-3003D VAC Cul Clean		10/28/2021	5.00	350.80	0.00	120.25	0.00	2.00	CULV	471.05
				VAC Cul Clean Total			5.00	350.80	0.00	120.25	0.00	2.00	CULV	471.05
				10-9030D Inspection - Field		10/20/2021	2.00	146.66	0.00	7.70	0.00	2.00	LHR	154.36
				Inspection - Field Total			2.00	146.66	0.00	7.70	0.00	2.00	LHR	154.36
				Total WO Number: 1783221			7.00	497.46	0.00	127.95	0.00	4.00	LHR	625.41
	1783660	Std Cuts/ L&G - 7121 Parnell Ter - EENUM	ROAD-10303	ROADWAY-PARNELL TER-EENUM	PARNELL TER-EENUM	11/02/2021	2.25	180.50	0.00	7.43	0.00	2.25	LHR	187.92
				Total WO Number: 1783660			2.25	180.50	0.00	7.43	0.00	2.25	LHR	187.92
				10-9030D Inspection - Field		11/02/2021	2.25	180.50	0.00	7.43	0.00	2.25	LHR	187.92
				Inspection - Field Total			2.25	180.50	0.00	7.43	0.00	2.25	LHR	187.92
				Total WO Number: 1783660			2.25	180.50	0.00	7.43	0.00	2.25	LHR	187.92

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PW-EENUM Englewood East St/Dr Mfc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1783812	Pile of Branches - 10219 Wilmington Blvd - EENUM	ROAD-11433	ROADWAY-WILLMINGTON BLVD-EENUM	WILLMINGTON BLVD-EENUM	10/13/2021	4.00	280.64	0.00	7.52	0.00	1.00	ICD	288.16
			10-5000R Brush Cut-Response										
			Brush Cut-Response Total			4.00	280.64	0.00	7.52	0.00	1.00	ICD	288.16
			Total WO Number: 1783812			4.00	280.64	0.00	7.52	0.00	1.00	ICD	288.16
1783885	Check Drainage - Across from 10227 Rockford Ave - EENUM	ROAD-12591	ROADWAY-ROCKFORD D AVE-EENUM	ROCKFORD AVE-EENUM	11/10/2021	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
			10-9030D Inspection - Field										
			Inspection - Field Total			1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
			Total WO Number: 1783885			1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
1783920	Tree Overgrowth coming in to road - 11426 Laffite Pl - EENUM	ROAD-12556	ROADWAY-LAFFITE PL-EENUM	LAFFITE PL-EENUM	10/08/2021	9.50	654.90	0.00	89.02	0.00	1.00	ICD	743.92
			10-5000R Brush Cut-Response										
			Brush Cut-Response Total			9.50	654.90	0.00	89.02	0.00	1.00	ICD	743.92
			Total WO Number: 1783920			9.50	654.90	0.00	89.02	0.00	1.00	ICD	743.92
1784119	SEE COMMENTS - L&G- 11656 Wilmington Blvd to Rd X pipe ect- EENUM	ROAD-11433	ROADWAY-WILLMINGTON BLVD-EENUM	WILLMINGTON BLVD-EENUM	11/16/2021	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			10-9030D Inspection - Field										
			Inspection - Field Total			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
			Total WO Number: 1784119			1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
1784725	LOS - Next door to 9878 Gulfstream Blvd - EENUM	ROAD-11081	ROADWAY-GULFSTREAM BLVD-EENUM	GULFSTREAM BLVD-EENUM	10/12/2021	4.00	280.64	0.00	7.52	0.00	0.00	ICD	288.16
			10-5000R Brush Cut-Response										
			Brush Cut-Response Total			4.00	280.64	0.00	7.52	0.00	0.00	ICD	288.16
			10-5004D BC Flail Mowr										
			BC Flail Mowr Total			2.00	134.85	0.00	38.17	0.00	500.00	CY	173.02
			Total WO Number: 1784725			2.00	134.85	0.00	38.17	0.00	500.00	CY	173.02
1784966	PS# 10637258 Vac Cont - 11893 Newgate Aveto Rd X pipe before Claremont dr - EENUM	ROAD-11238	ROADWAY-NEWGATE AVE-EENUM	NEWGATE AVE-EENUM	11/10/2021	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
			10-9030D Inspection - Field										
			Inspection - Field Total			1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
			Total WO Number: 1784966			1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52

