

**MINUTES  
ENGLEWOOD EAST STREET & DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
THURSDAY, DECEMBER 14, 2023**

**9:35 a.m. – 10:26 a.m.  
Mac V. Horton West County Annex  
6868 San Casa Drive, Englewood, FL**

**Members Present:** Glen Burnap, Chair  
Shaun O'Rourke, Vice Chair  
John Gammel  
Vacant  
Vacant

**Members Absent:** None

**County Staff:** Kellie Stewart, Community Liaison  
Jeff Litherland, Projects Engineer

**Guests:** None

**Call to Order / Roll Call:**

The meeting was called to order at 9:35 a.m. A roll call was taken, and a quorum was present.

**Changes to the Agenda / Motion to Approve Changes:**

None

**Citizen Input on Agenda Items (3 Minute Limit):**

None

**Approval of Minutes:**

The September 7, 2023, minutes were unanimously approved as submitted.

**Unfinished Business:**

- a. Bridge Maintenance Program: Mr. Litherland presented a status report on the ongoing rehabilitation projects for five bridges, specifying that the three primary Englewood East bridges are anticipated to reach 60% completion of plans by mid to late January. Additionally, the two bridges jointly shared with Gulf Cove are projected to have 100% plans returned sometime in January. Subsequent conversation revolved around exploring potential cost savings by considering complete bridge closures as opposed to restricting traffic to a single lane.
  
- b. Maintenance of Streets and Drainage: Ms. Stewart discussed various topics including a work order for brush cutting, an overview of the paving program with its phases, and addressing a roadway dip on Sunnybrook Boulevard. The Advisory Board engaged in discussions regarding brush cutting, shoulder repairs, traffic calming measures, cleanup initiatives for Oyster Creek and major stormwater ditches, pipe lining, the removal of litter in community rights-of-way, and road dips north of the Deerwood Avenue and Sunnybrook Boulevard intersection, as well as north of the Reims Avenue and Sunnybrook Boulevard intersection. Ms. Stewart also mentioned the idea of organizing a communitywide cleanup event under the Keep Charlotte Beautiful initiative.

**New Business:**

- a. Financial Reports: The fiscal year (FY) 2024-2025 budget, quarter four activity maintenance and actual expenditure reports were provided for review. Discussion ensued regarding paving and reserves.

**Citizen Input on MSBU Items (3 Minute Limit):**

None

**Advisory Board Open Discussion:**

The Advisory Board conversed on the flooding in the vicinity of Oyster Creek during Hurricane Ian and addressed the flow enhancement project. Ms. Stewart mentioned her intention to contact the Florida Department of Transportation (FDOT) to assess the pipe beneath State Route (SR) 776. Subsequent discussion ensued.

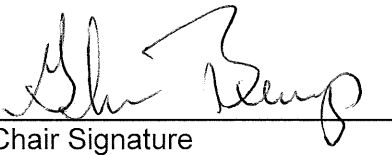
**Schedule Meetings / Items for Next Agenda:**

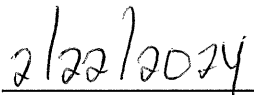
Future meetings are scheduled at 1:30 p.m. in the Mac V. Horton, West County Annex Room 120, as follows:

- Thursday, February 22, 2024
- Thursday, May 9, 2024
- Thursday, September 12, 2024
- Thursday, December 12, 2024

The meeting adjourned at 10:26 a.m.

Submitted by Kellie Stewart  
Public Works Department

  
Chair Signature

  
Date



**AGENDA**  
**ENGLEWOOD EAST STREET & DRAINAGE**  
**MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING**  
**THURSDAY, DECEMBER 14, 2023**

**9:30 a.m., West County Annex, Room 120**  
**6868 San Casa Drive, Englewood, Florida**

**BOARD MEMBERS:** Glen Burnap, Chair  
Shaun O'Rourke, Vice Chair  
John Gammel  
Vacant  
Vacant

**COUNTY STAFF:** Kellie Stewart, Community Liaison

**PURPOSE:** Regular Meeting

1. Call to Order / Roll Call
2. Pledge of Allegiance
3. Changes to the Agenda / Motion to Approve Changes
4. Citizen Input on Agenda Items (3 Minute Limit)
5. Approval of Minutes: September 7, 2023
6. Unfinished Business
  - a. Bridge Maintenance Program
  - b. Maintenance of Street and Drainage
7. New Business
  - a. Financial Reports
8. Citizen Input on MSBU Items (3 Minute Limit)
9. Advisory Board Open Discussion
10. Meeting Schedule / Items for Next Agenda
11. Motion to Adjourn

**MINUTES  
ENGLEWOOD EAST STREET & DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
THURSDAY, SEPTEMBER 7, 2023**

**9:31 a.m. – 10:49 a.m.  
Mac V. Horton West County Annex  
6868 San Casa Drive, Englewood, FL**

**Members Present:** Glen Burnap, Chair  
Shaun O'Rourke, Vice Chair  
John Gammel  
Vacant  
Vacant

**Members Absent:** None

**County Staff:** Kellie Stewart, Community Liaison  
Karlene McDonald, Operations Supervisor  
James Layport, Projects Manager

**Guests:** None

**Call to Order / Roll Call:**

The meeting was called to order at 9:31 a.m. A roll call was taken, and a quorum was present.

**Changes to the Agenda / Motion to Approve Changes:**

None

**Citizen Input on Agenda Items (3 Minute Limit):**

None

**Approval of Minutes:**

The May 11, 2023, minutes were unanimously approved as submitted.

**Unfinished Business:**

- a. Bridge Maintenance Program: Ms. Stewart provided a project schedule for the Bridge Maintenance Program, noting the bridge repair memorandum is expected back within a few weeks; once that is obtained, the next step is to move forward with design. The Advisory Board inquired if any major issues were addressed in the inspection reports, Ms. Stewart advised she would confirm inspection results with the Projects Manager and provide to the Board.
- b. Fiscal Year (FY)25 Paving Program: Mr. Layport explained the FY2025 Paving Program and provided a Phase 1 map. Discussion ensued on base coating, reflective cracking, full-depth reclamation, homeowners' paver brick driveways, and project notification. Mr. Layport suggested for homeowners to remove the first row of pavers to ensure the pavement is tied back into the driveway once the work occurs. The Advisory Board inquired about paving timelines and if there are certain problem areas to which Mr. Layport will verify each road with an inspection before bid.
- c. Maintenance of Streets and Drainage: Ms. McDonald discussed line and grade work beginning again, provided an update on Cityworks, directed the Advisory Board to advise if there are any outstanding work orders prior to Hurricane Ian, and explained Federal Emergency Management Agency (FEMA) and Federal Highway Administration (FHWA) funding for hurricane-related projects. The Board inquired about creating a brush cut work order to improve line of sight at Pennell Street and Prospect Avenue, as well as the status of

an asphalt depression where a Charlotte County Utilities contractor open cut the road for repairs near Sunnybrook Boulevard and Waterford Drive.

- d. Prospect Avenue – Stop Signs: Ms. Stewart provided traffic study data for Prospect Avenue and advised stop signs were not warranted due to not meeting the threshold set by the Manual on Uniform Traffic Control Devices (MUTCD) through FHWA. Discussion followed on traffic calming and signage.

**New Business:**

- a. Financial Reports: The FY23 second quarter activity maintenance and FY23 third quarter actual expenditure reports were provided for review. Conversation ensued on asphalt maintenance and investigation work orders. Mr. Burnap inquired about the reserve amount, specifically regarding paving.

**Citizen Input on MSBU Items (3 Minute Limit):**

None

**Advisory Board Open Discussion:**

The Advisory Board discussed people driving four-by-four vehicles through vacant lots and steps to dissuade these actions.

**Schedule Meetings / Items for Next Agenda:**

Ms. Stewart discussed the 2024 meeting schedule. Mr. O'Rourke motioned to approve the 2024 meeting schedule, it was seconded and unanimously approved. Future meetings are scheduled in the Mac V. Horton, West County Annex Room 120, as follows:

- Thursday, December 14, 2023, 9:30 a.m.
- Thursday, February 22, 2024, 1:30 p.m.
- Thursday, May 9, 2024, 1:30 p.m.
- Thursday, September 12, 2024, 1:30 p.m.
- Thursday, December 12, 2024, 1:30 p.m.

The meeting adjourned at 10:49 a.m.

Submitted by Kellie Stewart  
Public Works Department

\_\_\_\_\_  
Chair Signature

\_\_\_\_\_  
Date

## Englewood East Street and Drainage MSBU

2 Year Budget  
FY2024 & FY2025

### Estimated ERU's and Cost per ERU

	FY2024	FY2025
<b>Vacant</b>		
<i>Estimated ERU's</i>	8,769.150	8,769.150
<i>Cost per ERU</i>	\$ 190.00	\$ 190.00
<b>Occupied</b>		
<i>Estimated ERU's</i>	7,595.940	7,595.940
<i>Cost per ERU</i>	\$ 190.00	\$ 190.00
<b>Current FY23 Rate</b>	<b>\$ 190.00</b>	
<b>Current Maximum Rate</b>	<b>\$ 190.00</b>	

	Adopted Budget FY2024	Approved Budget FY2025
<b>Beginning Balance</b>	\$ 5,934,377	\$ 3,814,559
<b><u>Revenues</u></b>		
<b>Assessments &amp; Earnings</b>		
<i>Assessments</i>	3,109,368	3,109,368
<i>Interest</i>	20,771	13,351
<i>Net Inc/(Decr) Fair Market Value-Investments</i>	-	-
<i>Misc Rev-Refund Prior Year Exp</i>	-	-
<i>GDC Recovery (Interfund Trf-Capital Projects)</i>	31,524	31,524
<i>Excess Fees /Tax Collector</i>	-	-
<i>Less 5% Reserve - FS 129.01(2)b</i>	(156,507)	(156,136)
<b>Grant &amp; Subsidy Revenue</b>		
<i>State Grant</i>	-	-
<b>Loans &amp; Borrowing</b>		
<i>Debt Proceeds</i>	-	7,310,000
<b>Total Revenue</b>	<b>\$ 3,005,156</b>	<b>\$ 10,308,107</b>
<b><u>Expenditures</u></b>		
<b>Contract Services</b>		
<i>Engineering</i>	-	-
<i>Other Contractual Svcs</i>	-	-
<i>Concrete Flatwork</i>	4,500	4,500
<i>Drainage</i>	-	-
<i>Street Sweeping</i>	1	2
<i>Installed Sod</i>	-	-
<i>Paving</i>	-	-
<b>Contract Services; other</b>		
<i>Pipe Lining</i>	150,000	150,000
<i>Right of Way Maint</i>	100,202	103,209
<i>ROW Reclamation</i>	-	-
<i>Specialty Mowing</i>	43,767	73,081
<b>Public Works Services</b>		
<i>Equip Repl Charges-PubWrks</i>	150,781	150,314
<i>Operating Exp-PubWrks</i>	863,771	856,293
<i>Road &amp; Bridge Materials</i>	456,449	460,151
<i>Sign Materials</i>	37,873	39,594

