

**MINUTES  
GROVE CITY STREET & DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
WEDNESDAY, SEPTEMBER 21, 2022**

**9:30 am - 11:34 am  
West County Annex, Room 120  
6868 San Casa Drive, Room 120, Englewood, Florida**

**Members Present:** Jack Donovan, Chair  
Jerry Deems  
Rose Gladfelter  
Thomas O'Keefe

**Members Absent:** Jay Bender, sent apologies

**County Staff:** Kimberly Kelley, Community Liaison

**Guests:** Sign-in Sheet Attached

**Call to Order / Roll Call:**

The meeting was called to order at 9:30 a.m. A roll call was taken, and a quorum was present.

**Changes to the Agenda / Motion to Approve Changes:**

None

**Citizen Input on Agenda Items Only (3 Minute Limit):**

None

**Approval of Minutes:**

The minutes from April 20, 2022, were approved as submitted.

**Unfinished Business:**

- a) Grove City Walking Park: Ms. Kelley conveyed that the county attorney approved a plaque could be placed In Memory of Audrey Shinske on or near the gazebo, however the MSBU could not fund, it would have to be donated. She also provided the landscape synthesis by the landscape architect from David M. Jones and Associates. Ms. Shinske son attended the meeting, and he will speak to the family if they would like to move forward with a plaque. There was discussion on the types of plants, lighting, irrigation issues, and the use of the Walking Park. Ms. Kelley asked the Advisory Board members to review the landscape synthesis provided and during the next meeting more recommendations could be presented.
- b) Maintenance of Streets and Drainage: Ms. Gladfelter explained a citizen had an issue with the sea grape trees along Georgia Avenue. Ms. Kelley reviewed the work order system.
- c) Traffic Calming: Ms. Kelley conveyed that the Transportation Engineer is still revising the traffic calming policy and all petitions and traffic calming requests are on hold until the revisions are approved by the Board of County Commissioners. The Advisory Board discussed Roosevelt Avenue, Michigan Avenue, children at play signage, additional stop signs, and speed humps.

**New Business:**

- a) Financial Reports: The FY22 quarter third actual expenditure, maintenance activity and FY23 preliminary budget were provided for review. Future budget items were discussed.

**Citizen Input on MSBU Items (3 Minute Limit):**

None

**Advisory Board Open Discussion: None**

**Schedule Future Meetings as Needed / Items for Next Agenda:**

Future Meetings are scheduled at 9:30 a.m. at the Mac V. Horton West County Annex as follows:

- November 3, 2022 -Ann & Chuck Dever Regional Park
- February 1, 2023
- May 3, 2023
- August 9, 2023
- November 1, 2023

Submitted by Kimberly Kelley  
Public Works Department

  
Chair Signature

Nov. 30, 2022  
Date



## AGENDA

### GROVE CITY STREET & DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

#### ADVISORY BOARD REGULAR MEETING WEDNESDAY, SEPTEMBER 21, 2022

9:30 a.m., West County Annex  
6868 San Casa Drive, Englewood, FL

**ADVISORY BOARD:** Jerry Deems, Chair  
Jay Bender, Vice Chair  
Jack Donovan  
Rose Gladfelter  
Thomas O'Keefe

**COUNTY STAFF:** Kimberly Kelley, Community Liaison

**PURPOSE:** Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: April 20, 2022
5. Unfinished Business
  - a. Grove City Walking Park / Audrey Shinske
  - b. Maintenance of Streets and Drainage
  - c. Traffic Calming
6. New Business
  - a. Financial Reports
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn



## Grove City Street and Drainage MSBU

Fund Financial Report  
Oct. 1, 2021 - June 30, 2022

	Actual FY2021	Adopted Budget FY2022	YTD Actual FY2022	Projected FY2022
<b>Beginning Balance</b>	\$533,816	\$450,789	\$367,411	\$367,411
<b>Revenues</b>				
Assessments & Earnings	137,526	556,465	540,843	556,465
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	-	-	-	-
<b>Total Revenue</b>	\$137,526	\$556,465	\$540,843	\$556,465
<b>Expenditures</b>				
Contract Services	33,583	12,500	6,170	12,500
Pipe Lining	-	-	-	-
ROW Maintenance	8,534	9,603	4,519	9,603
ROW Reclamation	-	-	-	-
Speciality Mowing	35,824	38,480	21,450	38,480
Public Works Services	213,710	140,537	34,831	140,537
Internal Charges	4,320	11,145	11,145	11,145
Purchased Services	7,961	19,639	12,207	19,639
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	-	-
<b>Total Expenditures</b>	\$303,931	\$231,904	\$90,322	\$231,904
<b>Reserves (Ending Fund Balance)</b>	\$367,411	\$775,350	\$817,932	\$691,972
<i>Reserve %</i>	54.7%	77.0%	90.1%	74.9%

Date Prepared: 7/1/2022

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-GRCIM Grove City St/Dr-Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1220393 PW-GRCIM Grove City S&D PW-GRCIM Grove City St/Dr-Mtc MSDR Annual Work Order& Graphics													
				10-9866 MSDR	03/10/2022	2.00	182.78	0.00	0.00	0.00	2.00	LHR	182.78
					03/15/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
					03/16/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
					03/17/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
					03/21/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
					03/28/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
					04/06/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
					04/07/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
					04/08/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
					04/14/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
					04/15/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
					04/19/2022	1.50	137.09	0.00	0.00	0.00	1.50	LHR	137.09
					04/20/2022	4.00	365.56	0.00	0.00	0.00	4.00	LHR	365.56
					04/21/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
					05/03/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
					05/04/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
					05/18/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
					05/26/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
					05/27/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						<b>16.25</b>	<b>1,485.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.25</b>	<b>LHR</b>	<b>1,485.09</b>
						<b>16.25</b>	<b>1,485.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.25</b>	<b>LHR</b>	<b>1,485.09</b>
<b>MSDR Total</b>													
<b>Total WO Number: 1220393</b>													
1703018	FY 20 Safety Mowing - Contract 20-001 - GRCIM	ROAD-11921	ROADWAY-GEORGIA AVE-GRCIM	GEORGIA AVE-GRCIM									
					03/01/2022	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
					03/22/2022	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
					05/02/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						<b>3.50</b>	<b>280.77</b>	<b>0.00</b>	<b>11.55</b>	<b>0.00</b>	<b>3.50</b>	<b>LHR</b>	<b>292.32</b>
						<b>3.50</b>	<b>280.77</b>	<b>0.00</b>	<b>11.55</b>	<b>0.00</b>	<b>3.50</b>	<b>LHR</b>	<b>292.32</b>
<b>Inspection C/S Mowing Total</b>													
<b>Total WO Number: 1703018</b>													
1703061	Year 1 Specialty Mowing (Grove City) Contract # 20-047	ROAD-15214	ROADWAY-MISSISSIPPI AVE-GRCIM	MISSISSIPPI AVE-GRCIM									
					03/02/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					03/03/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					03/04/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					03/08/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					03/09/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					03/10/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					03/11/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					03/16/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					03/17/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					03/18/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69
					03/23/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69



# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-GRCIM Grove City St/Dr-Mtc

Project Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1799715	FY22 GRCIM Sign Maint 6001 Location 25 Year-Round	GRCIM-TSM	TSM	60-6001R Sign Maintenance	05/13/2022	1.00	65.31	35.96	7.39	0.00	1.00	SGN	108.66
				Sign Maintenance Total	05/17/2022	2.00	130.62	0.00	13.12	0.00	10.00	SGN	143.74
				<b>Total WO Number: 1799715</b>		<b>3.00</b>	<b>195.93</b>	<b>35.96</b>	<b>20.51</b>	<b>0.00</b>	<b>11.00</b>	<b>SGN</b>	<b>252.40</b>
1799716	FY22 GRCIM Sign Maint 6001 Location 26 Year-Round	GRCIM-TSM	TSM	60-6001R Sign Maintenance	05/20/2022	2.00	130.62	303.73	13.12	0.00	38.00	SGN	447.47
				Sign Maintenance Total	05/23/2022	1.00	65.31	72.64	6.56	0.00	3.00	SGN	144.51
				<b>Total WO Number: 1799716</b>		<b>3.00</b>	<b>195.93</b>	<b>376.37</b>	<b>19.68</b>	<b>0.00</b>	<b>41.00</b>	<b>SGN</b>	<b>591.98</b>
1799717	FY22 GRCIM Sign Maint 6001 Location 27 Year-Round	GRCIM-TSM	TSM	60-6001R Sign Maintenance	05/03/2022	2.00	130.62	59.12	14.78	0.00	5.00	SGN	204.52
				Sign Maintenance Total	05/23/2022	2.00	130.62	107.56	13.12	0.00	48.00	SGN	251.30
				<b>Total WO Number: 1799717</b>		<b>4.00</b>	<b>261.24</b>	<b>166.68</b>	<b>27.90</b>	<b>0.00</b>	<b>53.00</b>	<b>SGN</b>	<b>455.82</b>
1799718	FY22 GRCIM 6010, Sign Insp. Location 25 Year-Round	GRCIM-TSM	TSM	60-6010R Sign Inspection	05/17/2022	2.00	130.62	0.00	13.12	0.00	83.00	SGN	143.74
				Sign Inspection Total		2.00	130.62	0.00	13.12	0.00	83.00	SGN	143.74
				<b>Total WO Number: 1799718</b>		<b>2.00</b>	<b>130.62</b>	<b>0.00</b>	<b>13.12</b>	<b>0.00</b>	<b>83.00</b>	<b>SGN</b>	<b>143.74</b>
1799719	FY22 GRCIM 6010, Sign Insp. Location 26 Year-Round	GRCIM-TSM	TSM	60-6010R Sign Inspection	05/20/2022	3.00	195.93	0.00	19.68	0.00	216.00	SGN	215.61
				Sign Inspection Total		3.00	195.93	0.00	19.68	0.00	216.00	SGN	215.61
				<b>Total WO Number: 1799719</b>		<b>3.00</b>	<b>195.93</b>	<b>0.00</b>	<b>19.68</b>	<b>0.00</b>	<b>216.00</b>	<b>SGN</b>	<b>215.61</b>
1799720	FY22 GRCIM 6010, Sign Insp. Location 27 Year-Round	GRCIM-TSM	TSM	60-6010R Sign Inspection	05/23/2022	2.00	130.62	0.00	13.12	0.00	192.00	SGN	143.74
				Sign Inspection Total		2.00	130.62	0.00	13.12	0.00	192.00	SGN	143.74
				<b>Total WO Number: 1799720</b>		<b>2.00</b>	<b>130.62</b>	<b>0.00</b>	<b>13.12</b>	<b>0.00</b>	<b>192.00</b>	<b>SGN</b>	<b>143.74</b>
1800090	FY22 GRCIM Sign Maint 6001 Location 28 Year-Round	GRCIM-TSM	TSM	60-6001R Sign Maintenance	05/23/2022	3.00	195.93	162.56	19.68	0.00	31.00	SGN	378.17
				Sign Maintenance Total	05/26/2022	3.00	195.93	120.96	24.23	0.00	9.00	SGN	341.12
				<b>Total WO Number: 1800090</b>		<b>6.00</b>	<b>391.86</b>	<b>283.53</b>	<b>43.91</b>	<b>0.00</b>	<b>40.00</b>	<b>SGN</b>	<b>719.30</b>
1800091	FY22 GRCIM 6010, Sign Insp. Location 28 Year-Round	GRCIM-TSM	TSM	60-6010R Sign Inspection	05/23/2022	2.00	130.62	0.00	13.12	0.00	123.00	SGN	143.74