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PW-EENUM Englewood East St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost												
1785098	Vac Con and Sid Cuts- 6039 Almanac St - EENUM	ROADWAY-ALMANAC ST-EENUM	ROAD-11746	ROADWAY-ALMANAC ST-EENUM	ALMANAC ST-EENUM	10-9030D Inspection - Field	2.00	168.52	0.00	7.70	0.00	2.00	LHR	176.22												
						Inspection - Field Total	2.00	168.52	0.00	7.70	0.00	2.00	LHR	176.22												
						10-3003D VAC Cul Clean	2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42												
						VAC Cul Clean Total	2.00	140.32	0.00	48.10	0.00	1.00	CULV	188.42												
						Total WO Number: 1785098	4.00	308.84	0.00	55.80	0.00	3.00	CULV	364.64												
						1785241	Sm pipe install - 10213 Winstead Ave - EENUM	ROADWAY-WINSTEAD AVE-EENUM	ROAD-12035	ROADWAY-WINSTEAD AVE-EENUM	WINSTEAD AVE-EENUM	11/10/2021	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52						
												Inspection - Field Total	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52						
												Total WO Number: 1785241	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52						
												1785555	Tree Limbs - 11216 Grafton Ave - EENUM	ROADWAY-GRAFTON AVE-EENUM	ROAD-12553	ROADWAY-GRAFTON AVE-EENUM	GRAFTON AVE-EENUM	10/26/2021	2.50	178.25	0.00	25.78	0.00	1.00	LD	204.03
																		ROW Clr & Haul Total	2.50	178.25	0.00	25.78	0.00	1.00	LD	204.03
10-9004R Landfill Fees	0.00	0.00	0.00	0.00	12.33													0.00	DOL	12.33						
Landfill Fees Total	0.00	0.00	0.00	0.00	12.33													0.00	DOL	12.33						
Total WO Number: 1785555	2.50	178.25	0.00	25.78	12.33													1.00	DOL	216.36						
1785771	Check Drainage - 10398 Rockford Ave - EENUM	ROADWAY-ROCKFOR D AVE-EENUM	ROAD-12591	ROADWAY-ROCKFOR D AVE-EENUM	ROCKFORD AVE-EENUM													11/10/2021	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
																		Inspection - Field Total	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
						Total WO Number: 1785771	1.00	80.22	0.00	3.30	0.00							1.00	LHR	83.52						
						1785956	Replace ADA Mats - Vanessa Ave X Sunnybrook Blvd - EENUM	ROADWAY-VANESSA AVE-EENUM	ROAD-12358	ROADWAY-VANESSA AVE-EENUM	VANESSA AVE-EENUM							10/04/2021	4.00	288.28	240.00	20.42	0.00	4.00	LHR	548.70
																		Misc. Activity Total	4.00	288.28	240.00	20.42	0.00	4.00	LHR	548.70
												Total WO Number: 1785956	4.00	288.28	240.00	20.42	0.00	4.00	LHR	548.70						
												1785977	Inspect - Outfall, RdXing & Driveways- 9398, 9406 Prospect Ave - EENUM	ROADWAY-PROSPECT AVE-EENUM	ROAD-12561	ROADWAY-PROSPECT AVE-EENUM	PROSPECT AVE-EENUM	10/07/2021	7.00	495.98	0.00	144.30	0.00	4.00	CULV	640.28
																		VAC Cul Clean Total	7.00	495.98	0.00	144.30	0.00	4.00	CULV	640.28
																		Total WO Number: 1785977	7.00	495.98	0.00	144.30	0.00	4.00	CULV	640.28
																		1786097	Vac Con - Road Xing Pipes under El Campo Ave X Marmouth St - EENUM	ROADWAY-EL CAMPO AVE-EENUM	ROAD-10913	ROADWAY-EL CAMPO AVE-EENUM	EL CAMPO AVE-EENUM	10/05/2021	4.00	280.64
VAC Cul Clean Total	4.00	280.64	0.00	96.20	0.00																			1.00	CULV	376.84