	<b>Adopted Budget FY2024</b>	<b>Approved Budget FY2025</b>
<b>Internal Charges</b>		
<i>Central/Indirect Svcs</i>	17,293	18,158
<b>Purchased Services</b>		
<i>Personal Svcs-InterDept</i>	-	-
<i>Postage</i>	-	-
<i>Utility Service-Electricity</i>	-	-
<i>Advertising-Legal</i>	-	-
<i>Fees-Landfill</i>	20,000	20,000
<i>Collection Fee-Tax Collector</i>	62,188	62,188
<b>Materials and Supplies</b>		
<b>Capital Outlay</b>		
<i>ROW Acquisition</i>	-	-
<i>Imprv-Other Than Bldgs</i>	-	-
<b>Debt Services</b>		
<i>Principal</i>	-	-
<i>Interest</i>	-	292,211
<i>Other Debt Service Costs</i>	-	-
<b>Project Costs</b>		
<b>Eng. East Sidewalks</b>		
<i>Engineering</i>	39,057	-
<i>Construction</i>	438,729	-
<i>Labor</i>	6,412	-
<b>Eng. East Bridge Mant. Plan</b>		
<i>Engineering</i>	443,000	7,000
<i>Construction</i>	2,038,000	23,000
<i>Labor</i>	51,863	795
<b>Gulf Cove/Eng. East Bridge Mant. Plan</b>		
<i>Engineering</i>	46,000	5,000
<i>Construction</i>	153,500	12,000
<i>Labor</i>	1,588	2,000
<b>Eng. East Paving Program</b>		
<i>Engineering</i>	-	-
<i>Construction</i>	-	8,500,000
<i>Rejuvenation</i>	-	-
<i>Labor</i>	-	170,000
<b>Total Expenditures</b>	<b>5,124,974</b>	<b>10,949,496</b>
<b>Reserves (Ending Fund Balance)</b>	<b>\$ 3,814,559</b>	<b>\$ 3,173,170</b>
<i>Reserve %</i>	<i>42.7%</i>	<i>22.5%</i>

\*Gulf Cove SD and Englewood East SD split bridge maintenance costs proportionately.

Version Date

9/20/2023

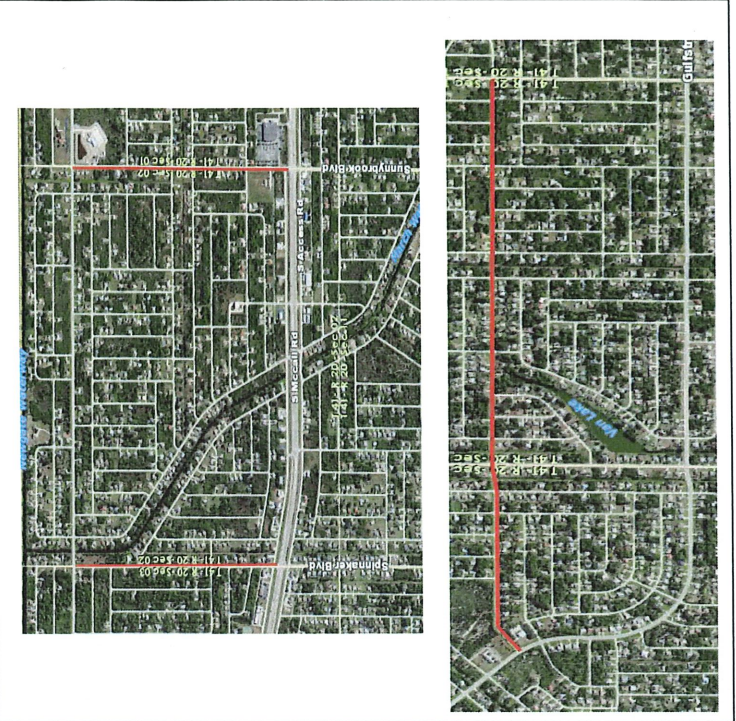


GENERAL PROJECT DATA:		FY2024 Capital Improvements Budget / FY 2024 - FY 2029 Project Detail													Project No. c411806			
Project Title:	Status	In Progress	CONCURRENCY REQUIREMENTS	(Y/N)	PROJECT NEED												FY29	
Englewood East Sidewalks			Does project add new capacity?	No	CRITERIA	PROJECT SCHEDULE	FY24	FY25	FY26	FY27	FY28	FY29	FY29					
Functional Area:	Pedestrian Mobility		Is project required to maintain level of service:	N/A	Safety	Design/Arch	1	2	3	4	1	2	3	4	1	2	3	4
Department:	Public Works /Engineering		- Within 5 years? List project in CIE	N/A	Mandate	Land/ROW												
Location:	West County / Englewood East MSBU		- From 6 to 10 years? Monitor Annually	N/A	Replace	Construct												
					Growth	Equipment												

**PROJECT RATIONALE (Include Additional LOS Detail, if necessary):**  
 1) Sidewalk Design along Spinnaker Blvd. and Sunnybrook Blvd. approximately 7,000 LF const. in FY20  
 2) Construct 8' Pathway on Oceanspray Blvd. Design was done with penny sale tax 8,000 LF const. in FY19  
 3) Construct a sidewalk on a portion of Wilmington from Pennell St to Roberta Dr. const. in FY22

**OPERATING BUDGET IMPACT:**  
 Mowing and edging of sidewalk will be funded by the MSBU

REPLACEMENT COUNTY PROPERTY NO.:



	Prior Actual	Est FY23	Orig. FY24	Calc. for FY24		FY24	FY25	FY26	FY27	FY28	FY29	FUTURE	Total
				Est c/o FY24	New \$ FY24								
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng	215	7		39		39							261
Land (or ROW)	6												6
Construction	1,306		286	153	439								1,745
Internal Costs	256	2	1	5	6								265
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost	1,784	10	326	158	484								2,278
FUNDING PLAN (000'S)													
MSBU/TU Assessments	1,784	10	326	158	484								2,278
Total Funding	1,784	10	326	158	484								2,278
LOAN REPAYMENT SCHEDULE (000'S)													
ANNUAL OPERATING BUDGET IMPACT (000'S)													
Total Loan Repayment													
Personal Svc.							28	29	29	30	30		146
Non-personal Capital													
Total Operating							28	29	29	30	30		146

Capital Maintenance Schedule  
 Public Works - MSBU/TU Bridges  
 2024-2025

Project Costs (in thousands)

Project Name	2024	2025	2026	2027	2028	2029	TOTAL
Don Pedro Bridge Maintenance Plan	222	53	0	53	0	53	381
Englewood East Bridge Maintenance Plan	2,533	31	47	33	0	0	2,643
GPC Bridge Maintenance and Rehabilitation Program	776	790	705	336	0	0	2,607
Grove City Bridge Rehabilitation	0	110	18	0	0	0	128
Gulf Cove/Englewood East Bridge Maintenance	402	38	0	38	0	0	478
NWPC Bridge Maintenance and Rehabilitation Program	1,578	449	680	0	0	0	2,707
Placida Bridge Rehabilitation Plan	302	0	18	49	0	0	369
Rotonda West Bridge Maintenance Program	9,200	92	171	565	0	0	10,028
South Gulf Cove Bridge Maintenance and Rehabilitation Program	4,146	662	108	329	0	0	5,245
<b>TOTAL</b>	<b>19,160</b>	<b>2,224</b>	<b>1,747</b>	<b>1,402</b>	<b>0</b>	<b>53</b>	<b>24,586</b>

Capital Maintenance Schedule  
 Public Works - MSBU/TU Road Paving  
 2024-2025

Project Name	2024	2025	2026	2027	2028	2029	TOTAL
Burnt Store Village/Woodland Estates	233	8	7	6	5	5	263
Englewood East Paving and Mnt Program	0	8,962	890	262	247	230	10,591
Gardens of Gulf Cove Paving Program	0	0	2,236	232	84	79	2,632
Greater Port Charlotte Road Paving Program	4,456	4,607	4,151	4,151	4,151	4,151	25,669
Grove City Paving Program	0	0	5,074	645	164	156	6,039
Lemon Bay Paving and Maintenance Program	6,469	711	206	189	171	152	7,898
Pirate Harbor Paving Program	1,207	42	40	38	35	32	1,395
Placida Paving and Maintenance Program	0	4,017	478	127	119	111	4,851
Punta Gorda Non Urban Paving Program	443	30	15	10	5	0	503
Rotonda Meadows and Villas Paving and Mnt Program	0	0	5,303	231	646	205	6,385
Rotonda West Paving Program	0	17,724	1,933	800	755	707	21,919
South Burnt Store Paving	4,798	406	53	36	19	0	5,312
South Gulf Cove Paving Program Ph 2 and 3	0	0	9,104	10,146	664	0	19,914
Tropical Gulf Acres Paving and Mnt Program	0	0	1,020	306	0	0	1,326
<b>TOTAL</b>	<b>17,606</b>	<b>36,508</b>	<b>30,510</b>	<b>17,179</b>	<b>7,066</b>	<b>5,830</b>	<b>114,697</b>

Capital Maintenance Schedule  
 Public Works MSBU Paving  
 Long Range Plan 2024-2025