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-GRCIM

Project WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1802254	Vac-con & Std Cuts with machine- See Joey's comment- multiple areas - GRCIM	ROAD-10854	ROADWAY-MARYLAN D AVE-GRCIM	MARYLAND AVE-GRCIM	05/26/2022	1.00	65.31	0.00	9.52	0.00	19.00	SGN	74.83
			<b>Sign Inspection Total</b>										
			<b>Total WO Number: 1800091</b>										
			10-3003D VAC Cul Clean		03/23/2022	4.00	275.08	0.00	83.98	0.00	3.00	CULV	359.06
			<b>VAC Cul Clean Total</b>			<b>4.00</b>	<b>275.08</b>	<b>0.00</b>	<b>83.98</b>	<b>0.00</b>	<b>3.00</b>	<b>CULV</b>	<b>359.06</b>
			10-9030D Inspection - Field		03/18/2022	2.75	220.61	0.00	9.08	0.00	2.75	LHR	229.68
			<b>Inspection - Field Total</b>			<b>2.75</b>	<b>220.61</b>	<b>0.00</b>	<b>9.08</b>	<b>0.00</b>	<b>2.75</b>	<b>LHR</b>	<b>229.68</b>
			<b>Total WO Number: 1802254</b>			<b>6.75</b>	<b>495.69</b>	<b>0.00</b>	<b>93.06</b>	<b>0.00</b>	<b>5.75</b>	<b>LHR</b>	<b>588.74</b>
1803971	Sidewalk Repair/ Root Abatement - Grove City Walking Park - GRCIM	ROAD-11293	ROADWAY-HOLLY AVE-GRCIM	HOLLY AVE-GRCIM									
			10-9857R Project Management		03/03/2022	1.00	119.44	0.00	3.30	0.00	1.00	LHR	122.74
			<b>Project Management Total</b>			<b>1.00</b>	<b>119.44</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>122.74</b>
			<b>Total WO Number: 1803971</b>			<b>1.00</b>	<b>119.44</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>122.74</b>
1805042	Bucket Truck Brush Cut- 3245 Cindy Ln- GRCIM	ROAD-11298	ROADWAY-CINDY LN-GRCIM	CINDY LN-GRCIM									
			10-5000R Brush Cut-Response		03/22/2022	2.00	170.30	0.00	5.66	0.00	1.00	ICD	175.96
			<b>Brush Cut-Response Total</b>		03/25/2022	9.00	638.49	0.00	155.85	0.00	1.00	ICD	794.34
			<b>Total WO Number: 1805042</b>			<b>11.00</b>	<b>808.79</b>	<b>0.00</b>	<b>161.51</b>	<b>0.00</b>	<b>2.00</b>	<b>ICD</b>	<b>970.30</b>
1807840	EOP- add shell - 9190 Pine Cove Dr. - GRCIM	ROAD-10845	ROADWAY-PINE COVE DR-GRCIM	PINE COVE DR-GRCIM									
			10-9030R Inspection - Field		03/11/2022	1.25	100.28	0.00	4.13	0.00	1.25	LHR	104.40
			<b>Inspection - Field Total</b>			<b>1.25</b>	<b>100.28</b>	<b>0.00</b>	<b>4.13</b>	<b>0.00</b>	<b>1.25</b>	<b>LHR</b>	<b>104.40</b>
			10-9002R Misc. Activity		04/15/2022	4.00	255.81	0.00	12.95	0.00	4.00	LHR	268.76
			<b>Misc. Activity Total</b>			<b>4.00</b>	<b>255.81</b>	<b>0.00</b>	<b>12.95</b>	<b>0.00</b>	<b>4.00</b>	<b>LHR</b>	<b>268.76</b>
			<b>Total WO Number: 1807840</b>			<b>5.25</b>	<b>356.09</b>	<b>0.00</b>	<b>17.08</b>	<b>0.00</b>	<b>5.25</b>	<b>LHR</b>	<b>373.16</b>
1808026	PS# 11653611 Multiple Potholes- 2651 Avenue of the Americas- GRCIM	ROAD-10870	ROADWAY-AVENUE OF THE AMERICAS-GRCIM	AVENUE OF THE AMERICAS-GRCIM									
			10-1001R A/C Maint. Potholes		03/18/2022	5.00	295.68	31.00	41.33	0.00	0.50	TN	368.00
			<b>A/C Maint. Potholes Total</b>			<b>5.00</b>	<b>295.68</b>	<b>31.00</b>	<b>41.33</b>	<b>0.00</b>	<b>0.50</b>	<b>TN</b>	<b>368.00</b>
			<b>Total WO Number: 1808026</b>			<b>5.00</b>	<b>295.68</b>	<b>31.00</b>	<b>41.33</b>	<b>0.00</b>	<b>0.50</b>	<b>TN</b>	<b>368.00</b>
1808923	Add material to EOP- Maryland Ave. - GRCIM	ROAD-10854	ROADWAY-MARYLAN D AVE-GRCIM	MARYLAND AVE-GRCIM									
			10-4002R Shoulder Repr		04/15/2022	12.00	767.43	0.00	38.85	0.00	0.05	SM	806.28

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-GRCIM

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
				<b>Shoulder Repr Total</b>		04/19/2022	12.00	774.24	0.00	51.80	0.00	0.10	SM	826.04
				10-9852R Supervision		04/15/2022	24.00	1,541.67	0.00	90.65	0.00	0.15	SM	1,632.32
				<b>Supervision Total</b>			2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
				<b>Total WO Number: 1808923</b>			26.00	1,746.71	0.00	97.25	0.00	2.15	LHR	1,843.96
				60-6005R Sign Install		04/18/2022	4.00	324.22	57.18	14.78	0.00	2.00	SGN	396.18
				<b>Sign Install Total</b>			4.00	324.22	57.18	14.78	0.00	2.00	SGN	396.18
				<b>Total WO Number: 1812262</b>			4.00	324.22	57.18	14.78	0.00	2.00	SGN	396.18
				10-5000R Brush Cut-Response		04/27/2022	6.00	484.23	0.00	9.90	0.00	1.00	ICD	494.13
				<b>Brush Cut-Response Total</b>			6.00	484.23	0.00	9.90	0.00	1.00	ICD	494.13
				<b>Total WO Number: 1812991</b>			6.00	484.23	0.00	9.90	0.00	1.00	ICD	494.13
				60-6009R Hand Liners (Legends)		05/02/2022	28.00	2,495.64	32.70	51.73	0.00	38.00	LGD	2,580.07
				<b>Hand Liners (Legends) Total</b>			28.00	2,495.64	32.70	51.73	0.00	38.00	LGD	2,580.07
				<b>Total WO Number: 1813688</b>			28.00	2,495.64	32.70	51.73	0.00	38.00	LGD	2,580.07
				<b>Total MSBU: PW-GRCIM</b>			181.75	14,306.04	983.41	828.31	0.00	871.04	LGD	16,117.76



CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
 FY 2022/23 BUDGET  
 GROVE CITY ST/DR MAINT UNIT (WF)  
 FUND # 1304  
 PROPOSED MAINTENANCE WORK PROGRAM