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PW-EENUM

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1786099	Check Drainage - 7409 Mamouth St - EENUM	ROAD-11795	ROADWAY-MAMOUTH ST-EENUM	MAMOUTH ST-EENUM	11/10/2021	4.00	280.64	0.00	96.20	0.00	1.00	CULV	376.84
			VAC Cul Clean Total										
			Total WO Number: 1786097										
1786444	Shoulder Repair - Fruitland Ave X Castleberry Ter - EENUM	ROAD-11940	ROADWAY-FRUITLAND AVE-EENUM	FRUITLAND AVE-EENUM	10/01/2021	3.00	248.31	0.00	23.78	0.00	0.01	SM	272.09
			Shoulder Repr Total										
			Total WO Number: 1786444										
1786711	Shoulder Repair - 9782 Gulfstream Blvd - EENUM	ROAD-11081	ROADWAY-GULFSTRE AM BLVD-EENUM	GULFSTREA M BLVD-EENUM	10/04/2021	1.00	75.02	0.00	3.76	0.00	1.00	LHR	78.78
			Inspection - Field										
			Total WO Number: 1786711										
1786855	FY22 EENUM Sign Insp 6010 Location 13 Year-Round	EENUM-TSM	TSM	60-6010R Sign Inspection	10/04/2021	6.00	428.82	0.00	20.25	0.00	30.00	SGN	449.07
			Sign Inspection Total										
			97-9752 Supervision										
			Supervision Total										
			60-6013R TSM Trouble Calls										
			TSM Trouble Calls Total										
			Total WO Number: 1786855										
1786899	PS10447837 Vac Con - Road Xings Belgrade Ter at Bowie Ln & Prospect Ave - EENUM	ROAD-10981	ROADWAY-BELGRADE TER-EENUM	BELGRADE TER-EENUM	10/11/2021	1.00	73.92	0.00	3.76	0.00	1.00	LHR	77.68
			Inspection - Field Total										
			Total WO Number: 1786899										
			VAC Cul Clean Total										
			Total WO Number: 1786899										
1787151	Vac Con - 12074 Claremont Dr to Road Xing Pipe - EENUM	ROAD-11556	ROADWAY-CLAREMONT DR-NT DR-EENUM	CLAREMONT DR-NT DR-EENUM	10/07/2021	4.00	280.64	0.00	96.20	0.00	3.00	CULV	376.84
			VAC Cul Clean Total										
			Total WO Number: 1787151										

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PW-EENUM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1787269	FY22 EENUM Sign Insp 6010 Location 9 Year-Round		EENUM-TSM	TSM			4.00	280.64	0.00	96.20	0.00	3.00	CULV	376.84
							Total WO Number: 1787151							
					60-6010R Sign Inspection	10/06/2021	2.00	125.78	0.00	23.00	0.00	104.00	SGN	148.78
					Sign Inspection Total		2.00	125.78	0.00	23.00	0.00	104.00	SGN	148.78
					97-9752 Supervision	10/12/2021	1.00	73.92	0.00	3.76	0.00	1.00	LHR	77.68
					Supervision Total		1.00	73.92	0.00	3.76	0.00	1.00	LHR	77.68
					Total WO Number: 1787269									
1787270	FY22 EENUM Sign Insp 6010 Location 10 Year-Round		EENUM-TSM	TSM			4.00	251.56	0.00	46.00	0.00	214.00	SGN	297.56
					60-6010R Sign Inspection	10/06/2021	4.00	251.56	0.00	46.00	0.00	214.00	SGN	297.56
					Sign Inspection Total		4.00	251.56	0.00	46.00	0.00	214.00	SGN	297.56
					97-9752 Supervision	10/12/2021	1.00	73.92	0.00	3.76	0.00	1.00	LHR	77.68
					Supervision Total		1.00	73.92	0.00	3.76	0.00	1.00	LHR	77.68
					Total WO Number: 1787270									
1787271	FY22 EENUM Sign Maint. 6001 Location 10 Year-Round		EENUM-TSM	TSM			3.00	191.09	55.45	26.42	0.00	18.00	SGN	272.96
					60-6001R Sign Maintenance	10/06/2021	1.00	62.89	0.00	11.50	0.00	16.00	SGN	74.39
						10/21/2021	1.00	62.89	55.45	7.53	0.00	1.00	SGN	125.87
						11/01/2021	1.00	65.31	0.00	7.39	0.00	1.00	SGN	72.70
					Sign Maintenance Total		3.00	191.09	55.45	26.42	0.00	18.00	SGN	272.96
					Total WO Number: 1787271									
1787272	FY22 EENUM Sign Maint. 6001 Location 9 Year-Round		EENUM-TSM	TSM			3.00	191.09	55.45	26.42	0.00	18.00	SGN	272.96
					60-6001R Sign Maintenance	10/06/2021	1.00	62.89	0.00	11.50	0.00	31.00	SGN	74.39
					Sign Maintenance Total		1.00	62.89	0.00	11.50	0.00	31.00	SGN	74.39
					97-9752 Supervision	10/13/2021	1.50	110.88	0.00	5.64	0.00	1.50	LHR	116.52
						11/29/2021	1.00	143.84	0.00	2.83	0.00	1.00	LHR	146.67
					Supervision Total		2.50	254.72	0.00	8.47	0.00	2.50	LHR	263.19
					Total WO Number: 1787272									
1787503	Vac Con - 11248 & 11256 Alcott Ave to outfall near 11845 oceanspray blvd.-EENUM		ROAD-12544	ROADWAY-ALCOTT AVE-EENUM			1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
					10-9030D Inspection - Field	11/10/2021	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
					Inspection - Field Total		1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
					Total WO Number: 1787503									
1787648	FY22 EENUM 6002, Sign Prep. Year-Round		EENUM-TSM	TSM			0.66	48.79	48.00	0.94	0.00	2.00	SGN	97.72
					60-6002R Sign Preparation	10/08/2021	0.66	48.79	48.00	0.94	0.00	2.00	SGN	97.72
						10/27/2021	0.66	48.79	87.25	0.94	0.00	2.00	SGN	136.97