	Year Last Paved	Cost Last Paved	Total Mileage for MSBU	Today's cost per mile (on average)	2023 Updated Cost for Asphalt	Cost/20yrs	Cost per unit per yr	Unit	Next Paving Year
Boca Grande St/Dr - Maint	2010	234,691	2.90	155,000	449,500	22,475	31.71	eru	2030
Burnt Store Village St/Dr-Maint	2014	1,701,556	14.40	155,000	2,232,000	111,600	78.16	eru	2034
BSV - Woodland Estates/Harborside	2005	N/A	1.13	155,000	175,150	8,758	86.20	eru	2022
Cook & Brown St - Maint	2019-2020	1,103,092	6.40	155,000	992,000	49,600	8.66	acre	2040
Deep Creek N-Urb St/Dr-Maint	2013-2020	8,569,990	73.60	155,000	11,408,000	570,400	65.67	eru	2037
Don Pedro/Knight Isl St/Dr*	2008	137,417	4.80	155,000	744,000	37,200	0.00	MSTU	2028
Englewood East N-Urb St/Dr-Maint	2005-2007	13,643,734	179.80	155,000	27,869,000	1,393,450	85.10	eru	2027
Gardens Gulf Cove St/Dr-Maint	2004	1,037,245	10.90	155,000	1,689,500	84,475	85.32	eru	2025
Grtr Port Charlotte St/Dr-Maint	continuous		658.54	155,000	102,073,700	5,103,685	82.86	eru	continuous
Grove City St/Dr-Maint	2005	1,858,379	21.30	155,000	3,301,500	165,075	62.23	eru	2026
Gulf Cove St/Dr-Maint	2009-2015	9,771,350	93.60	155,000	14,508,000	725,400	87.94	eru	2032
Harbour Hts St/Dr-Maint	2017-2019	3,145,589	25.96	155,000	4,023,800	201,190	85.93	eru	2038
Lemon Bay St/Dr-Maint	1997-2003	1,672,998	37.50	155,000	5,812,500	290,625	66.60	eru	2022
Manasota Key St/Dr	2012	114,157	2.00	155,000	310,000	15,500	0.00	MSTU	2032
NW Port Char N-Urb St/Dr-Maint	1994-2000	10,040,018	186.30	155,000	28,876,500	1,443,825	83.03	eru	2017-2022
Peace River Shores St/Dr-Maint	2018	2,237,440	18.70	155,000	2,898,500	144,925	84.45	eru	2038
Pirate Harbor St/Dr Maint	2005	385,636	4.71	155,000	730,050	36,503	90.31	eru	2023
Placida St/Dr	2006-2007	1,762,981	18.60	155,000	2,883,000	144,150	70.11	eru	2025
Punta Gorda N-Urb St/Dr	2016-2019	888,527	79.80	155,000	12,369,000	618,450	85.46	eru	2029
Rotonda Heights St/Dr	2018	2,408,912	17.06	155,000	2,644,300	132,215	69.55	eru	2038
Rotonda Lakes St/Dr	2012	3,220,900	28.40	155,000	4,402,000	220,100	63.07	eru	2032
Rotonda Meadows & Villas St/Dr	2017	3,478,737	56.50	155,000	8,757,500	437,875	81.38	eru	2024/2037
Rotonda Sands North St/Dr	2012	2,737,820	25.00	155,000	3,875,000	193,750	79.17	eru	2032
Rotonda West St/Dr- Maint	2004	1,284,165	81.80	155,000	12,679,000	633,950	71.15	eru	2025
South Burnt Store St/Dr-Maint	2005	1,815,190	22.17	155,000	3,436,350	171,818	75.74	eru	2024
South Gulf Cove N-Urb Ph 2-5	2003-2007	8,030,017	100.70	155,000	15,608,500	780,425	53.24	eru	2025-2027
South Gulf Cove Ph 1 Area	2019	1,436,553	46.60	155,000	7,223,000	361,150	0.00	eru	2039
South PG Heights St/Dr-Maint	2018-2020	394,551	9.70	155,000	1,503,500	75,175	82.80	eru	2039
South PG Heights East St/Dr-Maint	2006	427,661	5.87	155,000	909,850	45,493	75.59	eru	2026
South PG Heights West St/Dr-Maint	2018-2020	610,473	11.20	155,000	1,736,000	86,800	79.26	eru	2039
Suncoast Blvd St/Dr	2019-2020	126,765	0.76	155,000	117,800	5,890	19.25	eru	2039
Town Estates St/Dr	2012	497,054	6.10	155,000	945,500	47,275	70.80	eru	2032
Tropical Gulf Acres St/Dr-Maint	2012-2014*	2,700,397	33.90	155,000	5,254,500	262,725	32.50	eru	2033

Note: Today's Cost reflects what it would cost to pave today, not any time in the future, and is the estimate for asphalt only and excludes base repair. No incidental costs are included.

## Englewood East Street and Drainage MSBU

Fund Financial Report  
Oct. 1, 2022 - Sept. 30, 2023

*Unaudited as of 9.30.23*

	Actual FY2022	Adopted Budget FY2023	YTD Actual FY2023	Projected FY2023
<b>Beginning Balance</b>	\$2,771,938	\$3,776,879	\$4,477,064	\$4,477,064
<b>Revenues</b>				
Assessments & Earnings	3,018,867	2,998,616	3,256,276	3,256,276
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	-	-	-	-
<b>Total Revenue</b>	\$3,018,867	\$2,998,616	\$3,256,276	\$3,256,276
<b>Expenditures</b>				
Contract Services	42,041	166,000	10,125	10,125
Pipe Lining	-	150,000	-	-
ROW Maintenance	85,699	109,701	78,690	78,690
ROW Reclamation	-	-	-	-
Speciality Mowing	42,492	26,723	41,076	41,076
Public Works Services	989,402	984,005	446,271	446,271
Internal Charges	33,725	12,012	12,012	12,012
Purchased Services	61,886	82,308	61,452	61,452
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	-	-
<b>Project Costs</b>				
Eng. East Sidewalks	58,498	393,677	20,944	20,944
Eng. East Bridge Maint. Plan	-	1,772,935	68,418	68,418
Gulf Cove/Eng. East Bridge Mant. Plan	-	-	12,571	12,571
<b>Total Expenditures</b>	\$1,313,742	\$3,697,361	\$751,558	\$751,558
<b>Reserves (Ending Fund Balance)</b>	\$4,477,064	\$3,078,134	\$6,981,781	\$6,981,781
Reserve %	77.3%	45.4%	90.3%	90.3%

\*Gulf Cove SD and Englewood East SD split bridge maintenance costs proportionately.

Date Prepared: 10/23/2023

# Monthly Funding Report

START DATE:

07/01/2023

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## Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	11725	Asphalt Maintenance		08/04/2023	0.00	0.00	25.80	0.00	0.00		25.80
	11725	Asphalt Maintenance		08/08/2023	4.50	299.67	0.00	26.75	0.00		326.42
	<b>Work Order 11725 Total</b>		<b>MARATHON BLVD &amp; GULFSTREAM BLVD, Port Charlotte, 33981</b>		4.50	299.67	25.80	26.75	0.00	0.30	352.22
	16770	Asphalt Maintenance		09/20/2023	2.00	145.88	16.95	0.00	0.00		162.83
	<b>Work Order 16770 Total</b>		<b>11667 WILLMINGTON BLVD</b>		2.00	145.88	16.95	0.00	0.00	0.06	162.83
	<b>Asphalt Maintenance Total</b>										
	12620	Brush Cutting		07/19/2023	12.00	790.80	0.00	127.02	0.00		917.82
	<b>Work Order 12620 Total</b>		<b>9042 BELGRADE TER, ENGLEWOOD, 34224</b>		12.00	790.80	0.00	127.02	0.00	600.00	917.82
	15387	Brush Cutting		08/23/2023	3.75	244.53	0.00	5.84	0.00		250.36
	15387	Brush Cutting		08/28/2023	2.50	169.95	0.00	29.50	0.00		199.45
	15387	Brush Cutting		08/29/2023	1.00	0.00	0.00	0.00	168.12		168.12
	<b>Work Order 15387 Total</b>		<b>6269 COLLIER ST, Englewood, 34224</b>		7.25	414.48	0.00	35.34	168.12	100.00	617.93
	15389	Brush Cutting		08/23/2023	3.75	244.53	0.00	5.84	0.00		250.36
	<b>Work Order 15389 Total</b>		<b>9340 LUCIAN AVE, ENGLEWOOD, 34224</b>		3.75	244.53	0.00	5.84	0.00	100.00	250.36
	15393	Brush Cutting		08/23/2023	3.75	244.53	0.00	5.84	0.00		250.36
	<b>Work Order 15393 Total</b>		<b>6368 PENNELL ST, Englewood, 34224</b>		3.75	244.53	0.00	5.84	0.00	100.00	250.36

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	15396	Brush Cutting		08/23/2023	3.75	244.53	0.00	5.84	0.00		250.36
	<b>Work Order 15396 Total</b>		<b>6225 ROBERTA DR, Englewood, 34224</b>		3.75	244.53	0.00	5.84	0.00	100.00	250.36
	<b>Brush Cutting Total</b>				30.50	1,938.85	0.00	179.87	168.12	1,000.00	2,286.83
	14574	Camera/Video		08/04/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 14574 Total</b>		<b>7062 BEARDSLEY ST, ENGLEWOOD, 34224</b>		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	<b>Camera/Video Total</b>				2.00	149.56	0.00	7.84	0.00	1.00	157.40
	16459	Concrete Catch Basin Repair		09/14/2023	52.50	3,594.33	27.99	463.07	0.00		4,085.39
	<b>Work Order 16459 Total</b>		<b>7229 STRAWBERRY ST, ENGLEWOOD, 34224</b>		52.50	3,594.33	27.99	463.07	0.00	1.00	4,085.39
	<b>Concrete Catch Basin Repair Total</b>				52.50	3,594.33	27.99	463.07	0.00	1.00	4,085.39
	7695	Contracted - Mowing		07/11/2023	0.25	21.36	0.00	0.00	0.00		21.36
	7695	Contracted - Mowing		08/09/2023	0.25	21.36	0.00	0.00	0.00		21.36
	7695	Contracted - Mowing		09/15/2023	0.25	21.36	0.00	0.00	0.00		21.36
	<b>Contract Management Total</b>				0.75	64.09	0.00	0.00	0.00		64.08
	7695	Contracted - Mowing		07/11/2023	0.00	0.00	0.00	0.00	10,577.40		10,577.40
	7695	Contracted - Mowing		08/09/2023	0.00	0.00	0.00	0.00	10,577.40		10,577.40
	7695	Contracted - Mowing		09/15/2023	0.00	0.00	0.00	0.00	10,577.40		10,577.40
	7695	Contracted - Mowing		08/03/2023	0.25	21.36	0.00	0.98	0.00		22.34

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## Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	7695	Contracted - Mowing		08/04/2023	0.25	21.36	0.00	0.98	0.00	0.00	22.34
					0.50	42.73	0.00	1.96	0.00	0.00	44.68
					1.25	106.81	0.00	1.96	31,732.20	0.00	31,840.96
		<b>Work Order 7695 Total</b>	<b>Safety Mowing &amp; Litter Removal</b>								
		<b>#22-530 Safety Mowing - West County</b>									
		<b>Contracted - Mowing Total</b>									
	15601	Contracted Sidewalk Repair/Replace		09/25/2023	0.00	0.00	1,570.00	0.00	0.00	0.00	1,570.00
	15601	Contracted Sidewalk Repair/Replace		09/07/2023	0.50	42.73	0.00	0.00	0.00	0.00	42.73
	15601	Contracted Sidewalk Repair/Replace		09/12/2023	0.50	42.73	0.00	0.00	0.00	0.00	42.73
	15601	Contracted Sidewalk Repair/Replace		09/14/2023	0.25	21.36	0.00	0.00	0.00	0.00	21.36
					1.25	106.81	0.00	0.00	0.00	0.00	106.82
					1.25	106.81	1,570.00	0.00	0.00	0.00	1,676.82
		<b>Work Order 15601 Total</b>	<b>Mayport St and S Access rd</b>								
		<b>#20-501 Concrete Flatwork</b>									
		<b>Contracted Sidewalk Repair/Replace Total</b>									
	12938	Contracted Work - Inspection		07/06/2023	5.00	373.90	0.00	19.60	0.00	0.00	393.50
		<b>Work Order 12938 Total</b>	<b>LOYOLA AVE, ENGLEWOOD, 34224</b>								
		<b>#22-530 Safety Mowing - West County</b>									
	12988	Contracted Work - Inspection		07/07/2023	2.75	205.64	0.00	10.78	0.00	0.00	216.43
		<b>Work Order 12988 Total</b>	<b>REVELL LN, PORT CHARLOTTE, 33981</b>								
		<b>#22-530 Safety Mowing - West County</b>									
	13001	Contracted Work - Inspection		07/10/2023	4.50	336.51	0.00	17.64	0.00	0.00	354.15
		<b>Work Order 13001 Total</b>	<b>EBRO RD, ENGLEWOOD, 34224</b>								
		<b>#22-530 Safety Mowing - West County</b>									
					4.50	336.51	0.00	17.64	0.00	4.50	354.15