**PRELIM**  
**6.4.22**

ESTIMATED ERU'S - FY 21/22 - OCCUPIED	2,135.02
ESTIMATED ERU'S - FY 22/23 - VACANT	522.10

	COST PER	
	<u>ERU</u>	<u>TOTAL</u>
PROJECTED FUND BALANCE - 10/1/22		\$ 691,972
ESTIMATED REVENUE AT PROPOSED RATE	Vacant	<u>220.00</u>
	Occupied	<u>220.00</u>
		<u>558,327</u>

FUNDS AVAILABLE		1,250,299
GRAND TOTAL MSBU WORK PROGRAM	\$ 91.77	<u>243,843</u>
BALANCE AFTER PROGRAM		<b>1,006,456</b>
OTHER CASH OUTFLOWS (TRANSFERS OUT)		-
<b>PROJECTED FUND BALANCE - 9/30/23</b>		<b><u>1,006,456</u></b>

TRANSFERS AND RESERVES SUMMARY

RESERVE FOR FUTURE CAPITAL OUTLAY		756,396
RESERVE FOR CONTINGENCY-REGULAR		125,030
RESERVE-CASH CARRIED FORWARD		<u>125,030</u>
<i>TOTAL TRANSFERS AND RESERVES</i>		<b><u>1,006,456</u></b>
<b>***TOTAL CASH OUTFLOWS AND RESERVES/BALANCES***</b>		<b><u>\$ 1,250,299</u></b>

Desired Minimum Fund Balance:	\$40,641
Allowable Fund Balance:	\$250,060

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2013/14 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2013/14- Occupied	ERU	\$ 50.00	\$ 50.00
FY 2014/15 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2014/15- Occupied	ERU	\$ 50.00	\$ 50.00
FY 2015/16 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2015/16- Occupied	ERU	\$ 50.00	\$ 50.00
FY 2016/17 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2016/17- Occupied	ERU	\$ 50.00	\$ 50.00
FY 2017/18 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2017/18- Occupied	ERU	\$ 50.00	\$ 50.00
FY 2018/19 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2018/19 - Occupied	ERU	\$ 50.00	\$ 50.00
FY 2019/20 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2019/20 - Occupied	ERU	\$ 50.00	\$ 50.00
FY 2020/21 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2020/21 - Occupied	ERU	\$ 50.00	\$ 50.00
FY 2021/22 - Vacant	ERU	\$ 220.00	\$ 220.00
FY 2021/22 - Occupied	ERU	\$ 220.00	\$ 220.00
FY 2022/23 - Vacant Proposed	ERU	\$ 220.00	\$ 220.00
FY 2022/23 - Occupied Proposed	ERU	\$ 220.00	\$ 220.00

CURRENT MAXIMUM RATE	\$ 222.52
Totals may not add due to rounding.	



CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
 FY 2022/23 BUDGET  
 GROVE CITY ST/DR MAINT UNIT (WF)  
 FUND # 1304  
 PROPOSED MAINTENANCE WORK PROGRAM

**PRELIM**  
**6.4.22**

<u>PUBLIC WORKS SERVICES</u>	<u>TOTAL EXP</u>
Maintenance Services	\$ 112,315
Equipment Replacement Charges	18,657
Signing & Marking Materials	1,832
Road/Drainage Maintenance Materials	11,391
Lighting Materials	-
<b>TOTAL PUBLIC WORKS SERVICES</b>	<b>144,195</b>

<u>OTHER DIRECT COSTS</u>	
Utility Svc/Elec - Walking Park	2,500
Per. Ser.-Inter Dept	5,000
Postage & Notices	-
Central/Indirect Services Allocation	8,495
Advertising - Legal	150
<b>TOTAL OTHER DIRECT COST</b>	<b>16,145</b>

<u>CONTRACT SERVICES</u>		<u>C/O \$</u>	<u>NEW \$</u>
	Fees - Landfill		250
c411803	P/S - Sidewalks (Ave of America)	10-9004	9,536
c411803	C/S - Sidewalks (Ave of America)	84-8490	-
	C/S - ROW Mowing	84-8479	9,891
	C/S - Concrete Flatwork	84-8484	-
	C/S - Pipe Liner	84-8478	-
	C/S - ROW Reclamation	84-8494	-
	C/S - Installed Sod	84-8480	-
	C/S - Specialty Mowing	10-5003	2,500
	C/S - Bridge Master Plan	84-8496	39,634
	C/S - Paving	84-8491	
	C/S - R/M Rejuvenation	84-8487	
	C/S - Well & Irrigation	84-8487	
	C/S - Landscaping	84-8491	10,000
	<b>TOTAL CONTRACT SERVICES</b>	84-8493	<b>71,811</b>

**TOTAL WORK PROGRAM** **232,152**

**TAX COLLECTOR-COLLECTION FEE** **11,691**

**DEBT SERVICE** Principal Pymts  
Interest Pymts

**GRAND TOTAL MSBU WORK PROGRAM** **\$ 243,843**



## Budget by Single MSBU

**Budget Year:** 2023-BUDGET  
**MSBU Code:** Grove City ST/Dr-Mtc

**Department:** All Departments  
**Activity:** All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
<b>Grove City ST/Dr-Mtc</b>												
1726522	10-1001-A/C Maint. Potholes	1.00	TN	2.00	0.50	2.25	1.13	797.70	74.27	128.84	0.00	1,000.80
1724611	10-1004-A/C Dway Maint	10.00	TN	4.00	2.50	3.75	9.38	6,748.55	563.80	1,373.10	0.00	8,685.45
1724458	10-1006-Pvmt Rst Builders	0.00	TN	2.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00
1724485	10-2002-Catch Basins	1.00	CB	1.00	1.00	3.00	3.00	2,169.01	430.40	401.99	0.00	3,001.40
1727754	10-2005-Con Drways	500.00	SF	300.00	1.67	3.25	5.43	3,961.69	594.77	2,539.50	0.00	7,095.96
1724927	10-2011-Catch Basin Repair	2.00	RPR	1.00	2.00	2.00	4.00	2,872.65	388.39	455.38	0.00	3,716.41
1725047	10-3001-Drainage Maint.	25,000.00	SF	3,500.00	7.14	4.25	30.35	22,382.38	3,857.92	3.44	0.00	26,243.74
1725643	10-3002-Major Outfall	0.00	SY	1,200.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
1725163	10-3003-VAC Cul Clean	75.00	CULV	10.00	7.50	2.00	15.00	10,998.25	3,316.50	0.00	0.00	14,314.75
1725664	10-3004-Sm Pipe Inst	120.00	LF	32.00	3.75	3.00	11.25	8,169.37	1,726.88	4,980.28	0.00	14,876.53
1725706	10-3005-Sm Pipe Rpr	5.00	RPR	2.00	2.50	3.00	7.50	5,446.24	1,151.25	237.39	0.00	6,834.89
1725746	10-3007-MAN Cul Clean	0.00	SF	1,500.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1725881	10-4002-Shoulder Repr	1.00	SM	0.50	2.00	4.00	8.00	5,861.60	913.60	501.05	0.00	7,276.25
1725934	10-5000-Brush Cut-Response	10.00	ICD	12.00	0.83	3.00	2.49	1,727.41	214.80	0.00	0.00	1,942.21
1725975	10-5002-Sod by M&O	800.00	SF	1,000.00	0.80	2.00	1.60	1,125.85	174.64	770.00	0.00	2,070.49
1716504	10-5003-C/S-Sod InstlId	2,500.00	DOL	1,000.00	2.50	1.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
1725992	10-5004-BC Flail Mowr	75,000.00	CY	12,000.00	6.25	1.00	6.25	4,701.88	1,921.88	0.00	0.00	6,623.75
1726057	10-5005-Sod Watering	2,832.00	GAL	2,400.00	1.18	1.00	1.18	887.71	93.57	0.00	0.00	981.29
1716590	10-5007-Sml Trctor Mow	0.00	SF	80,000.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00
1726174	10-8003-Fuel Truck	5.00	LHR	10.00	0.50	1.00	0.50	385.59	108.05	0.00	0.00	493.64
1726229	10-8004-Transport	5.00	LHR	3.00	1.67	1.00	1.67	1,355.07	486.30	0.00	0.00	1,841.37
1726274	10-9002-Misc. Activity	25.00	LHR	10.00	2.50	1.00	2.50	1,637.54	97.75	0.00	0.00	1,735.29
1716798	10-9004-Landfill Fees	250.00	DOL	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
1726321	10-9007-Bridge Maint	5.00	LHR	10.00	0.50	1.00	0.50	353.60	0.00	0.00	0.00	353.60
1726359	10-9020-ROW Clr & Haul	4.00	TN	5.00	0.80	3.00	2.40	1,742.80	570.16	0.00	0.00	2,312.96
1726436	10-9030-Inspection - Field	15.00	ICD	10.00	1.50	2.00	3.00	2,261.73	58.65	0.00	0.00	2,320.38
1716959	10-9031-Inspection C/S Mowing	25.00	LHR	10.00	2.50	1.00	2.50	0.00	97.75	0.00	0.00	97.75
1717047	10-9852-Supervision	50.00	LHR	10.00	5.00	1.00	5.00	4,390.76	195.50	0.00	0.00	4,586.26
1717063	10-9866-MSDR	75.00	LHR	10.00	7.50	1.00	7.50	4,927.55	0.00	0.00	0.00	4,927.55
<b>Program 10 Totals:</b>		<b>107,316.00</b>			<b>314.59</b>		<b>132.11</b>	<b>94,904.93</b>	<b>17,036.83</b>	<b>11,390.97</b>	<b>2,750.00</b>	<b>126,082.72</b>
1726631	60-6001-Sign Maintenance	170.00	SGN	24.00	7.08	1.20	8.50	5,868.27	394.36	1,335.22	0.00	7,597.85
1726729	60-6002-Sign Preparation	12.00	SGN	26.00	0.46	1.00	0.46	317.73	0.00	322.76	0.00	640.48
1726869	60-6005-Sign Install	2.00	SGN	20.00	0.10	1.00	0.10	69.07	5.57	56.29	0.00	130.93
1727016	60-6008-Herbicide Sign Shop	80.00	SGN	170.00	0.47	1.15	0.54	373.33	41.78	4.60	0.00	419.71
1727074	60-6009-Hand Liners (Legends)	0.00	LGD	50.00	0.00	4.45	0.00	0.00	0.00	0.00	0.00	0.00