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PW-EENUM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
		Sign Preparation Total				10/29/2021	1.32	97.57	40.84	1.87	0.00	4.00	SGN	140.29
		Total WO Number: 1787648				11/09/2021	1.32	141.68	44.84	0.00	0.00	4.00	SGN	186.52
1787808	ON CALL - Trash Pickup - Embry St - EENUM	ROADWAY-EMBRY ST-EENUM	ROAD-10833	EMBRY ST-EENUM	EMBRY ST-EENUM		3.96	336.82	220.92	3.75	0.00	12.00	SGN	561.49
		10-9020R ROW Cir & Haul					3.96	336.82	220.92	3.75	0.00	12.00	SGN	561.49
		ROW Cir & Haul Total				10/08/2021	9.00	717.44	0.00	238.32	0.00	0.00	LD	955.76
		Total WO Number: 1787808					9.00	717.44	0.00	238.32	0.00	0.00	LD	955.76
1787949	Culvert pipe inspection- 9118 Wilmington Blvd.-EENUM	ROADWAY-WILLMING TON BLVD-EENUM	ROAD-11433	WILLMING TON BLVD-EENUM	WILLMING TON BLVD-EENUM		9.00	717.44	0.00	238.32	0.00	0.00	LD	955.76
		10-9030D Inspection - Field				10/25/2021	1.50	126.39	0.00	5.64	0.00	1.50	LHR	132.03
		Inspection - Field Total					1.50	126.39	0.00	5.64	0.00	1.50	LHR	132.03
		Total WO Number: 1787949					1.50	126.39	0.00	5.64	0.00	1.50	LHR	132.03
1787951	Catch Basin Data Collection - EENUM	EENUM-CATCH-BASINS		Catch Basins										
		10-9854 Data Management				10/11/2021	10.00	545.90	0.00	37.10	0.00	10.00	LHR	583.00
		Data Management Total				10/12/2021	7.50	409.43	0.00	0.00	0.00	7.50	LHR	409.43
		Total WO Number: 1787951					17.50	955.33	0.00	37.10	0.00	17.50	LHR	992.43
1788137	NPDES Furniture and Debris - Embry St X Alamo Ave - EENUM	ROADWAY-EMBRY ST-EENUM	ROAD-10833	EMBRY ST-EENUM			17.50	955.33	0.00	37.10	0.00	17.50	LHR	992.43
		10-9020R ROW Cir & Haul				10/14/2021	7.00	472.10	0.00	31.42	0.00	1.00	LD	503.52
		ROW Cir & Haul Total					7.00	472.10	0.00	31.42	0.00	1.00	LD	503.52
		10-9004R Landfill Fees				10/14/2021	0.00	0.00	0.00	0.00	11.15	0.00	DOL	11.15
		Landfill Fees Total					0.00	0.00	0.00	0.00	11.15	0.00	DOL	11.15
		Total WO Number: 1788137					7.00	472.10	0.00	31.42	11.15	1.00	DOL	514.67
1788138	NPDES Debris - Alamo Ave X Kaler St - EENUM	ROADWAY-ALAMO AVE-EENUM	ROAD-10829	ALAMO AVE-EENUM	ALAMO AVE-EENUM		4.50	302.85	0.00	19.23	0.00	1.00	LD	322.08
		10-9020R ROW Cir & Haul				10/14/2021	4.50	302.85	0.00	19.23	0.00	1.00	LD	322.08
		ROW Cir & Haul Total					4.50	302.85	0.00	19.23	0.00	1.00	LD	322.08
		10-9004R Landfill Fees				10/14/2021	0.00	0.00	0.00	0.00	11.17	0.00	DOL	11.17
		Landfill Fees Total					0.00	0.00	0.00	0.00	11.17	0.00	DOL	11.17
		Total WO Number: 1788138					4.50	302.85	0.00	19.23	11.17	1.00	DOL	333.25
1788139	NPDES Furniture and Debris - Embry St X Surrey Ave - EENUM	ROADWAY-EMBRY ST-EENUM	ROAD-10833	EMBRY ST-EENUM			4.50	302.85	0.00	19.23	0.00	1.00	LD	322.08
		10-9020R ROW Cir & Haul				10/14/2021	4.50	302.85	0.00	19.23	0.00	1.00	LD	322.08