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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	14587	Contracted Work - Inspection		08/03/2023	4.00	299.12	0.00	15.68	0.00		314.80
	<b>Work Order 14587 Total</b>		HERA ST, ENGLEWOOD, 34224		4.00	299.12	0.00	15.68	0.00	4.00	314.80
#22-530 Safety Mowing - West County	14700	Contracted Work - Inspection		08/04/2023	6.00	448.68	0.00	23.52	0.00		472.20
	<b>Work Order 14700 Total</b>		GROUSE AVE, PORT CHARLOTTE, 33981		6.00	448.68	0.00	23.52	0.00	6.00	472.20
#22-530 Safety Mowing - West County	14706	Contracted Work - Inspection		08/07/2023	4.00	299.12	0.00	15.68	0.00		314.80
	<b>Work Order 14706 Total</b>		GRETCHEN AVE, PORT CHARLOTTE, 33981		4.00	299.12	0.00	15.68	0.00	4.00	314.80
#22-530 Safety Mowing - West County	14763	Contracted Work - Inspection		08/08/2023	2.50	186.95	0.00	9.80	0.00		196.75
	<b>Work Order 14763 Total</b>		RACHEL AVE, ENGLEWOOD, 34224		2.50	186.95	0.00	9.80	0.00	4.00	196.75
#22-530 Safety Mowing - West County	16063	Contracted Work - Inspection		09/08/2023	3.99	298.92	0.00	15.67	0.00		314.59
	<b>Work Order 16063 Total</b>		HERA ST, ENGLEWOOD, 34224		3.99	298.92	0.00	15.67	0.00	4.00	314.59
#22-530 Safety Mowing - West County	16141	Contracted Work - Inspection		09/11/2023	6.99	522.82	0.00	27.40	0.00		550.23
	<b>Work Order 16141 Total</b>		GROUSE AVE, PORT CHARLOTTE, 33981		6.99	522.82	0.00	27.40	0.00	7.00	550.23
#22-530 Safety Mowing - West County	16280	Contracted Work - Inspection		09/12/2023	5.00	373.90	0.00	19.60	0.00		393.50
	<b>Work Order 16280 Total</b>		SAWYER CIR, Port Charlotte, 33981		5.00	373.90	0.00	19.60	0.00	5.00	393.50
#22-530 Safety Mowing - West County	<b>Contracted Work - Inspection Total</b>										
					44.72	3,345.55	0.00	175.36	0.00	46.25	3,520.94

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## Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	7630	Drainage Maintenance - Swale Grading		07/13/2023	52.00	3,580.26	0.00	461.44	0.00	0.00	4,041.70
	7630	Drainage Maintenance - Swale Grading		08/08/2023	0.00	0.00	1,290.00	0.00	0.00	0.00	1,290.00
	<b>Work Order 7630 Total</b>		<b>9291 TACOMA AVE, ENGLEWOOD, 34224</b>		52.00	3,580.26	1,290.00	461.44	0.00	2,150.00	5,331.70
	<b>Drainage Maintenance - Swale Grading Total</b>										
	11968	GIS Update		07/14/2023	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	<b>Work Order 11968 Total</b>		<b>11013 CORRIGAN AVE, ENGLEWOOD, 34224</b>		0.25	18.24	0.00	0.00	0.00	2.00	18.24
	11979	GIS Update		07/14/2023	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	<b>Work Order 11979 Total</b>				0.25	18.24	0.00	0.00	0.00	2.00	18.24
	11981	GIS Update		07/14/2023	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	<b>Work Order 11981 Total</b>				0.25	18.24	0.00	0.00	0.00	2.00	18.24
	11984	GIS Update		07/14/2023	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	<b>Work Order 11984 Total</b>				0.25	18.24	0.00	0.00	0.00	2.00	18.24
	11987	GIS Update		07/14/2023	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	<b>Work Order 11987 Total</b>				0.25	18.24	0.00	0.00	0.00	2.00	18.24
	12510	GIS Update		08/01/2023	0.50	36.47	0.00	0.00	0.00	0.00	36.47

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
	<b>Work Order 12510 Total</b>											
	13036	GIS Update		08/02/2023	0.25	18.24	0.00	0.00	0.00	0.00	18.24	
	<b>Work Order 13036 Total</b>											
					0.25	18.24	0.00	0.00	0.00	1.00	18.24	
	<b>GIS Update Total</b>											
					2.00	145.88	0.00	0.00	0.00	13.00	145.91	
	3878	Investigation		07/21/2023	1.50	112.17	0.00	5.88	0.00	0.00	118.05	
	<b>Work Order 3878 Total</b>											
			BOUGAINVILLEA ST & OCEANSPRAY BLVD, ENGLEWOOD, 34224		1.50	112.17	0.00	5.88	0.00	1.00	118.05	
	4084	Investigation		08/03/2023	1.50	112.17	0.00	5.88	0.00	0.00	118.05	
	<b>Work Order 4084 Total</b>											
			7062 BEARDSLEY ST, ENGLEWOOD, 34224		1.50	112.17	0.00	5.88	0.00	1.00	118.05	
	4218	Investigation		07/28/2023	0.20	14.96	0.00	0.78	0.00	0.00	15.74	
	<b>Work Order 4218 Total</b>											
			7228 SUNNYBROOK BLVD, ENGLEWOOD, 34224		0.20	14.96	0.00	0.78	0.00	1.00	15.74	
	4572	Investigation		07/19/2023	2.00	149.56	0.00	7.84	0.00	0.00	157.40	
	<b>Work Order 4572 Total</b>											
			10463 ROCKFORD AVE, ENGLEWOOD, 34224		2.00	149.56	0.00	7.84	0.00	1.00	157.40	
	4826	Investigation		09/06/2023	1.00	74.78	0.00	3.92	0.00	0.00	78.70	
	<b>Work Order 4826 Total</b>											
			6516 AMORY ST, ENGLEWOOD, 34224		1.00	74.78	0.00	3.92	0.00	1.00	78.70	
	4913	Investigation		07/28/2023	1.50	112.17	0.00	5.88	0.00	0.00	118.05	

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	Work Order 4913 Total		11409 STARFLOWER AVE, ENGLEWOOD, 34224		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	5021	Investigation		07/13/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 5021 Total		7153 BURNSVILLE ST, Englewood, 34224		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	5208	Investigation		09/01/2023	1.90	142.44	0.00	7.47	0.00		149.90
	Work Order 5208 Total		10162 BARKER AVE, ENGLEWOOD, 34224		1.90	142.44	0.00	7.47	0.00	1.00	149.90
	5706	Investigation		09/01/2023	2.00	149.56	0.00	7.84	0.00		157.40
	Work Order 5706 Total		6039 ALMANAC ST, ENGLEWOOD, 34224		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	5972	Investigation		07/27/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 5972 Total		9367 ADOBE AVE, ENGLEWOOD, 34224		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	6297	Investigation		08/07/2023	2.50	186.95	0.00	9.80	0.00		196.75
	Work Order 6297 Total		6337 SHAW ST, ENGLEWOOD, 34224		2.50	186.95	0.00	9.80	0.00	1.00	196.75
	6388	Investigation		08/08/2023	2.50	186.95	0.00	9.80	0.00		196.75
	Work Order 6388 Total		9090 BEAVERHEAD AVE, ENGLEWOOD, 34224		2.50	186.95	0.00	9.80	0.00	1.00	196.75
	6424	Investigation		07/27/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 6424 Total		7460 SEA MIST DR, PORT CHARLOTTE, 33981		1.50	112.17	0.00	5.88	0.00	1.00	118.05

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	6427	Investigation		08/03/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 6427 Total</b>										
			9358 FRUITLAND AVE, ENGLEWOOD, 34224		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	6550	Investigation		07/28/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 6550 Total</b>										
			6280 MCHALE CT, PORT CHARLOTTE, 33981		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	6655	Investigation		07/27/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 6655 Total</b>										
			7329 THOMAS ST, ENGLEWOOD, 34224		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	6759	Investigation		08/07/2023	2.50	186.95	0.00	9.80	0.00		196.75
	<b>Work Order 6759 Total</b>										
			7202 BURNSVILLE ST, ENGLEWOOD, 34224		2.50	186.95	0.00	9.80	0.00	1.00	196.75
	6766	Investigation		07/27/2023	1.35	100.95	0.00	5.29	0.00		106.25
	<b>Work Order 6766 Total</b>										
			7176 BROOKHAVEN TER		1.35	100.95	0.00	5.29	0.00	1.00	106.25
	6815	Investigation		07/27/2023	1.29	96.15	0.00	5.04	0.00		101.19
	<b>Work Order 6815 Total</b>										
			7160 BROOKHAVEN TER, ENGLEWOOD, 34224		1.29	96.15	0.00	5.04	0.00	1.00	101.19
	6821	Investigation		08/07/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 6821 Total</b>										
			6167 AVILA ST, ENGLEWOOD, 34224		1.50	112.17	0.00	5.88	0.00	1.00	118.05

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	7028	Investigation		07/21/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 7028 Total</b>										
			9502 FRUITLAND AVE		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	7157	Investigation		08/21/2023	2.50	186.95	0.00	9.80	0.00		196.75
	<b>Work Order 7157 Total</b>										
			10348 WILLIG AVE, ENGLEWOOD, 34224		2.50	186.95	0.00	9.80	0.00	1.00	196.75
	9973	Investigation		07/27/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 9973 Total</b>										
			7411 SNOW DR, ENGLEWOOD, 34224		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	10073	Investigation		07/17/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 10073 Total</b>										
			7464 TEABERRY ST, ENGLEWOOD, 34224		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	10557	Investigation		07/17/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 10557 Total</b>										
			7450 CLAYTON ST, ENGLEWOOD, 34224		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	10633	Investigation		07/17/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 10633 Total</b>										
			7392 MEMORIAL DR, PORT CHARLOTTE, 33981		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	10675	Investigation		07/19/2023	2.00	149.56	0.00	7.84	0.00		157.40
	<b>Work Order 10675 Total</b>										
			6150 HOLBROOK ST, ENGLEWOOD, 34224		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	12236	Investigation		07/17/2023	2.00	149.56	0.00	7.84	0.00		157.40