## Budget by Single MSBU

Department: All Departments  
Activity: All Activities

Budget Year: 2023-BUDGET  
MSBU Code: Grove City St/Df-Mtc

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1727122	60-6010-Sign Inspection	1,650.00	SGN	160.00	10.31	1.00	10.31	7,121.22	977.39	0.00	0.00	8,098.61
1717703	60-6013-TSM Trouble Calls	4.00	ICD	2.00	2.50	1.25	2.50	1,781.18	90.10	113.50	0.00	1,984.78
1717727	60-6052-Supervision	20.00	LHR	10.00	2.00	1.00	2.00	1,381.42	111.40	0.00	0.00	1,492.82
	<b>Program 60 Totals:</b>	<b>1,938.00</b>			<b>22.41</b>		<b>24.41</b>	<b>16,912.22</b>	<b>1,620.60</b>	<b>1,832.37</b>	<b>0.00</b>	<b>20,365.18</b>
1717767	70-7007-St Light Maint.	0.00	LITE	8.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 70 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1740697	84-8478-C/S Concrete Flatwork	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717840	84-8480-C/S Mowing	9,891.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,891.00	9,891.00
1717895	84-8484-C/S Vegetation Removal	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717925	84-8485-C/S Bridge Repair	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1740699	84-8489-Drainage Project	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718084	84-8491-Oth Contr Svc 1 (See File)	9,536.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,536.00	9,536.00
1718125	84-8492-Oth Contr Svc 2 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718134	84-8493-Contract Landscaping	10,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1751160	84-8494-C/S Pipe Liner	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718184	84-8496-C/S Specialty Mowing	39,634.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,634.00	39,634.00
1718206	84-8497-C/S Pvmnt Rejuvenation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718235	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 84 Totals:</b>	<b>69,061.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,061.00</b>	<b>69,061.00</b>
1718411	93-9357-Project Management	10.00	LHR	20.00	1.00	2.00	1.00	497.54	0.00	0.00	0.00	497.54
	<b>Program 93 Totals:</b>	<b>10.00</b>			<b>1.00</b>		<b>1.00</b>	<b>497.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497.54</b>
1718585	97-9701-Traffic Engr	0.00	LHR	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 97 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>PW-GRCIM Totals:</b>	<b>178,325.00</b>			<b>337.51</b>		<b>157.52</b>	<b>112,314.69</b>	<b>18,657.43</b>	<b>13,223.34</b>	<b>71,811.00</b>	<b>216,006.44</b>

Capital Maintenance Schedule  
 Public Works - MSBU/TU Bridges  
 2023

Project Costs (in thousands)	Project Name	2023	2024	2025	2026	2027	2028	TOTAL
	Don Pedro Bridge Maintenance Plan	87	0	33	0	36	0	155
	Englewood East Bridge Maintenance Plan	1,773	391	46	47	49	0	2,305
	Gulf Cove Bridge Maintenance	201	0	15	0	16	0	233
	Grove City Bridge Rehabilitation	0	107	0	17	0	0	124
	NWPC Bridge Maintenance and Rehabilitation Program	926	0	0	0	0	0	926
	Placida Bridge Rehabilitation Plan	324	16	0	17	48	0	405
	Rotonda West Bridge Maintenance Program	6,642	2,798	92	171	565	0	10,267
	South Gulf Cove Bridge Maintenance and Rehabilitation Program	2,567	1,519	662	108	329	0	5,184
	<b>TOTAL</b>	<b>12,519</b>	<b>4,830</b>	<b>847</b>	<b>360</b>	<b>1,042</b>	<b>0</b>	<b>19,599</b>

Capital Maintenance Schedule  
Public Works - MSBU/TU Road Paving  
2023

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Burnt Store Village/Woodland Estates	190	8	7	7	6	5	223
Cook & Brown Paving and Mtc. Program	5	4	3	2	1	1	16
Deep Creek Paving Program	93	74	55	27	14	1	264
Englewood East Paving and Mnt Program	0	0	8,670	612	0	0	9,282
Gardens of Gulf Cove Paving Program	0	0	2,205	194	53	47	2,499
Greater Port Charlotte Road Paving Program	4,607	4,607	4,151	4,151	4,151	4,151	25,820
Grove City Paving Program	0	0	0	5,074	645	164	5,883
Harbour Heights Paving Program	307	32	0	0	0	0	339
Lemon Bay Paving and Maintenance Program	6,477	222	206	189	171	152	7,417
Manasota Key Paving Program	14	0	0	0	0	0	14
NW Port Charlotte Paving and Maintenance	5,590	91	82	71	55	28	5,917
Peace River Shores Paving Program	47	42	37	0	0	0	126
Pirate Harbor Paving Program	832	75	31	29	28	26	1,022
Placida Paving and Maintenance Program	0	0	4,017	338	127	119	4,600
Punta Gorda Non Urban Paving Program	466	73	162	6	3	1	710
Rotonda Heights Paving Program	20	14	7	1	0	0	42
Rotonda Meadows and Villas Paving and Mnt Program	0	0	0	5,303	231	646	6,180
Rotonda West Paving Program	0	0	17,430	1,571	532	501	20,035
South Burnt Store Paving	0	4,798	376	53	36	19	5,282
South Gulf Cove Paving Program Ph 1	93	71	48	1	0	0	212
South Gulf Cove Paving Program Ph 2-5	0	0	0	8,063	8,849	556	17,468
South Punta Gorda Heights Paving Program	31	27	23	19	6	0	106
South Punta Gorda Heights West Paving Program	30	25	20	5	0	0	80
Suncoast Blvd Paving and Maintenance Program	5	4	3	2	2	1	17
Tropical Gulf Acres Paving and Mnt Program	1,020	306	0	306	0	0	1,632
<b>TOTAL</b>	<b>19,826</b>	<b>10,473</b>	<b>37,534</b>	<b>26,025</b>	<b>14,908</b>	<b>6,419</b>	<b>115,185</b>

GENERAL PROJECT DATA:		Status	In Progress	PROJECT NEED CRITERIA											
Project Title:	Grove City Sidewalk - Ave Americas and San Casa	CONCURRENCY REQUIREMENTS		PROJECT SCHEDULE											
Functional Area:	Ave Americas to Worth	Does project add new capacity?		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):											
Department:	Pedestrian Mobility	Is project required to maintain level of service:		This project has been requested by the Grove City MSBU. The San Casa segment was added to service the new West County Annex.											
Location:	Public Works /Engineering	- Within 5 years? List project in CIE		175 With no lighting											
	Grove City & San Casa Ave Americas, West	- From 6 to 10 years? Monitor Annually		250 With lighting											

**PROJECT DESCRIPTION:**  
 Sidewalk and lighting design and construction along Avenue of the Americas in Grove City, from Winchester Blvd. to San Casa Dr. and San Casa Dr. North to Worth Ave. Construction will begin in FY19.  
 Avenue of the Americas  
 San Casa Drive  
 The Grove City Comte has opted not to fund construction at this time. Since costs would be incurred to cancel the design it was determined by the County Engineer to keep the design funded in the MSBU budget.  
**OPERATING BUDGET IMPACT:**  
 Mowing and edging of Avenue Americas sidewalk will be funded by the MSBU

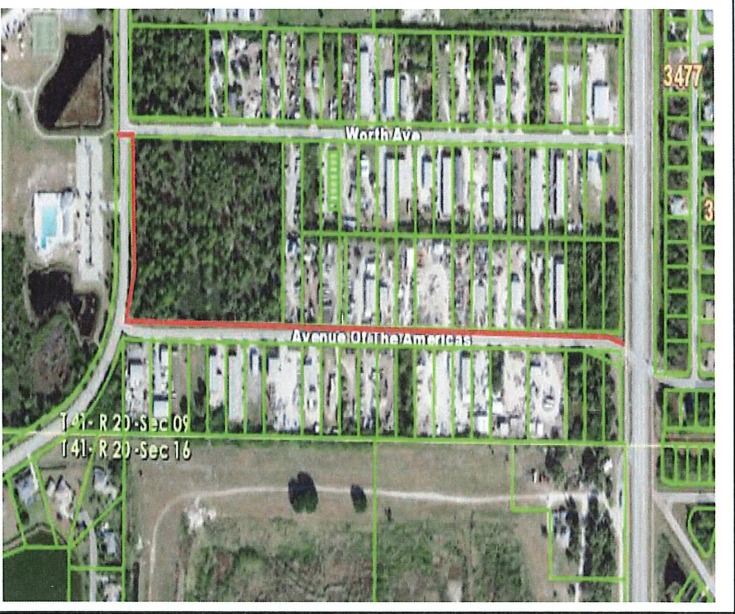
	Prior Actual	Est FY22	Orig. Est c/o FY23	New \$ FY23	REPLACEMENT COUNTY PROPERTY NO.:											
					FY23	FY24	FY25	FY26	FY27	FY28	FUTURE	Total				