Monthly MSBU Activity Report

START DATE: 10/1/2021 END DATE: 11/30/2021

PW-EENUM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
		ROW Ctr & Haul Total					4.50	302.85	0.00	19.23	0.00	1.00	LD	322.08
		10-9004R Landfill Fees			10/14/2021	0.00	0.00	0.00	0.00	0.00	11.15	0.00	DOL	11.15
		Landfill Fees Total				0.00	0.00	0.00	0.00	0.00	11.15	0.00	DOL	11.15
		Total WO Number: 1788139				4.50	302.85	0.00	0.00	19.23	11.15	1.00	DOL	333.23
1788528	FY22 EENUM Sign Maint. 6001 Location 11 Year-Round		EENUM-TSM	TSM										
		60-6001R Sign Maintenance			10/15/2021	2.00	125.78	27.19	23.00	0.00	0.00	3.00	SGN	175.97
		Sign Maintenance Total			10/29/2021	2.00	125.78	52.10	23.00	0.00	0.00	1.00	SGN	200.88
		Total WO Number: 1788528				4.00	251.56	79.29	46.00	0.00	0.00	4.00	SGN	376.85
1788956	FY22 EENUM Sign Insp 6010 Location 20 Year-Round		EENUM-TSM	TSM										
		60-6010R Sign Inspection			10/20/2021	1.00	62.89	0.00	11.50	0.00	0.00	1.00	SGN	74.39
		Sign Inspection Total				1.00	62.89	0.00	11.50	0.00	0.00	1.00	SGN	74.39
		97-9752 Supervision			10/21/2021	1.50	110.88	0.00	5.64	0.00	0.00	1.50	LHR	116.52
		Supervision Total			11/17/2021	1.50	215.76	0.00	4.25	0.00	0.00	1.50	LHR	220.01
		Total WO Number: 1788956				3.00	326.64	0.00	9.89	0.00	0.00	3.00	LHR	336.53
1788984	Vac con & std cuts- 7258 Deegan St- EENUM		ROAD-11823	ROADWAY-DEEGAN ST-EENUM										
		10-3003D VAC Cul Clean			10/27/2021	2.00	140.32	0.00	48.10	0.00	0.00	1.00	CULV	188.42
		VAC Cul Clean Total				2.00	140.32	0.00	48.10	0.00	0.00	1.00	CULV	188.42
		Total WO Number: 1788984				2.00	140.32	0.00	48.10	0.00	0.00	1.00	CULV	188.42
17889517	FY22 Trouble Call--Speed limit down, Pendleton/Sunnybrook		EENUM-TSM	TSM										
		60-6001R Sign Maintenance			10/25/2021	2.00	142.94	23.56	11.50	0.00	0.00	1.00	SGN	178.00
		Sign Maintenance Total				2.00	142.94	23.56	11.50	0.00	0.00	1.00	SGN	178.00
		Total WO Number: 17889517				2.00	142.94	23.56	11.50	0.00	0.00	1.00	SGN	178.00
17889741	Tree Down in Drainage Row- 7060 Denmark St- EENUM		ROAD-12015	ROADWAY-DENMARK ST-EENUM										
		10-9020R ROW/Ctr & Haul			11/09/2021	12.00	825.24	0.00	529.50	0.00	0.00	1.00	LD	1,354.74
		ROW Ctr & Haul Total				12.00	825.24	0.00	529.50	0.00	0.00	1.00	LD	1,354.74
		10-9004R Landfill Fees			11/09/2021	0.00	0.00	0.00	90.34	0.00	0.00	0.00	DOL	90.34
		Landfill Fees Total				0.00	0.00	0.00	90.34	0.00	0.00	0.00	DOL	90.34
		Total WO Number: 17889741				12.00	825.24	0.00	529.50	0.00	0.00	1.00	LD	1,354.74
		10-9852R Supervision			10/26/2021	1.00	81.19	0.00	3.71	0.00	0.00	1.00	LHR	84.90
		Supervision Total			11/09/2021	2.00	205.04	0.00	6.80	0.00	0.00	2.00	LHR	211.64
		Total WO Number: 17889741				3.00	286.23	0.00	10.31	0.00	0.00	3.00	LHR	296.54
		10-5000R Brush Cut-Response			11/09/2021	16.00	1,116.36	0.00	101.20	0.00	0.00	0.00	ICD	1,217.56
		Brush Cut-Response Total				16.00	1,116.36	0.00	101.20	0.00	0.00	0.00	ICD	1,217.56