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	Work Order 12236	Total	9266 CLEWISTON TER, ENGLEWOOD, 34224		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	12741	Investigation		07/06/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 12741	Total	7483 ASHTABULA ST, ENGLEWOOD, 34224		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	12862	Investigation		07/17/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 12862	Total	7432 TEABERRY ST, ENGLEWOOD, 34224		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	12958	Investigation		07/07/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 12958	Total	10468 EUSTON AVE, ENGLEWOOD, 34224		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	13387	Investigation		07/19/2023	2.00	149.56	0.00	7.84	0.00		157.40
	Work Order 13387	Total	6321 ROBERTA DR, ENGLEWOOD, 34224		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	13417	Investigation		07/26/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 13417	Total	STRAWBERRY ST & TOPSAIL AVE, ENGLEWOOD, 34224		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	14709	Investigation		08/07/2023	2.50	169.95	0.00	11.68	0.00		181.63
	Work Order 14709	Total	S ACCESS RD, ENGLEWOOD, 34224		2.50	169.95	0.00	11.68	0.00	1.00	181.63
	14852	Investigation		08/11/2023	2.27	169.95	0.00	8.91	0.00		178.86
	Work Order 14852	Total	7229 STRAWBERRY ST, ENGLEWOOD, 34224		2.27	169.95	0.00	8.91	0.00	1.00	178.86

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## Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	15686	Investigation		09/07/2023	1.00	74.78	0.00	3.92	0.00		78.70
	<b>Work Order 15686 Total</b>		10335 WATERFORD AVE, ENGLEWOOD, 34224		1.00	74.78	0.00	3.92	0.00	1.00	78.70
	15731	Investigation		09/07/2023	1.00	74.78	0.00	3.92	0.00		78.70
	<b>Work Order 15731 Total</b>		7071 ADDERLY RD		1.00	74.78	0.00	3.92	0.00	1.00	78.70
	17352	Investigation		09/28/2023	1.50	112.17	0.00	5.88	0.00		118.05
	<b>Work Order 17352 Total</b>		9490 TACOMA AVE		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	<b>Investigation Total</b>										
	10646	Large Pipe Install (Pipes 31" And Up)		08/04/2023	63.01	4,695.13	0.00	248.89	0.00	38.00	4,944.02
	<b>Work Order 10646 Total</b>		DAVID BLVD & STACY LN, PORT CHARLOTTE, 33981		5.00	339.90	0.00	59.00	0.00	0.00	398.90
	15323	Large Pipe Install (Pipes 31" And Up)		08/23/2023	54.00	3,716.22	4,882.03	579.42	0.00		9,177.67
	15323	Large Pipe Install (Pipes 31" And Up)		08/24/2023	52.50	3,619.68	728.67	363.00	0.00		4,711.35
	15323	Large Pipe Install (Pipes 31" And Up)		09/07/2023	0.00	0.00	750.00	0.00	0.00		750.00
	<b>Work Order 15323 Total</b>		CASTLEBERRY TER & ADOBE AVE, ENGLEWOOD, 34224		106.50	7,335.90	6,360.70	942.42	0.00	40.00	14,639.02
	<b>Large Pipe Install (Pipes 31" And Up) Total</b>				111.50	7,675.80	6,360.70	1,001.42	0.00	40.00	15,037.92
	13167	Large Pipe Repair (Pipes 31" And Up)		08/01/2023	12.00	825.37	0.00	17.93	0.00		843.30
	<b>Work Order 13167 Total</b>		7153 BURNSVILLE ST, ENGLEWOOD, 34224		12.00	825.37	0.00	17.93	0.00	1.00	843.30



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## Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
		<b>Large Pipe Repair (Pipes 31" And Up) Total</b>										
	6119	MSBU Administrative Work		09/13/2023	12.00	825.37	0.00	17.93	0.00	1.00	843.30	
	6119	MSBU Administrative Work		09/15/2023	1.00	72.94	0.00	0.00	0.00		72.94	
	6119	MSBU Administrative Work		09/20/2023	1.00	72.94	0.00	0.00	0.00		72.94	
	6119	MSBU Administrative Work		09/22/2023	1.00	72.94	0.00	0.00	0.00		72.94	
		<b>MSBU Minutes Total</b>										
	6119	MSBU Administrative Work		07/26/2023	3.25	237.06	0.00	0.00	0.00		237.06	
	6119	MSBU Administrative Work		07/27/2023	0.25	27.64	0.00	0.00	0.00		27.64	
	6119	MSBU Administrative Work		07/28/2023	0.25	27.64	0.00	0.00	0.00		27.64	
	6119	MSBU Administrative Work		08/01/2023	0.25	18.24	0.00	0.00	0.00		18.24	
	6119	MSBU Administrative Work		08/04/2023	0.50	36.47	0.00	0.00	0.00		36.47	
	6119	MSBU Administrative Work		08/08/2023	0.50	36.47	0.00	0.00	0.00		36.47	
	6119	MSBU Administrative Work		08/11/2023	0.25	18.24	0.00	0.00	0.00		18.24	
	6119	MSBU Administrative Work		08/15/2023	0.25	18.24	0.00	0.00	0.00		18.24	
	6119	MSBU Administrative Work		08/18/2023	0.25	18.24	0.00	0.00	0.00		18.24	
	6119	MSBU Administrative Work		08/22/2023	0.25	18.24	0.00	0.00	0.00		18.24	
	6119	MSBU Administrative Work		08/24/2023	3.00	218.82	0.00	0.00	0.00		218.82	
	6119	MSBU Administrative Work		08/25/2023	2.00	145.88	0.00	0.00	0.00		145.88	
	6119	MSBU Administrative Work		08/30/2023	0.50	36.47	0.00	0.00	0.00		36.47	
	6119	MSBU Administrative Work		08/31/2023	1.00	72.94	0.00	0.00	0.00		72.94	
	6119	MSBU Administrative Work		09/01/2023	0.25	18.24	0.00	0.00	0.00		18.24	

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## Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6119	MSBU Administrative Work		09/06/2023	1.75	127.65	0.00	0.00	0.00	0.00	127.65
	6119	MSBU Administrative Work		09/07/2023	1.25	91.18	0.00	0.00	0.00	0.00	91.18
	6119	MSBU Administrative Work		09/12/2023	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	6119	MSBU Administrative Work		09/13/2023	1.00	72.94	0.00	0.00	0.00	0.00	72.94
	6119	MSBU Administrative Work		09/14/2023	0.50	36.47	0.00	0.00	0.00	0.00	36.47
	6119	MSBU Administrative Work		09/15/2023	1.75	127.65	0.00	0.00	0.00	0.00	127.65
	6119	MSBU Administrative Work		09/21/2023	0.75	54.71	0.00	0.00	0.00	0.00	54.71
	6119	MSBU Administrative Work		09/22/2023	0.25	18.24	0.00	0.00	0.00	0.00	18.24
	6119	MSBU Administrative Work		09/26/2023	0.25	18.24	0.00	0.00	0.00	0.00	18.24
		<b>Administrative Time Total</b>			17.50	1,304.67	0.00	0.00	0.00	0.00	1,304.73
	6119	MSBU Administrative Work		09/07/2023	3.50	255.29	0.00	0.00	0.00	0.00	255.29
		<b>MSBU Meeting Total</b>			3.50	255.29	0.00	0.00	0.00	0.00	255.29
	6119	MSBU Administrative Work		07/12/2023	10.00	854.50	0.00	39.20	0.00	0.00	893.70
	6119	MSBU Administrative Work		08/02/2023	7.00	598.15	0.00	27.44	0.00	0.00	625.59
	6119	MSBU Administrative Work		08/22/2023	10.00	854.50	0.00	39.20	0.00	0.00	893.70
	6119	MSBU Administrative Work		08/31/2023	2.50	213.63	0.00	9.80	0.00	0.00	223.43
	6119	MSBU Administrative Work		09/19/2023	5.00	427.25	0.00	19.60	0.00	0.00	446.85
		<b>Work Order 6119 Total</b>			58.75	4,745.04	0.00	135.24	0.00	0.00	4,880.35
		<b>MSBU Administrative Work Total</b>			58.75	4,745.04	0.00	135.24	0.00	0.00	4,880.35
	14317	Pavement Markings		07/27/2023	30.78	1,973.72	0.00	116.94	0.00	0.00	2,090.66
		<b>Work Order 14317 Total</b>	<b>XAVIER AVE, PORT CHARLOTTE, 33981</b>		30.78	1,973.72	0.00	116.94	0.00	28.00	2,090.66

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		<b>Pavement Markings Total</b>			30.78	1,973.72	0.00	116.94	0.00	28.00	2,090.66
	12486	Pavement Restoration		08/22/2023	8.00	527.20	55.90	50.56	0.00	0.00	633.66
		<b>Work Order 12486 Total</b>	<b>12005 HELICON AVE, PORT CHARLOTTE, 33981</b>		8.00	527.20	55.90	50.56	0.00	0.65	633.66
		<b>Pavement Restoration</b>									
		<b>Pavement Restoration Total</b>			8.00	527.20	55.90	50.56	0.00	0.65	633.66
	2849	Project Management		07/10/2023	0.00	0.00	0.00	0.00	330,125.00	0.00	330,125.00
	2849	Project Management		07/17/2023	0.50	42.73	0.00	0.00	0.00	0.00	42.73
	2849	Project Management		08/07/2023	0.50	42.73	0.00	0.00	0.00	0.00	42.73
		<b>Work Order 2849 Total</b>			1.00	85.45	0.00	0.00	0.00	0.00	85.46
		<b>Public Outreach Total</b>			1.00	85.45	0.00	0.00	330,125.00	0.00	330,210.46
		<b>C411806 - Englewood East Sidewalks</b>									
	3797	Project Management		09/20/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
		<b>Work Order 3797 Total</b>			0.50	42.73	0.00	1.96	0.00	0.00	44.69
		<b>#20-214 Street Sweeping</b>									
	3850	Project Management		07/12/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		07/13/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		07/14/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		07/18/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		07/19/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69

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## Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3850	Project Management		07/20/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		07/21/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		07/25/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		07/26/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		07/27/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		07/28/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		08/03/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		08/04/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		08/08/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		08/09/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		08/10/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		08/11/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		08/15/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		08/16/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		08/17/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		08/18/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		08/22/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		08/23/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		08/24/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		08/25/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		08/31/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		09/01/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		09/06/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69