	EXPENDITURE PLAN (000'S)														
	FY23	FY24	FY25	FY26	FY27	FY28	FUTURE	Total							
Design/Arch/Eng	118								133						
Land (or ROW)															
Construction															
Internal Costs	17								17						
Equipment															
Interest															
Other Fees & Costs															
<b>Total Project Cost</b>	<b>135</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>150</b>						

	FUNDING PLAN (000'S)														
	FY23	FY24	FY25	FY26	FY27	FY28	FUTURE	Total							
MSBU/TU Assessments	92								102						
Gas Tax (Trans Trust)	42								48						
<b>Total Funding</b>	<b>135</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>150</b>	<b>150</b>						

	LOAN REPAYMENT SCHEDULE (000'S)														
	FY23	FY24	FY25	FY26	FY27	FY28	FUTURE	Total							
<b>Total Loan Repayment</b>															
Personal Svc.															
Non-personal Capital															
<b>Total Operating</b>															

	OPERATING BUDGET IMPACT (000'S)														
	FY23	FY24	FY25	FY26	FY27	FY28	FUTURE	Total							
<b>Total Loan Repayment</b>															
Personal Svc.															
Non-personal Capital															
<b>Total Operating</b>															





# GROVE CITY WALKING PARK

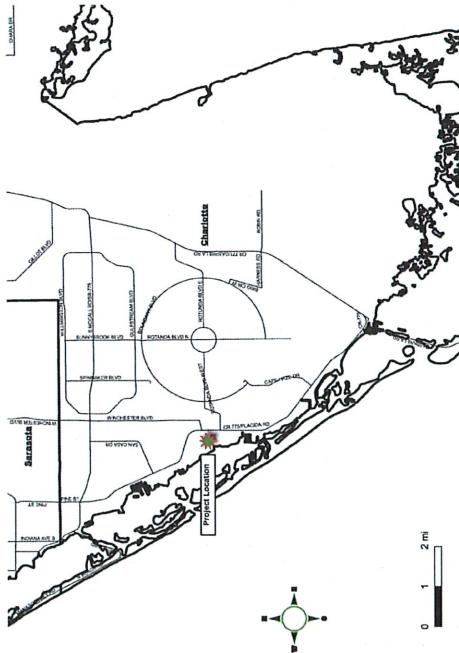
## LANDSCAPE SYNTHESIS

### CHARLOTTE COUNTY, FLORIDA

Prepared for:  
 Charlotte County Public Works  
 7000 Florida Street  
 Punta Gorda, Florida 33950  
 Phone: (941) 575-3658  
 Fax: (941) 575-3653

County Project Manager:  
 Charles Peters

LOCATION MAP



**PROJECT INFORMATION**

RESIDENTIAL COMMUNITY PARK AND WALKING GARDEN LANDSCAPE MATERIAL, SITE ANALYSIS.

**INDEX OF DRAWINGS:**

- LANDSCAPE PLANS  
 1 COVER SHEET  
 2 KEY SHEET AND GENERAL LANDSCAPE NOTES  
 3-8 LANDSCAPE DEMOLITION PLANS  
 9-14 LANDSCAPE PLANS  
 15 LANDSCAPE DETAILS  
 16 GENERAL LANDSCAPE NOTES  
 LANDSCAPE MAINTENANCE SCHEDULES

**UTILITY PROVIDERS**

- CHARLOTTE COUNTY LIGHTING DISTRICT (ELECTRIC)  
 ANDREW AMENDOLA  
 DAY: (941) 575-3648
- FLORIDA POWER AND LIGHT (ELECTRIC)  
 TRACY STERN  
 PHONE: 800-868-9554
- FDOT DISTRICT 1 (ELECTRIC & FIBER)  
 DAVID BURNSIDE  
 DAY: (239) 961-3310
- CHARLOTTE COUNTY UTILITIES (WATER & SEWER)  
 BRUCE R BULLERT  
 DAY: 941-764-4509
- PEACE RIVER MANASOTA REGIONAL WATER SUPPLY AUTHORITY (WATER)  
 TOM DOBBS  
 DAY: (941) 461-7567
- COMCAST CABLE - FORT CHARLOTTE (CATV)  
 GONZALO ROJAS  
 DAY: (941) 342-3578
- CENTURY LINK (PHONE AND FIBER OPTIC)  
 GUY BOWER  
 DAY: 863) 452-3132
- TECO GAS (GAS)  
 BROCK DANIELS  
 DAY (239)690-5517

**PLAN STATUS**

LANDSCAPE PLANS: 90%  
 IRRIGATION PLANS: 100%  
 MOT PLANS: 51 OTHERS  
 SUBMITTED 4/22/2022

DATE	BY	DESCRIPTION

**DMJA**  
 2225 MacArthur Blvd  
 Punta Gorda, FL 33950  
 PHONE: 888-387-6555  
 FAX: 888-387-6555  
 WWW.DMJA.COM

DAVID M. JONES, JR. AND ASSOCIATES, INC.  
 LANDSCAPE ARCHITECTS AND PLANNERS  
 LICENSE # 14387459



DESIGNED BY:  
 JAP  
 CHECKED BY:  
 GJD  
 DWA PROJ.  
 221111

JAROD A. PRENTICE, R.L.A.  
 STATE OF FLORIDA  
 LICENSE # 14387459



Charlotte County Public Works  
 7000 Florida Street  
 Punta Gorda, Florida 33950  
 Phone: (941) 575-3658  
 Fax: (941) 575-3653

ROAD NO.  
 COUNTY: CHARLOTTE  
 ISSUE DATE: 04/22/2022

CHARLOTTE COUNTY, M.S.B.U.,  
 GROVE CITY WALKING PARK  
 CHARLOTTE COUNTY, FLORIDA

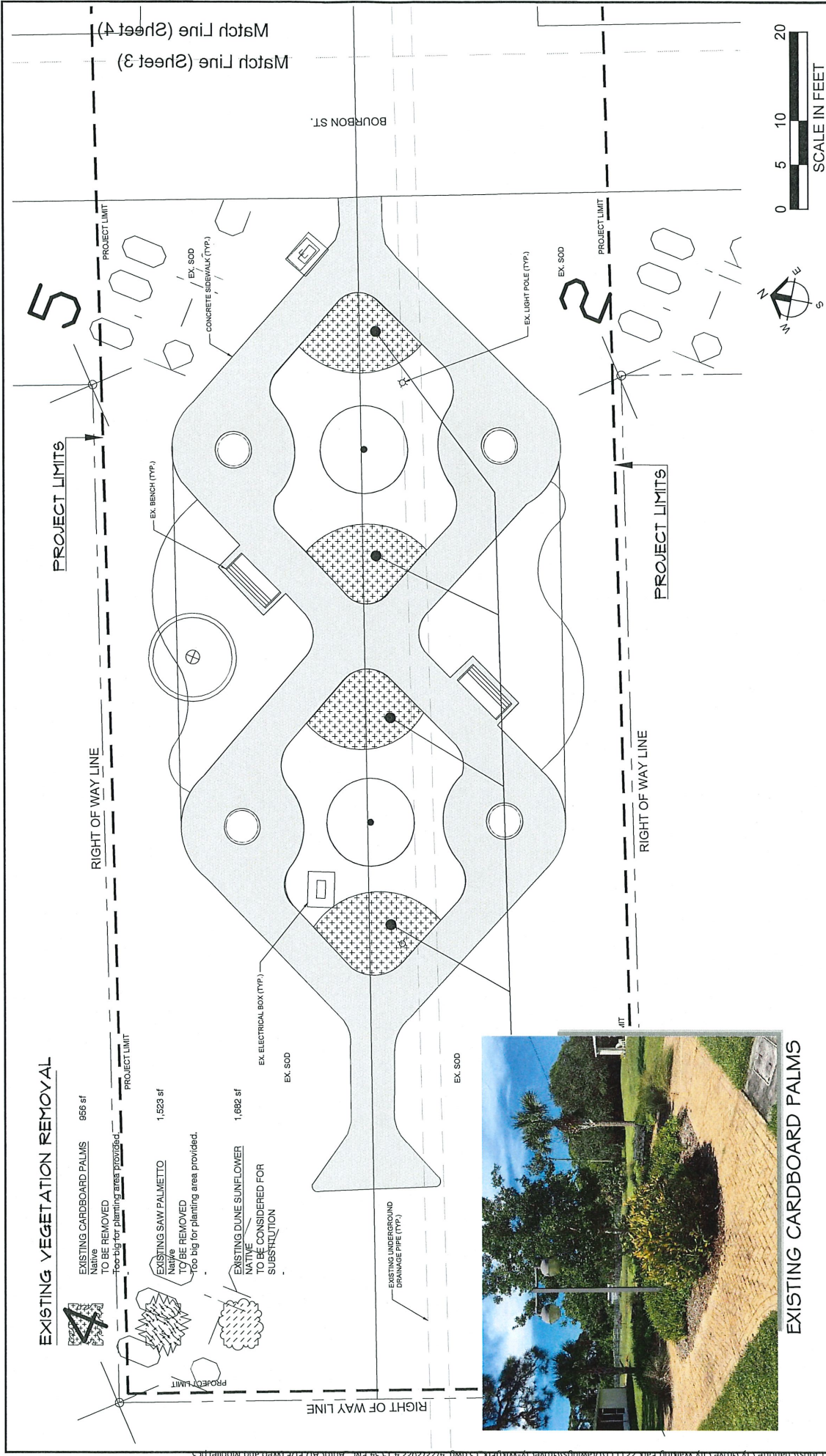
# COVER SHEET





**EXISTING VEGETATION REMOVAL**

- EXISTING CARDBOARD PALMS 656 sf  
Native  
TO BE REMOVED  
Foot-big for planting area provided.
- EXISTING SAW PALMETTO 1,523 sf  
Native  
TO BE REMOVED  
Foot-big for planting area provided.
- EXISTING DUNE SUNFLOWER 1,682 sf  
Native  
TO BE CONSIDERED FOR  
SUBSTITUTION