Monthly MSBU Activity Report

START DATE: 10/1/2021 END DATE: 11/30/2021

PW-EENUM Englewood East St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1790343	FY22 EENUM New Install	6005 Year-Round	EENUM-TSM	TSM	60-6005R Sign Install	10/28/2021	1.00	62.89	28.69	11.50	0.00	2.00	SGN	103.08
					Sign Install Total	11/30/2021	1.00	65.31	51.96	7.39	0.00	2.00	SGN	124.66
					Total WO Number: 1790343		2.00	128.20	80.66	18.89	0.00	4.00	SGN	227.75
1790441	Debris in ROW-	10171 Tramore Ave.- EENUM	ROAD-10718	ROADWAY-TRAMORE AVE-EENUM	TRAMORE AVE-EENUM	11/01/2021	1.50	114.39	0.00	8.97	0.00	1.00	LD	123.36
					10-9020R ROW Cir & Haul	11/02/2021	1.00	76.26	0.00	5.98	0.00	0.00	LD	82.24
					ROW Cir & Haul Total	11/03/2021	3.00	228.78	0.00	17.94	0.00	2.00	LD	246.72
					10-9004R Landfill Fees	11/01/2021	0.00	0.00	0.00	0.00	22.98	0.00	DOL	22.98
					Landfill Fees Total	11/03/2021	0.00	0.00	0.00	0.00	2.61	0.00	DOL	2.61
					Total WO Number: 1790441		3.00	228.78	0.00	17.94	25.59	2.00	DOL	25.59
1790476	Pothole- Marathon blvd- EENUM		ROAD-10332	ROADWAY-MARATHON N BLVD-EENUM	MARATHON BLVD-EENUM	10/29/2021	5.00	347.75	0.00	23.68	0.00	0.40	TN	371.43
					10-1001R A/C Maint. Potholes	10/30/2021	0.00	0.00	24.80	0.00	0.00	0.00	TN	24.80
					A/C Maint. Potholes Total	11/10/2021	5.00	295.68	23.25	41.25	0.00	0.38	TN	360.18
					Total WO Number: 1790476		10.00	643.43	48.05	64.93	0.00	0.78	TN	756.40
1790996	PS# 11062292 LOS Brush Cut- 11349 Zola Ave- EENUM		ROAD-12542	ROADWAY-ZOLA AVE-EENUM	ZOLA AVE-EENUM	11/03/2021	5.00	329.40	0.00	259.30	0.00	7,550.00	CY	588.70
					10-5004D BC Flail Mowr		5.00	329.40	0.00	259.30	0.00	7,550.00	CY	588.70
					BC Flail Mowr Total		5.00	329.40	0.00	259.30	0.00	7,550.00	CY	588.70
1791025	L&G - 9291 tacoma ave to open outfall adjacent to 3318 N Access Rd- EENUM		ROAD-11519	ROADWAY-TACOMA AVE-EENUM	TACOMA AVE-EENUM	11/19/2021	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
					10-9030D Inspection - Field		1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
					Inspection - Field Total		1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
1791255	Check Drainage & Possible Tree Removal - 7376 Jennifer Dr - EENUM		ROAD-10365	ROADWAY-JENNIFER DR-EENUM	JENNIFER DR-EENUM	11/19/2021	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
					10-9030D Inspection - Field		1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
					Inspection - Field Total		1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
					Total WO Number: 1791255		1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52