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## Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3850	Project Management		09/07/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		09/12/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		09/13/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		09/14/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		09/15/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		09/19/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		09/20/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		09/21/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		09/22/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		09/26/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		09/27/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		09/28/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
	3850	Project Management		09/29/2023	0.50	42.73	0.00	1.96	0.00	0.00	44.69
		<b>Project Inspection Total</b>			20.50	1,751.73	0.00	80.36	0.00	0.00	1,832.29
	3850	Project Management		07/11/2023	0.25	21.36	0.00	0.00	0.00	0.00	21.36
	3850	Project Management		07/19/2023	0.25	21.36	0.00	0.00	0.00	0.00	21.36
	3850	Project Management		07/20/2023	0.25	21.36	0.00	0.00	0.00	0.00	21.36
	3850	Project Management		08/29/2023	0.25	21.36	0.00	0.00	0.00	0.00	21.36
		<b>Plan/Spec Review Total</b>			1.00	85.45	0.00	0.00	0.00	0.00	85.44
	3850	Project Management		07/11/2023	0.00	0.00	0.00	0.00	3,541.00		3,541.00
	3850	Project Management		08/29/2023	0.00	0.00	0.00	0.00	3,541.00		3,541.00
	3850	Project Management		09/21/2023	0.00	0.00	0.00	0.00	3,541.00		3,541.00
	3850	Project Management		09/29/2023	0.00	0.00	0.00	0.00	3,541.00		3,541.00

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		<b>Work Order 3850 Total</b>	<b>West County Landscape Maintenance</b>		21.50	1,837.18	0.00	80.36	14,164.00	0.00	16,081.73
		<b>#21-054 Landscape Maintenance ROW - West County</b>									
	5209	Project Management		07/14/2023	1.00	92.28	0.00	0.00	0.00	0.00	92.28
	5209	Project Management		07/18/2023	3.00	276.84	0.00	0.00	0.00	0.00	276.84
	5209	Project Management		07/19/2023	1.00	92.28	0.00	0.00	0.00	0.00	92.28
	5209	Project Management		08/17/2023	0.00	0.00	0.00	0.00	23,805.00	0.00	23,805.00
	5209	Project Management		08/24/2023	1.00	85.45	0.00	0.00	0.00	0.00	85.45
	5209	Project Management		09/08/2023	1.00	92.28	0.00	0.00	0.00	0.00	92.28
	5209	Project Management		09/22/2023	0.00	0.00	0.00	0.00	19,044.00	0.00	19,044.00
	5209	Project Management		07/13/2023	3.00	276.84	0.00	0.00	0.00	0.00	276.84
	5209	Project Management		09/28/2023	1.50	138.42	0.00	0.00	0.00	0.00	138.42
		<b>Site Visits Total</b>			4.50	415.26	0.00	0.00	0.00	0.00	415.26
	5209	Project Management		07/05/2023	2.00	170.90	0.00	0.00	0.00	0.00	170.90
	5209	Project Management		08/04/2023	1.00	85.45	0.00	0.00	0.00	0.00	85.45
	5209	Project Management		08/09/2023	2.00	170.90	0.00	0.00	0.00	0.00	170.90
	5209	Project Management		09/12/2023	2.00	170.90	0.00	0.00	0.00	0.00	170.90
	5209	Project Management		09/13/2023	5.00	447.74	0.00	0.00	0.00	0.00	447.74
	5209	Project Management		09/14/2023	2.00	170.90	0.00	0.00	0.00	0.00	170.90
	5209	Project Management		09/19/2023	2.00	184.56	0.00	0.00	0.00	0.00	184.56
	5209	Project Management		09/20/2023	4.00	369.12	0.00	0.00	0.00	0.00	369.12
	5209	Project Management		09/21/2023	1.00	85.45	0.00	0.00	0.00	0.00	85.45
	5209	Project Management		09/26/2023	2.00	170.90	0.00	0.00	0.00	0.00	170.90
		<b>Plan/Spec Review Total</b>			23.00	2,026.82	0.00	0.00	0.00	0.00	2,026.82

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## Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	5209	Project Management		07/07/2023	2.00	170.90	0.00	0.00	0.00	0.00	170.90
	5209	Project Management		07/11/2023	2.00	170.90	0.00	0.00	0.00	0.00	170.90
	5209	Project Management		07/13/2023	2.00	170.90	0.00	0.00	0.00	0.00	170.90
	5209	Project Management		09/28/2023	1.50	138.42	0.00	0.00	0.00	0.00	138.42
		<b>Project Meetings Total</b>			7.50	651.12	0.00	0.00	0.00	0.00	651.12
		<b>Work Order 5209 Total</b>			42.00	3,732.33	0.00	0.00	42,849.00	0.00	46,581.33
<b>cmb2203 - Englewood East Bridge Maintenance Plan</b>											
		<b>Project Management Total</b>			65.00	5,697.68	0.00	82.32	387,138.00	0.00	392,918.21
	11963	ROW - Clearing / Haul Debris		07/05/2023	3.00	208.62	0.00	40.56	14.43		263.61
	11963	ROW - Clearing / Haul Debris		07/06/2023	0.50	34.77	0.00	6.76	27.41		68.94
		<b>Work Order 11963 Total</b>	<b>WIDMER ST &amp; TALLEY ST, PORT CHARLOTTE, 33981</b>		3.50	243.39	0.00	47.32	41.84	0.20	332.55
	12198	ROW - Clearing / Haul Debris		07/06/2023	1.50	104.31	0.00	20.28	0.00		124.59
	12198	ROW - Clearing / Haul Debris		07/12/2023	0.00	0.00	0.00	0.00	30.34		30.34
		<b>Work Order 12198 Total</b>	<b>ATWELL TER &amp; ATHENS TER, PORT CHARLOTTE, 33981</b>		1.50	104.31	0.00	20.28	30.34	0.77	154.93
	12239	ROW - Clearing / Haul Debris		07/05/2023	1.00	69.54	0.00	13.52	0.00		83.06
	12239	ROW - Clearing / Haul Debris		07/06/2023	1.50	104.31	0.00	20.28	27.41		152.00
		<b>Work Order 12239 Total</b>	<b>CHEERFUL ST &amp; LEGION ST, PORT CHARLOTTE, 33981</b>		2.50	173.85	0.00	33.80	27.41	0.70	235.06
	12388	ROW - Clearing / Haul Debris		09/13/2023	1.00	69.54	0.00	13.52	0.00		83.06

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## Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	<b>Work Order 12388 Total</b>		<b>7044 MINEOLA RD, ENGLEWOOD, 34224</b>		1.00	69.54	0.00	13.52	0.00	0.00	83.06
	13268	ROW - Clearing / Haul Debris		07/18/2023	27.00	1,823.36	0.00	187.59	78.56		2,089.51
	13268	ROW - Clearing / Haul Debris		07/27/2023	10.00	679.80	0.00	118.00	276.92		1,074.72
	<b>Work Order 13268 Total</b>		<b>WILLMINGTON BLVD, ENGLEWOOD, 34224</b>		37.00	2,503.16	0.00	305.59	355.48	3.00	3,164.23
	13297	ROW - Clearing / Haul Debris		07/18/2023	17.00	1,143.56	0.00	128.59	0.00		1,272.15
	13297	ROW - Clearing / Haul Debris		07/26/2023	3.00	203.94	0.00	35.40	86.81		326.15
	<b>Work Order 13297 Total</b>		<b>12298 BUFFING RD, PORT CHARLOTTE, 33981</b>		20.00	1,347.50	0.00	163.99	86.81	2.21	1,598.30
	13303	ROW - Clearing / Haul Debris		07/05/2023	1.50	104.31	0.00	20.28	0.00		124.59
	13303	ROW - Clearing / Haul Debris		07/06/2023	0.00	0.00	0.00	0.00	27.41		27.41
	<b>Work Order 13303 Total</b>		<b>11177 REINHARDT AVE, ENGLEWOOD, 34224</b>		1.50	104.31	0.00	20.28	27.41	0.87	152.00
	14198	ROW - Clearing / Haul Debris		07/25/2023	5.00	329.50	0.00	11.68	0.00		341.18
	<b>Work Order 14198 Total</b>		<b>13126 MARATHON BLVD, PORT CHARLOTTE, 33981</b>		5.00	329.50	0.00	11.68	0.00	0.50	341.18
	14383	ROW - Clearing / Haul Debris		08/02/2023	1.50	104.31	0.00	20.28	20.95		145.54
	<b>Work Order 14383 Total</b>		<b>WALTMAN CT &amp; KAPLAN TER, PORT CHARLOTTE, 33981</b>		1.50	104.31	0.00	20.28	20.95	0.53	145.54
	14646	ROW - Clearing / Haul Debris		08/14/2023	1.00	69.54	0.00	13.52	0.00		83.06
	14646	ROW - Clearing / Haul Debris		08/17/2023	1.50	104.31	0.00	20.28	24.25		148.84



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	<b>Work Order 14646 Total</b>											
		ROW - Clearing / Haul Debris	EMBRY ST & SURREY AVE, PORT CHARLOTTE, 33981	09/18/2023	2.50	173.85	0.00	33.80	24.25	0.41	231.90	
	15391	ROW - Clearing / Haul Debris		09/19/2023	1.00	69.54	0.00	13.52	0.00		83.06	
	15391	ROW - Clearing / Haul Debris		09/19/2023	1.50	104.31	0.00	20.28	15.93		140.52	
	<b>Work Order 15391 Total</b>											
			9340 LUCIAN AVE, ENGLEWOOD, 34224		2.50	173.85	0.00	33.80	15.93	0.40	223.58	
	15394	ROW - Clearing / Haul Debris		09/11/2023	2.00	139.08	0.00	27.04	0.00		166.12	
	15394	ROW - Clearing / Haul Debris		09/14/2023	1.00	69.54	0.00	13.52	19.44		102.50	
	<b>Work Order 15394 Total</b>											
			6368 PENNELL ST, Englewood, 34224		3.00	208.62	0.00	40.56	19.44	0.49	268.62	
	15398	ROW - Clearing / Haul Debris		09/11/2023	2.00	139.08	0.00	27.04	0.00		166.12	
	15398	ROW - Clearing / Haul Debris		09/14/2023	0.00	0.00	0.00	0.00	19.44		19.44	
	15398	ROW - Clearing / Haul Debris		09/18/2023	1.00	69.54	0.00	13.52	0.00		83.06	
	15398	ROW - Clearing / Haul Debris		09/19/2023	2.50	173.85	0.00	33.80	15.93		223.58	
	<b>Work Order 15398 Total</b>											
			6225 ROBERTA DR, Englewood, 34224		5.50	382.47	0.00	74.36	35.37	0.49	492.20	
	<b>Work Order 12850 Total</b>											
			CHALET AVE, ENGLEWOOD, 34224		87.00	5,918.66	0.00	819.25	685.23	10.57	7,423.15	
	12850	ROW - Vegetation / Boom Mowing		07/03/2023	23.00	1,596.09	0.00	446.26	0.00		2,042.35	
	<b>Work Order 12894 Total</b>											
			WILLMINGTON BLVD, ENGLEWOOD, 34224		22.00	1,517.26	0.00	442.34	0.00		1,959.60	
	12894	ROW - Vegetation / Boom Mowing		07/05/2023	22.00	1,517.26	0.00	442.34	0.00		1,959.60	
	<b>Work Order 12894 Total</b>											
			WILLMINGTON BLVD, ENGLEWOOD, 34224		22.00	1,517.26	0.00	442.34	0.00	0.00	27,270.00	
	<b>Work Order 12894 Total</b>											
			WILLMINGTON BLVD, ENGLEWOOD, 34224		22.00	1,517.26	0.00	442.34	0.00	0.00	27,270.00	