**EXISTING CARDBOARD PALMS**

DATE	BY	REVISIONS DESCRIPTION

**DMJA**  
DAVID M. JONES, JR. AND ASSOCIATES, INC.  
LANDSCAPE ARCHITECTS AND PLANNERS  
114 JEFFERSON HIGHWAY  
P.O. BOX 1000  
PINEHURST, NORTH CAROLINA 28585  
TEL: (919) 337-3333  
FAX: (919) 337-3333



DESIGN PROFESSIONAL  
JARROD A. PRENTICE, R.L.A.  
STATE OF FLORIDA  
LICENSE # 14882-EP

DESIGNED BY: JAP  
CHECKED BY: GJD  
DNIA PROJ. 221111



Charlotte County Public Work  
7000 Florida Street, #0650  
Punta Gorda, FL 33450  
Tel: (813) 575-3658  
Fax: (813) 575-3653

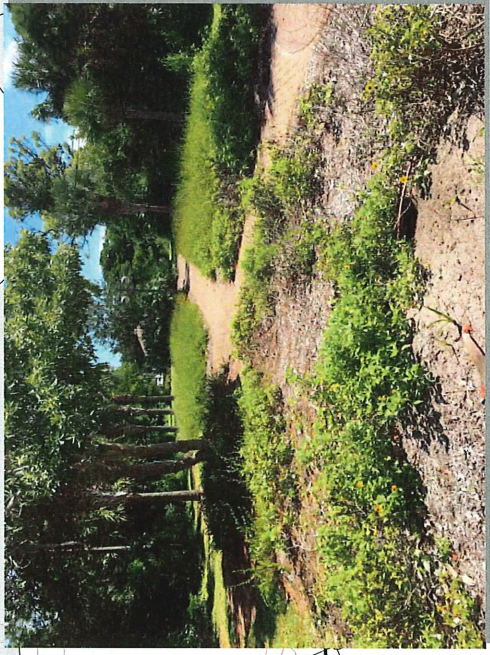
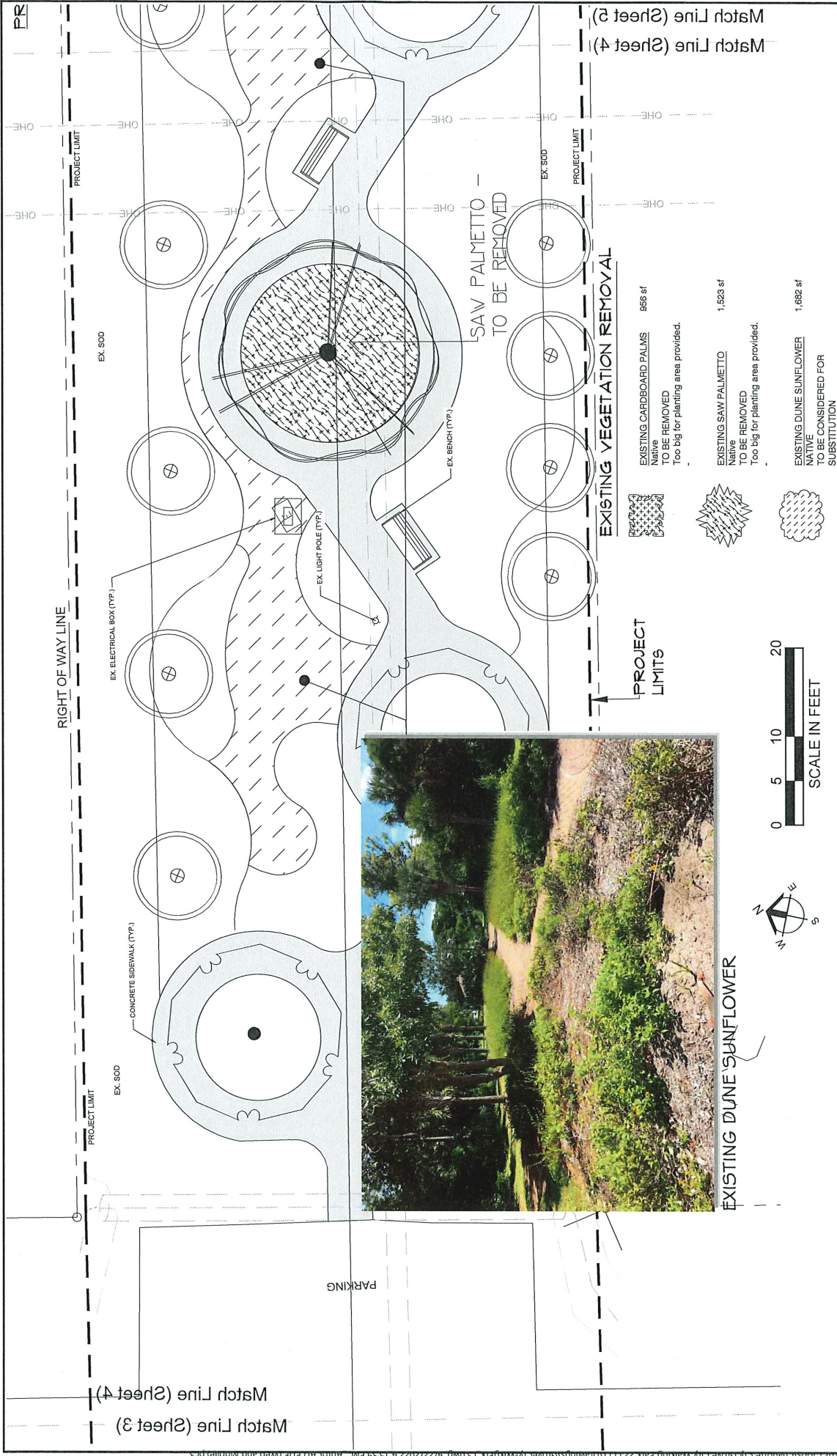
ROAD NO. COUNTY CHARLOTTE  
ISSUE DATE 04/22/2022

CHARLOTTE COUNTY, M.S.B.U.,  
GROVE CITY WALKING PARK  
CHARLOTTE COUNTY, FLORIDA

**LANDSCAPE DEMOLITION PLAN**

SHEET NO. 3





EXISTING DUNE SUNFLOWER

- EXISTING VEGETATION REMOVAL**
- EXISTING CARDBOARD PALMS** 656 sf  
 Native  
 TO BE REMOVED  
 Too big for planting area provided.
  - EXISTING SAW PALMETTO** 1,523 sf  
 Native  
 TO BE REMOVED  
 Too big for planting area provided.
  - EXISTING DUNE SUNFLOWER** 1,682 sf  
 NATIVE  
 TO BE CONSIDERED FOR  
 SUBSTITUTION