Monthly MSBU Activity Report

START DATE: 10/1/2021 END DATE: 11/30/2021

PW-EENUM		Englewood East St/Dr Mtc														
Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost			
1791518	FY22 EENUM Legends, 6009 Year-Round	EENUM-TSM	TSM													
			60-6009R Hand Liners (Legends)		11/01/2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					11/04/2021	4.00	370.73	45.48	13.37	0.00	12.00	LGD	429.58			
					11/15/2021	38.00	3,530.17	84.35	127.72	0.00	35.00	LGD	3,742.24			
			Hand Liners (Legends) Total			42.00	3,900.90	129.82	141.09	0.00	47.00	LGD	4,171.81			
			Total WO Number: 1791518			42.00	3,900.90	129.82	141.09	0.00	47.00	LGD	4,171.81			
1791769	FY22 EENUM Sign Maint: 6001 Location 12 Year-Round	EENUM-TSM	TSM													
			60-6001R Sign Maintenance		11/08/2021	1.00	65.31	0.00	7.39	0.00	2.00	SGN	72.70			
					11/09/2021	1.00	65.31	27.19	7.39	0.00	1.00	SGN	99.89			
					11/10/2021	1.00	65.31	0.00	7.39	0.00	3.00	SGN	72.70			
			Sign Maintenance Total			3.00	195.93	27.19	22.17	0.00	6.00	SGN	245.29			
			Total WO Number: 1791769			3.00	195.93	27.19	22.17	0.00	6.00	SGN	245.29			
1792083	PS#1104893 Brush cut on corner- 6444 McKinley Ter.-EENUM	ROAD-11083	ROADWAY-MCKINLEY TER-EENUM													
			10-5000R Brush Cut-Response		11/17/2021	3.00	177.41	0.00	9.80	0.00	1.00	ICD	187.20			
			Brush Cut-Response Total			3.00	177.41	0.00	9.80	0.00	1.00	ICD	187.20			
			Total WO Number: 1792083			3.00	177.41	0.00	9.80	0.00	1.00	ICD	187.20			
1792311	FY22 Trouble Call--EENUM--Stop sign damaged Sea Mist/SR776	EENUM-TSM	TSM													
			60-6001R Sign Maintenance		11/12/2021	4.00	262.86	81.81	29.56	0.00	1.00	SGN	374.23			
			Sign Maintenance Total			4.00	262.86	81.81	29.56	0.00	1.00	SGN	374.23			
			Total WO Number: 1792311			4.00	262.86	81.81	29.56	0.00	1.00	SGN	374.23			
1792698	L&G - Oceanspray Blvd at Spinnaker Blvd- EENUM	ROAD-10921	ROADWAY-OCEAN SPRAY BLVD-EENUM													
			10-3001D Drainage Maint.		11/17/2021	15.00	972.65	0.00	182.60	0.00	700.00	SF	1,155.25			
			Drainage Maint. Total			15.00	972.65	0.00	182.60	0.00	700.00	SF	1,155.25			
			10-9852D Supervision		11/17/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64			
			Supervision Total			2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64			
			Total WO Number: 1792698			17.00	1,177.69	0.00	189.20	0.00	702.00	LHR	1,366.89			
1792742	Brush Pile - 7537 Freeberg Cir - EENUM	ROAD-10745	ROADWAY-FREEBERG CIR-EENUM													
			10-9020R ROW Cir & Haul		11/18/2021	1.50	114.39	0.00	8.97	0.00	1.00	LD	123.36			
			ROW Cir & Haul Total			1.50	114.39	0.00	8.97	0.00	1.00	LD	123.36			
			10-9004R Landfill Fees		11/18/2021	0.00	0.00	0.00	0.00	8.99	0.00	DOL	8.99			
			Landfill Fees Total			0.00	0.00	0.00	0.00	8.99	0.00	DOL	8.99			