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## Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
	12933	ROW - Vegetation / Boom Mowing		07/06/2023	22.00	1,517.26	0.00	442.34	0.00	0.00	1,959.60	
	<b>Work Order 12933 Total</b>											
						22.00	1,517.26	0.00	442.34	0.00	31,011.00	1,959.60
	13024	ROW - Vegetation / Boom Mowing	PROSPECT AVE, ENGLEWOOD, 34224	07/10/2023	23.00	1,596.09	0.00	446.26	0.00	0.00	2,042.35	
	<b>Work Order 13024 Total</b>											
						23.00	1,596.09	0.00	446.26	0.00	30,785.00	2,042.35
	13064	ROW - Vegetation / Boom Mowing		07/11/2023	22.00	1,517.26	0.00	442.34	0.00	0.00	1,959.60	
	<b>Work Order 13064 Total</b>											
						22.00	1,517.26	0.00	442.34	0.00	35,723.00	1,959.60
	13137	ROW - Vegetation / Boom Mowing	WILLMINGTON BLVD, ENGLEWOOD, 34224	07/12/2023	22.00	1,517.26	0.00	442.34	0.00	0.00	1,959.60	
	<b>Work Order 13137 Total</b>											
						22.00	1,517.26	0.00	442.34	0.00	35,585.00	1,959.60
	13188	ROW - Vegetation / Boom Mowing		07/13/2023	22.00	1,517.26	0.00	442.34	0.00	0.00	1,959.60	
	<b>Work Order 13188 Total</b>											
						22.00	1,517.26	0.00	442.34	0.00	38,100.00	1,959.60
	14073	ROW - Vegetation / Boom Mowing	PROSPECT AVE, ENGLEWOOD, 34224	07/17/2023	10.00	679.80	0.00	200.80	0.00	0.00	880.60	
	<b>Work Order 14073 Total</b>											
						10.00	679.80	0.00	200.80	0.00	13,333.00	880.60
	14074	ROW - Vegetation / Boom Mowing		07/18/2023	10.00	679.80	0.00	200.80	0.00	0.00	880.60	
	<b>Work Order 14074 Total</b>											
						10.00	679.80	0.00	200.80	0.00	19,888.00	880.60
	<b>ROW - Vegetation / Boom Mowing Total</b>											
						176.00	12,138.08	0.00	3,505.82	0.00	260,453.00	15,643.90
	12116	Shoulder Repair		07/03/2023	13.00	881.75	0.00	59.47	0.00	0.00	941.21	

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	12116	Shoulder Repair		07/31/2023	0.00	0.00	514.20	0.00	0.00		514.20
	<b>Work Order 12116 Total</b>		7389 BRANDYWINE DR		13.00	881.75	514.20	59.47	0.00	0.70	1,455.41
	<b>Shoulder Repair Total</b>				13.00	881.75	514.20	59.47	0.00	0.70	1,455.41
	15747	Sign Inspection		09/05/2023	4.90	312.45	0.00	50.82	0.00		363.27
	<b>Work Order 15747 Total</b>		ALOHA AVE, ENGLEWOOD, 34224		4.90	312.45	0.00	50.82	0.00	451.00	363.27
	15797	Sign Inspection		09/06/2023	1.81	115.29	0.00	9.38	0.00		124.66
	<b>Work Order 15797 Total</b>		SNOW DR, ENGLEWOOD, 34224		1.81	115.29	0.00	9.38	0.00	467.00	124.66
	15818	Sign Inspection		09/07/2023	2.00	127.64	0.00	10.38	0.00		138.02
	<b>Work Order 15818 Total</b>		MAYPORT ST, ENGLEWOOD, 34224		2.00	127.64	0.00	10.38	0.00	678.00	138.02
	15819	Sign Inspection		09/07/2023	1.96	125.25	0.00	10.19	0.00		135.44
	<b>Work Order 15819 Total</b>		MAYPORT ST, ENGLEWOOD, 34224		1.96	125.25	0.00	10.19	0.00	485.00	135.44
	15821	Sign Inspection		09/07/2023	1.84	117.61	0.00	9.56	0.00		127.18
	<b>Work Order 15821 Total</b>		HAWKSURRY ST, ENGLEWOOD, 34224		1.84	117.61	0.00	9.56	0.00	625.00	127.18
	15822	Sign Inspection		09/07/2023	2.00	127.64	0.00	10.38	0.00		138.02
	<b>Work Order 15822 Total</b>		UTOPIA CT, PORT CHARLOTTE, 33981		2.00	127.64	0.00	10.38	0.00	330.00	138.02

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## Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	16008	Sign Inspection	ATOLL AVE, PORT CHARLOTTE, 33981	09/07/2023	5.00	319.10	0.00	25.95	0.00		345.05
	<b>Work Order 16008 Total</b>										
	16829	Sign Inspection	PINEDALE DR & S ACCESS RD, PORT CHARLOTTE, 33981	09/20/2023	2.21	141.12	0.00	11.48	0.00		152.59
	<b>Work Order 16829 Total</b>										
	16830	Sign Inspection	SWEETWATER DR & ARROW LN, ROTONDA WEST, 33947	09/20/2023	0.02	1.06	0.00	0.09	0.00		1.15
	<b>Work Order 16830 Total</b>										
	16831	Sign Inspection	SUNSET RD & SWEETWATER DR, ROTONDA WEST, 33947	09/20/2023	0.02	1.02	0.00	0.08	0.00		1.11
	<b>Work Order 16831 Total</b>										
	<b>Sign Inspection Total</b>										
	13292	Sign Maintenance	N ACCESS RD & WILLMINGTON BLVD, Port Charlotte, 33981	07/19/2023	0.00	0.00	27.30	0.00	0.00		27.30
	<b>Work Order 13292 Total</b>										
	13295	Sign Maintenance	APPLEBERG CIR & BIRTLE AVE, PORT CHARLOTTE, 33981	07/19/2023	0.00	0.00	28.12	0.00	0.00		28.12
	<b>Work Order 13295 Total</b>										
	<b>Sign Maintenance Total</b>										
	14609	Small Pipe Install (Pipes Under 31")		09/05/2023	62.00	4,260.06	2,222.11	479.04	0.00		6,961.21
	14609	Small Pipe Install (Pipes Under 31")		09/06/2023	53.00	3,648.24	1,665.87	383.70	0.00		5,697.81

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## Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	14609	Small Pipe Install (Pipes Under 31")		09/07/2023	53.00	3,617.49	1,506.18	364.96	0.00		5,488.63
	14609	Small Pipe Install (Pipes Under 31")		09/11/2023	52.00	3,558.56	0.00	398.52	0.00		3,957.08
	14609	Small Pipe Install (Pipes Under 31")		09/29/2023	0.00	0.00	0.00	0.00	1,199.68		1,199.68
	<b>Work Order 14609 Total</b>				220.00	15,084.35	5,394.17	1,626.22	1,199.68	80.00	23,304.41
	<b>BEARDSLEY ST &amp; BENTLEY AVE, ENGLEWOOD, 34224</b>										
	14892	Small Pipe Install (Pipes Under 31")		09/12/2023	52.00	3,580.26	2,853.72	361.04	0.00		6,795.02
	14892	Small Pipe Install (Pipes Under 31")		09/13/2023	59.00	4,058.52	3,067.03	510.03	0.00		7,635.58
	14892	Small Pipe Install (Pipes Under 31")		09/18/2023	28.00	1,955.60	1,623.24	395.86	0.00		3,974.70
	<b>Work Order 14892 Total</b>				139.00	9,594.38	7,543.99	1,266.93	0.00	96.00	18,405.30
	<b>7229 STRAWBERRY ST, ENGLEWOOD, 34224</b>										
	<b>Small Pipe Install (Pipes Under 31") Total</b>				359.00	24,678.73	12,938.15	2,893.15	1,199.68	176.00	41,709.71
	14610	Small Pipe Repair (Pipes Under 31")		09/18/2023	6.00	420.92	0.00	32.94	0.00		453.86
	14610	Small Pipe Repair (Pipes Under 31")		09/26/2023	0.00	0.00	395.00	0.00	0.00		395.00
	<b>Work Order 14610 Total</b>				6.00	420.92	395.00	32.94	0.00	1.00	848.86
	<b>7062 BEARDSLEY ST, ENGLEWOOD, 34224</b>										
	<b>Small Pipe Repair (Pipes Under 31") Total</b>				6.00	420.92	395.00	32.94	0.00	1.00	848.86
	14391	Support (Post) Maintenance		07/31/2023	1.00	63.82	59.34	9.52	0.00		132.68
	<b>Work Order 14391 Total</b>				1.00	63.82	59.34	9.52	0.00	3.00	132.68
	<b>SPINNAKER BLVD &amp; WILLMINGTON BLVD, ENGLEWOOD, 34224</b>										
	14654	Support (Post) Maintenance		08/07/2023	1.00	63.82	52.87	9.52	0.00		126.21
	<b>Work Order 14654 Total</b>				1.00	63.82	52.87	9.52	0.00	2.00	126.21
	<b>GULFSTREAM BLVD &amp; MARATHON BLVD, PORT CHARLOTTE, 33981</b>										

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	15087	Support (Post) Maintenance		08/14/2023	0.00	0.00	59.34	0.00	0.00		59.34
	15087	Support (Post) Maintenance		08/17/2023	1.50	95.73	0.00	14.28	0.00		110.01
	<b>Work Order 15087 Total</b>										
			SHALIMAR ST & S MCCALL RD, Port Charlotte, 33981		1.50	95.73	59.34	14.28	0.00	4.00	169.35
	15526	Support (Post) Maintenance		08/27/2023	0.50	31.91	59.34	2.60	0.00		93.85
	<b>Work Order 15526 Total</b>										
			STACY LN & DAVID BLVD, PORT CHARLOTTE, 33981		0.50	31.91	59.34	2.60	0.00	4.00	93.85
	16807	Support (Post) Maintenance		09/20/2023	0.50	31.91	0.00	2.60	0.00		34.51
	<b>Work Order 16807 Total</b>										
			PINEDALE DR & S ACCESS RD, PORT CHARLOTTE, 33981		0.50	31.91	0.00	2.60	0.00	1.00	34.51
	16815	Support (Post) Maintenance		09/20/2023	1.00	63.82	0.00	5.19	0.00		69.01
	<b>Work Order 16815 Total</b>										
			CHEERFUL ST & FREEBERG CIR, PORT CHARLOTTE, 33981		1.00	63.82	0.00	5.19	0.00	1.00	69.01
	<b>Support (Post) Maintenance Total</b>										
	10015	Vacuum Culvert Cleaning		08/07/2023	14.00	978.22	0.00	260.50	0.00		1,238.72
	<b>Work Order 10015 Total</b>										
			9229 ST CATHERINE AVE, ENGLEWOOD, 34224		14.00	978.22	0.00	260.50	0.00	6.00	1,238.72
	10048	Vacuum Culvert Cleaning		08/07/2023	10.00	704.70	0.00	176.28	0.00		880.98
	<b>Work Order 10048 Total</b>										
			9204 ST CATHERINE AVE, ENGLEWOOD, 34224		10.00	704.70	0.00	176.28	0.00	4.00	880.98
	12021	Vacuum Culvert Cleaning		07/31/2023	22.00	1,525.26	0.00	428.94	0.00		1,954.20
	<b>Work Order 12021 Total</b>										
			6297 RICHLIDGE ST, ENGLEWOOD, 34224		22.00	1,525.26	0.00	428.94	0.00	10.00	1,954.20