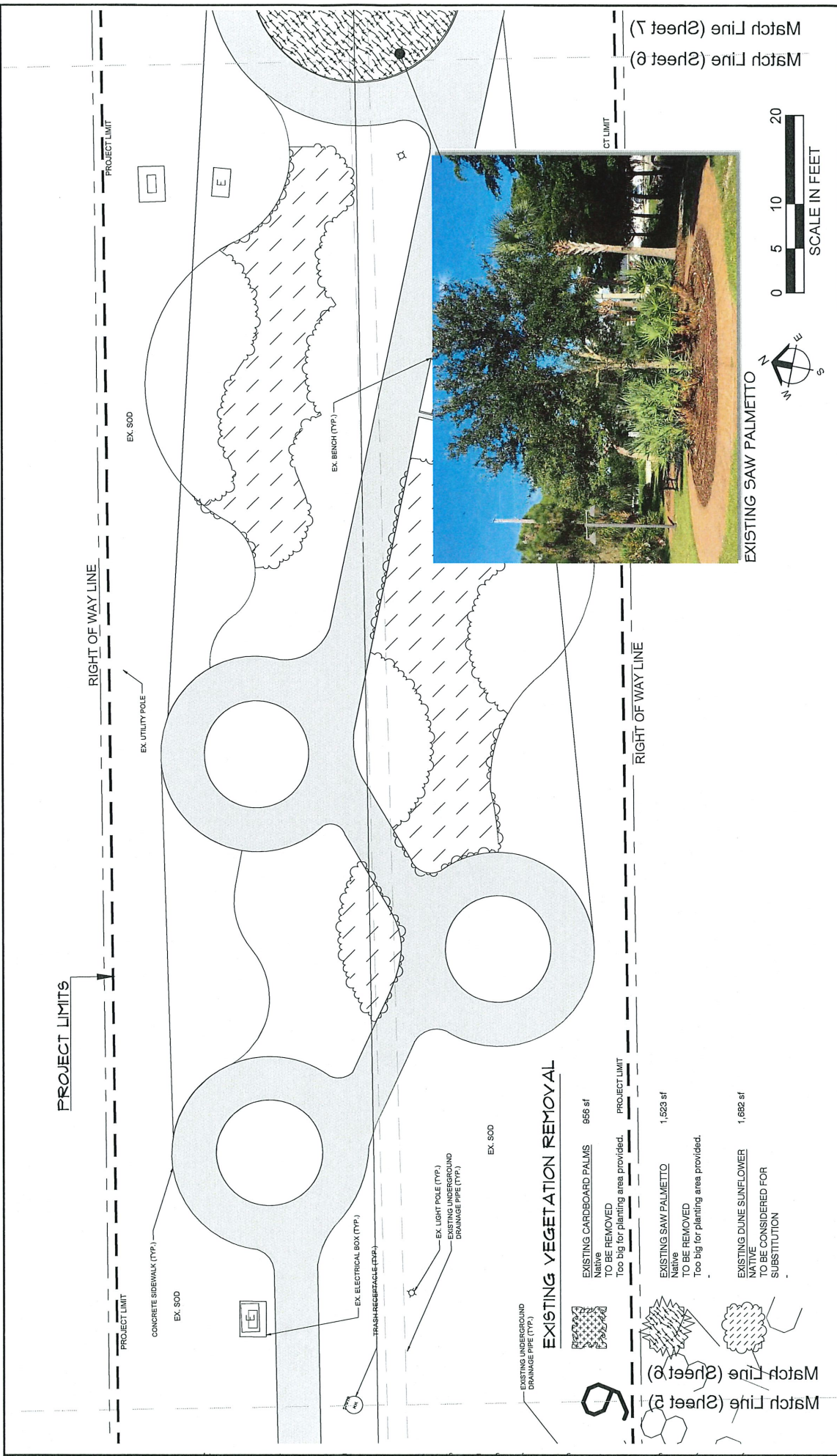
DATE	BY	REVISIONS DESCRIPTION

<b>DMJA</b> DAVID M. JONES, JR. AND ASSOCIATES, INC. LANDSCAPE ARCHITECTS AND PLANNERS LA LICENSE #00000000	DESIGN PROFESSIONAL: JAP CHECKED BY: GJD DMJA PROJ. 221111	Charlotte County Public Work 7060 Park Plaza Blvd., #30950 Palm Bay, FL 32909 Phone: (888) 575-3638 Fax: (888) 575-3633	ROAD NO. COUNTY CHARLOTTE ISSUE DATE 04/22/2022	<b>LANDSCAPE DEMOLITION PLAN</b> SHEET NO. 4
--	---	---	---	---







DATE	BY	REVISIONS	DESCRIPTION

**DMJA**  
 DAVID M. JONES, III AND ASSOCIATES, INC.  
 LANDSCAPE ARCHITECTS AND PLANNERS  
 11011 W. BERRY BOULEVARD  
 P.O. BOX 1000  
 PINE HAVEN, FLORIDA 33908  
 PHONE: (813) 963-5555  
 FAX: (813) 963-5555

DESIGNED BY: JAP  
 CHECKED BY: GJD  
 DESIGN PROFESSIONAL: JAROD A. PRENTICE, R.L.L.  
 STATE OF FLORIDA LICENSE # 100000489  
 221111

Charlotte County Public Works  
 7000 Peacha Street  
 Punta Gorda, Florida 33950  
 Phone: (813) 575-5658  
 Fax: (813) 575-5653

CHARLOTTE COUNTY, M.S.B.U.,  
 GROVE CITY WALKING PARK  
 CHARLOTTE COUNTY, FLORIDA

LANDSCAPE DEMOLITION  
 PLAN  
 SHEET NO. 6

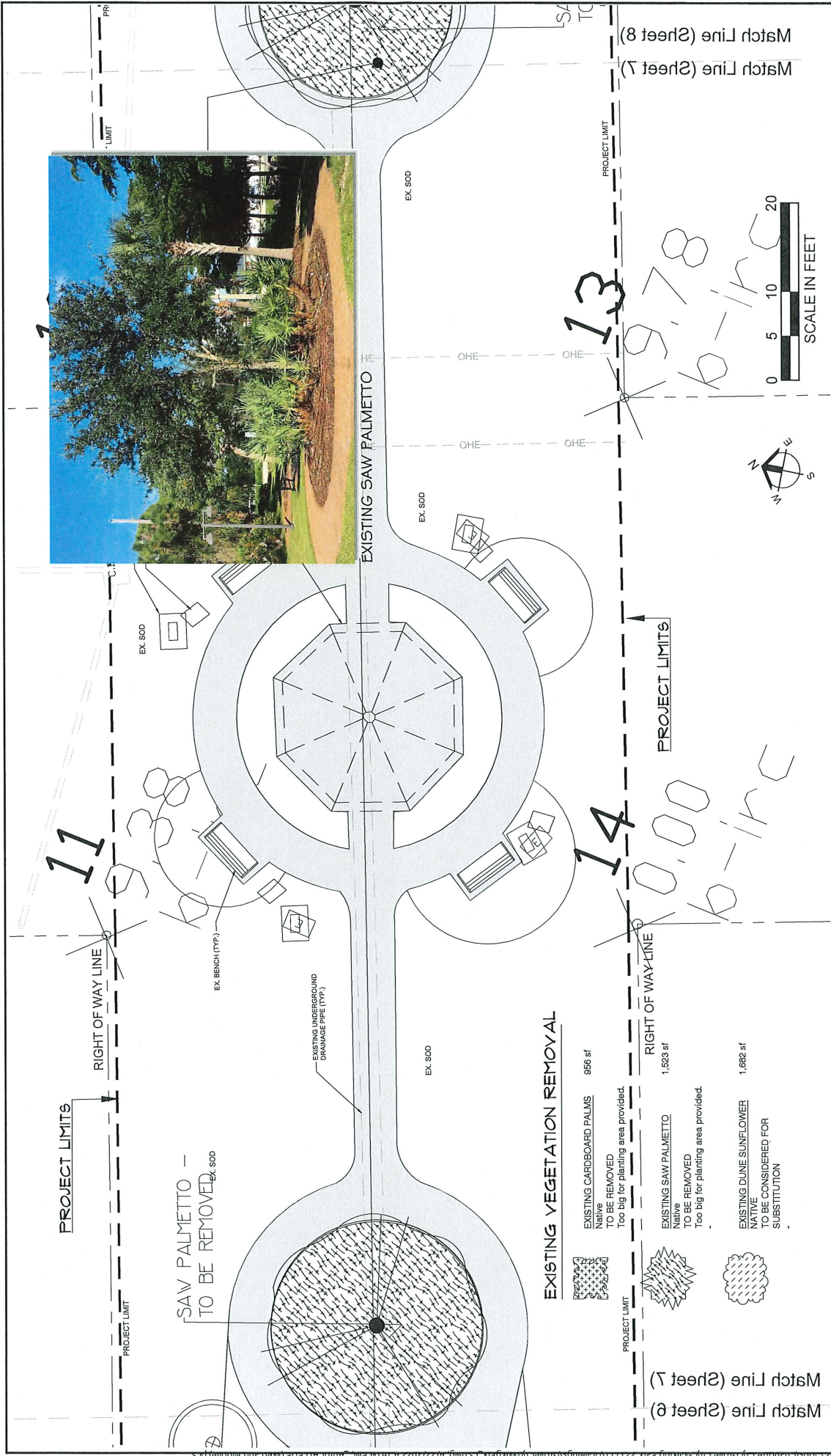
**EXISTING VEGETATION REMOVAL**

- EXISTING CARDBOARD PALMS 856 sf  
 Native  
 TO BE REMOVED  
 Too big for planting area provided.
- EXISTING SAW PALMETTO 1,523 sf  
 Native  
 TO BE REMOVED  
 Too big for planting area provided.
- EXISTING DUNE SUNFLOWER 1,682 sf  
 Native  
 TO BE REMOVED  
 SUBSTITUTION