Monthly MSBU Activity Report

START DATE: 10/1/2021 END DATE: 11/30/2021

PW-EENUM Englewood East St/Dr Mfc

Project WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1792889	Sidewalk repair - 9430 Gulfstream Blvd - EENUM	ROAD-11081	ROADWAY-GULFSTRE AM BLVD-EENUM	GULFSTREA M BLVD-EENU M	11/19/2021	1.50	114.39	0.00	8.97	8.99	1.00	DOL	132.35
Total WO Number: 1792742													
1792966	Pothole Repair- Oceanspray Blvd. X S Access Rd.- EENUM	ROAD-10921	ROADWAY-OCEAN SPRAY BLVD-EENUM	OCEAN SPRAY BLVD-EENU M	11/18/2021	10.00	691.12	0.00	72.02	0.00	0.05	TN	763.14
Inspection - Field Total						0.00	0.00	3.10	0.00	0.00	0.00	TN	3.10
Total WO Number: 1792889						10.00	691.12	3.10	72.02	0.00	0.05	TN	766.24
Total WO Number: 1792966						10.00	691.12	3.10	72.02	0.00	0.05	TN	766.24
1793303	FY22 EENUM Sign Maint. 6001 Location 16 Year-Round	EENUM-TSM	TSM		11/22/2021	1.00	65.31	0.00	7.39	0.00	4.00	SGN	72.70
Sign Maintenance Total						4.00	387.20	52.10	14.78	0.00	3.00	SGN	454.08
Total WO Number: 1793303						1.00	65.31	47.58	7.39	0.00	1.00	SGN	120.28
1793855	PS# 11176037 NPDES Mattress- Atwell Terr-EENUM	ROAD-11591	ROADWAY-ATWELL TER-EENUM	ATWELL TER-EENUM	11/30/2021	6.00	517.82	99.68	29.56	0.00	8.00	SGN	647.06
Sign Maintenance Total						6.00	517.82	99.68	29.56	0.00	8.00	SGN	647.06
Total WO Number: 1793855						6.00	517.82	99.68	29.56	0.00	8.00	SGN	647.06
1793936	FY22 Trouble Call--EENUM, Stop sign down Carnation/Castleberry	EENUM-TSM	TSM		11/30/2021	1.50	114.39	0.00	8.97	0.00	0.00	LD	123.36
ROW Cir & Haul Total						1.50	114.39	0.00	8.97	0.00	0.00	LD	123.36
Total WO Number: 1793936						1.50	114.39	0.00	8.97	0.00	0.00	LD	123.36
1793937	FY22 Trouble call--EENUM, Stop sign down Surrey/Seamist	EENUM-TSM	TSM		11/27/2021	2.00	193.90	54.70	14.78	0.00	1.00	ICD	263.38
TSM Trouble Calls Total						2.00	193.90	54.70	14.78	0.00	1.00	ICD	263.38
Total WO Number: 1793937						2.00	193.90	54.70	14.78	0.00	1.00	ICD	263.38
1793938	FY22 Trouble call--EENUM, Stop sign down Jennifer/Seamist	EENUM-TSM	TSM		11/26/2021	2.00	193.90	30.55	14.78	0.00	1.00	ICD	239.23
TSM Trouble Calls Total						2.00	193.90	30.55	14.78	0.00	1.00	ICD	239.23
Total WO Number: 1793937						2.00	193.90	30.55	14.78	0.00	1.00	ICD	239.23

Monthly MSBU Activity Report

START DATE: 10/1/2021 END DATE: 11/30/2021

PW-EENUM Englewood East St/Dr Mfc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				60-6013R TSM Trouble Calls		11/26/2021	1.50	145.43	54.70	11.09	0.00	1.00	ICD	211.21
				TSM Trouble Calls Total			1.50	145.43	54.70	11.09	0.00	1.00	ICD	211.21
				Total WO Number: 1793938			1.50	145.43	54.70	11.09	0.00	1.00	ICD	211.21
				Total MSBU: PW-EENUM			936.21	67,441.60	1,241.13	20,774.90	1,326.89	537,772.60	ICD	90,784.52

ENGLEWOOD EAST (NON URBAN) STREET AND DRAINAGE
Municipal Service Benefit Unit (MSBU)
FY 21 Annual Report – Executive Summary
October 1, 2020 – September 30, 2021

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE XXVII. - ENGLEWOOD EAST (NON- URBAN) STREET AND DRAINAGE UNIT, Sec. 4-6-594.

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering, and draining of the platted streets in the unit, including the necessary appurtenances thereto, and beautification and landscaping projects, from funds derived from special assessments within the unit.

Summary

Current Rate: Vacant -\$125 Occupied-\$110

Max Rate: \$190

The FY21 completed work program included all internal maintenance and administrative costs and contracted services for pipe lining, right-of-way and specialty mowing, sidewalk design, right-of-way reclamation, and sod installation.

The current fiscal year work program includes internal maintenance and administrative costs and contracted services for right-of-way and specialty mowing, sod installation, pipe lining, sidewalk repairs, sidewalk design and construction.

For FY23, the Advisory Board recommends budgeting for the annual internal work program and administrative costs and contracted services for right-of-way and specialty mowing, bridge repair/maintenance, pipe lining, sod installation and sidewalk repair.

Future paving anticipated in phases FY2025, 2026 and 2027.