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	12052	Vacuum Culvert Cleaning		07/26/2023	14.00	978.22	0.00	260.50	0.00		1,238.72
	<b>Work Order 12052 Total</b>		<b>6249 RICHHEDGE ST, ENGLEWOOD, 34224</b>		14.00	978.22	0.00	260.50	0.00	5.00	1,238.72
	12117	Vacuum Culvert Cleaning		09/19/2023	16.00	1,114.98	0.00	302.61	0.00		1,417.59
	<b>Work Order 12117 Total</b>		<b>7389 BRANDYWINE DR</b>		16.00	1,114.98	0.00	302.61	0.00	7.00	1,417.59
	12350	Vacuum Culvert Cleaning		09/05/2023	10.00	704.70	0.00	176.28	0.00		880.98
	<b>Work Order 12350 Total</b>		<b>10396 EUSTON AVE, ENGLEWOOD, 34224</b>		10.00	704.70	0.00	176.28	0.00	4.00	880.98
	12790	Vacuum Culvert Cleaning		09/05/2023	12.00	820.56	0.00	252.66	0.00		1,073.22
	<b>Work Order 12790 Total</b>		<b>11870 CLAREMONT DR, PORT CHARLOTTE, 33981</b>		12.00	820.56	0.00	252.66	0.00	6.00	1,073.22
	12922	Vacuum Culvert Cleaning		08/03/2023	14.00	978.22	0.00	260.50	0.00		1,238.72
	<b>Work Order 12922 Total</b>		<b>7483 ASHTABULA ST, ENGLEWOOD, 34224</b>		14.00	978.22	0.00	260.50	0.00	5.00	1,238.72
	13271	Vacuum Culvert Cleaning		08/03/2023	8.00	547.04	0.00	168.44	0.00		715.48
	<b>Work Order 13271 Total</b>		<b>7466 CLAYTON ST, ENGLEWOOD, 34224</b>		8.00	547.04	0.00	168.44	0.00	4.00	715.48
	13296	Vacuum Culvert Cleaning		09/13/2023	16.00	1,114.98	0.00	302.61	0.00		1,417.59
	<b>Work Order 13296 Total</b>		<b>7464 TEABERRY ST, ENGLEWOOD, 34224</b>		16.00	1,114.98	0.00	302.61	0.00	6.00	1,417.59

# Monthly Funding Report

START DATE:

07/01/2023

END DATE:

09/30/2023

## Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	13386	Vacuum Culvert Cleaning		08/08/2023	12.00	841.46	0.00	218.39	0.00		1,059.85
	<b>Work Order 13386 Total</b>		<b>6150 HOLBROOK ST</b>		12.00	841.46	0.00	218.39	0.00	5.00	1,059.85
	13388	Vacuum Culvert Cleaning		08/08/2023	12.00	841.46	0.00	218.39	0.00		1,059.85
	<b>Work Order 13388 Total</b>		<b>6321 ROBERTA DR, ENGLEWOOD, 34224</b>		12.00	841.46	0.00	218.39	0.00	5.00	1,059.85
	14266	Vacuum Culvert Cleaning		08/16/2023	16.00	1,114.98	0.00	302.61	0.00		1,417.59
	<b>Work Order 14266 Total</b>		<b>9367 ADOBE AVE</b>		16.00	1,114.98	0.00	302.61	0.00	7.00	1,417.59
	14573	Vacuum Culvert Cleaning		09/06/2023	8.00	547.04	0.00	168.44	0.00		715.48
	<b>Work Order 14573 Total</b>		<b>7062 BEARDSLEY ST, ENGLEWOOD, 34224</b>		8.00	547.04	0.00	168.44	0.00	3.00	715.48
	<b>Vacuum Culvert Cleaning Total</b>				184.00	12,811.82	0.00	3,497.15	0.00	77.00	16,308.97
	<b>Englewood East (Non-Urban) Street and Drainage Unit Total</b>				1,394.02	98,142.70	23,481.01	13,959.36	420,923.23		556,506.64



# Monthly Funding Report

START DATE:

07/01/2023

END DATE:

09/30/2023

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
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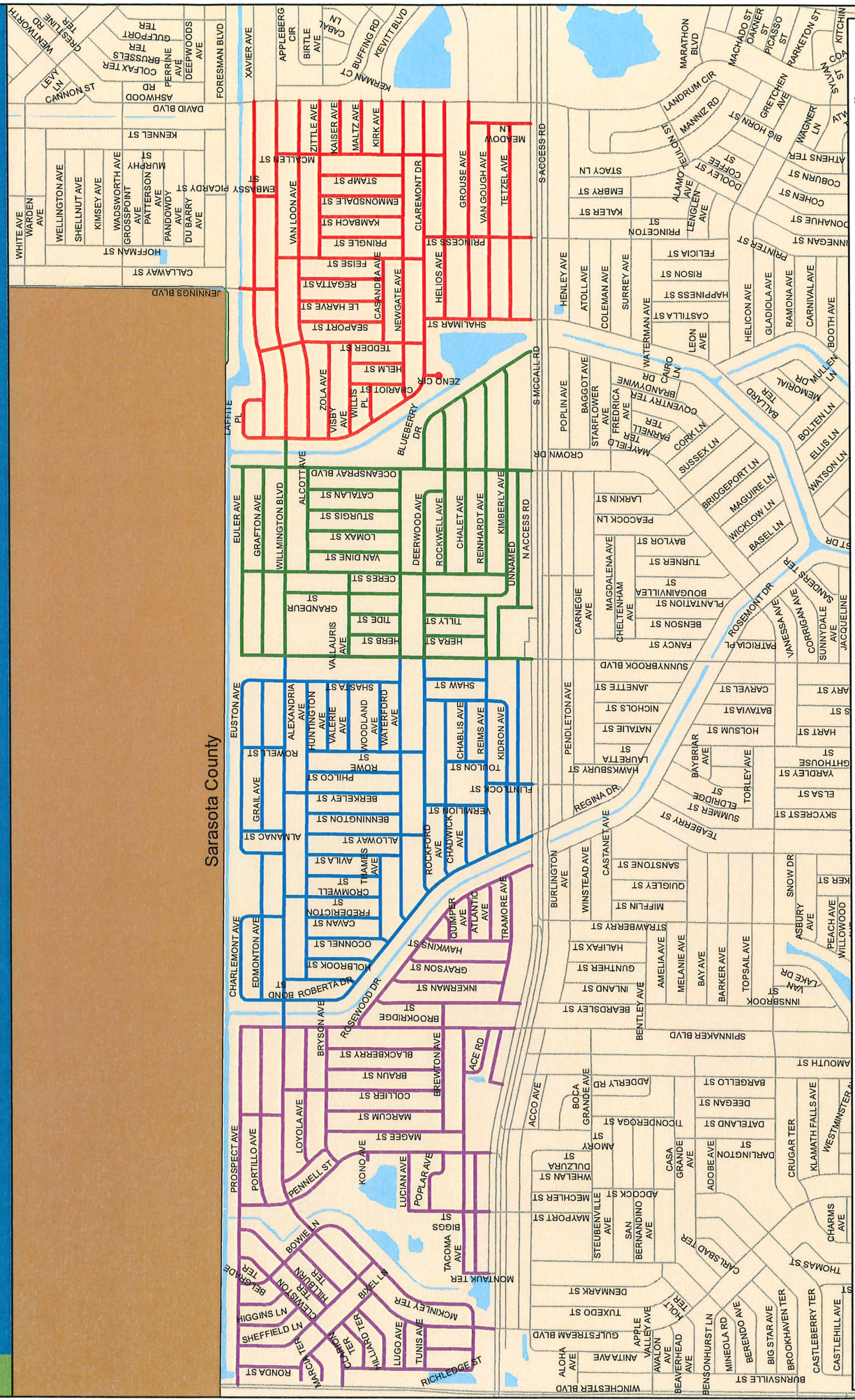
Grand totals for all MSBUs reported

1,394.02 98,142.70 23,481.01 13,959.36 420,923.23 556,506.64

File # 23-367, WO # 273 Englewood East Bridge Rehabilitation			
Project Schedule			
Item	Duration	Completion/Submittal date	Action
Po Executed / NTP		6/19/2023	
KH Conducted Field Work	2 days	7/12/2023 & 7/13/2023	
Bridge Repair Memorandum (BRM) (5 memorandums)	2 months	9/15/2023	Submittal Date
County Review & BRM Review Meeting	2 weeks	Between 9/18 & 9/29	
60% Bridge Repair Plans	3.5 months	1/15/2024	Submittal Date
County Review	2 weeks	Between 1/15 & 1/26	
100% Bridge Repair Plans	1.5 Months	3/15/2024	Submittal Date

# Englewood East

## Phase 1 - 4 FY 2025



Scale: 0 to 1,000 Feet

North Arrow

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 Updated: 8/26/2022 8:58:18 AM  
 M:\publicworks\AEP\proj\map\englewoodeast\_1\_4\_FY2025.mxd

### Legend

- Phase 1 (Red line)
- Phase 2 (Green line)
- Phase 3 (Blue line)
- Phase 4 (Purple line)
- Dedicated - Not Maintained (Red dashed line)
- Dedicated - Privately Maintained (Green dashed line)
- Private (Blue dashed line)
- Other Streets (Grey line)

Stateplane Projection  
 Datum: NAD83  
 Units: Feet  
 Source: Public Works

Metadata available upon request

This map is a preliminary engineering plan. It is intended to be used as a guide for the field project. No liability is assumed for any errors or omissions. The user assumes all responsibility for the use of this map. This is not a survey of the field or a design. The user assumes all responsibility for the use of this map. This is not a survey of the field or a design. The user assumes all responsibility for the use of this map. This is not a survey of the field or a design.