EXISTING SAW PALMETTO









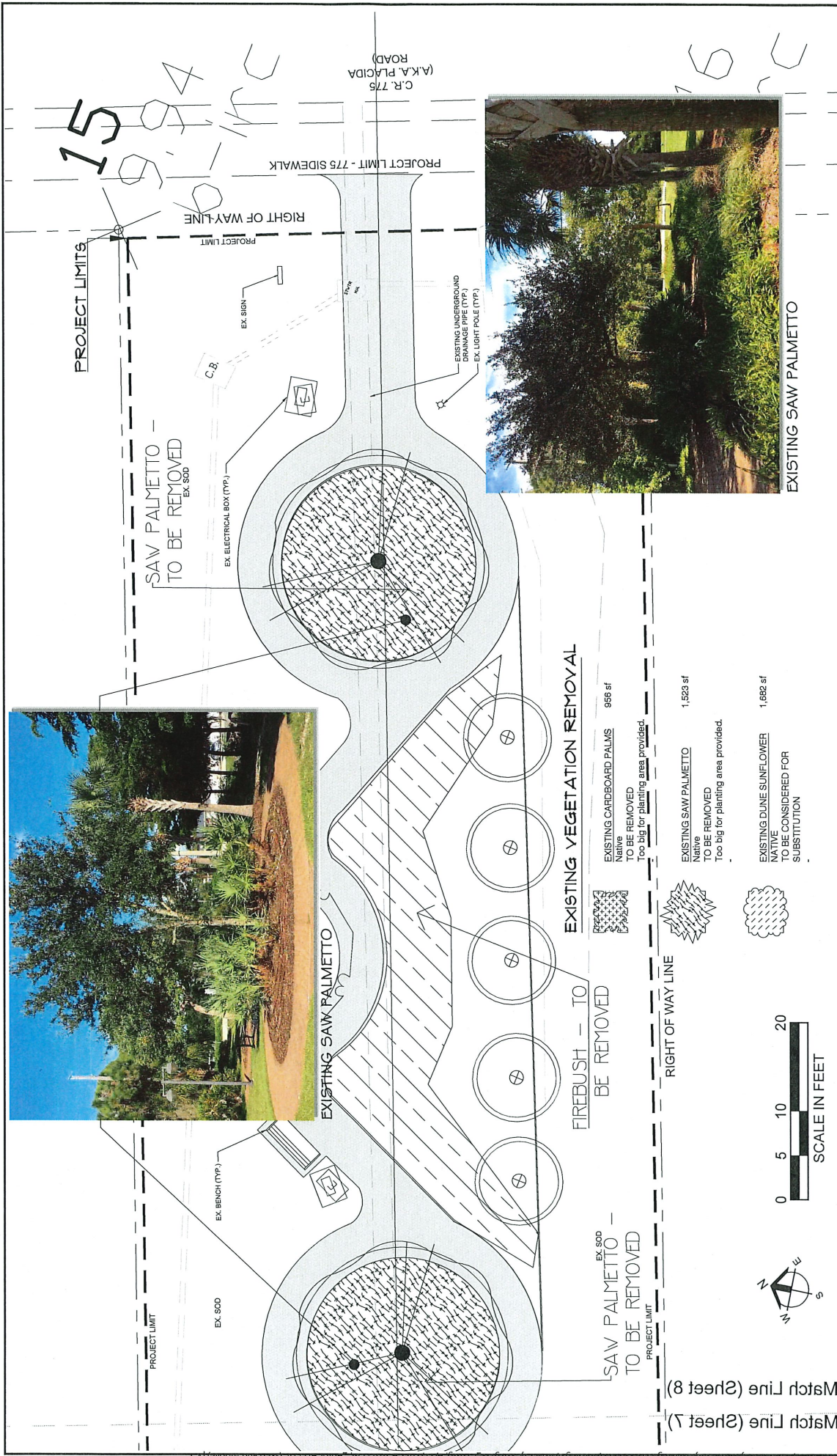
DATE	BY	REVISIONS DESCRIPTION

 <p><b>DMJA</b> DAVID M. JONES, JR. AND ASSOCIATES, INC. L.A. LICENSE # 00000000000000000000000000000000</p>	 <p>DESIGN PROFESSIONAL: JARED A. PRENTICE, R.L.A. LICENSE # 14000000000000000000000000000000</p>	<p>DESIGNED BY: JAP</p> <p>CHECKED BY: GJD</p> <p>DMA PROJ. NO.: 221111</p>	<p>Charlotte County Public Work 7000 Florida Street Punta Gorda, Florida 33580 Phone: (941) 775-5006 Fax: (941) 775-0653</p>	<p>ROAD NO.: COUNTY: CHARLOTTE ISSUE DATE: 04/22/2022</p>	<p>CHARLOTTE COUNTY, M.S.B.U., GROVE CITY WALKING PARK CHARLOTTE COUNTY, FLORIDA</p>	<p>LANDSCAPE DEMOLITION PLAN</p>	<p>SHEET NO. 7</p>
---	--	---	--	---	--	--------------------------------------	------------------------

M:\2021 Jobs 89\2021\2021\Drawings\Growth\Wire\Pkt 15.dwg 4/22/2022 4:16:04 PM AutoCAD PLOT (Web and Mobile) P3

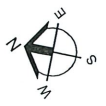
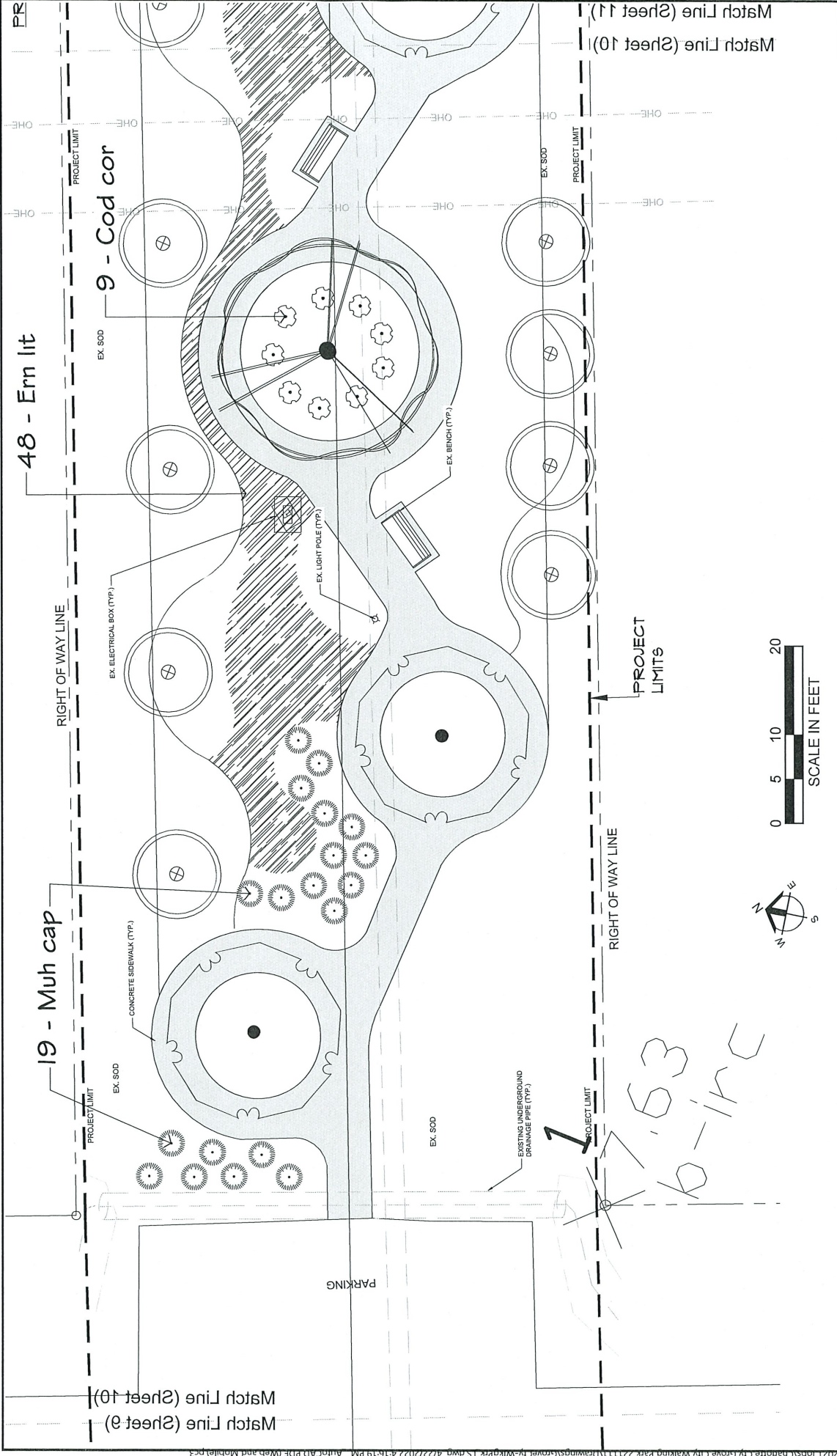




<b>REVISIONS</b> DATE BY DESCRIPTION		 <b>DMJA</b> DANIEL M. JONES, III AND ASSOCIATES, INC. LANDSCAPE ARCHITECTS AND PLANNERS L.A. LICENSE: LA200000000	 DESIGNED BY: JAP CHECKED BY: GJD DESIGN PROFESSIONAL: JAROD A. PRENTICE, R.L.A. STATE OF FLORIDA LICENSE # 10686200	Charlotte County Public Work 7000 Florida Street Palm Bay, Florida 32909 Phone: (888) 575-3658 Fax: (888) 575-3653	ROAD NO. COUNTY CHARLOTTE ISSUE DATE 04/22/2022	CHARLOTTE COUNTY, M.S.B.U., GROVE CITY WALKING PARK CHARLOTTE COUNTY, FLORIDA	<b>LANDSCAPE DEMOLITION PLAN</b>	SHEET NO. <b>8</b>
Match Line (Sheet 7) Match Line (Sheet 8)								







REVISIONS		DESIGN PROFESSIONAL		DESIGNED BY		ROAD NO.		SHEET NO.	
DATE	BY	DESCRIPTION	JARCO A. PRENTICE, R.L.A. STATE OF FLORIDA LICENSE # 14182009	JAP	CHARLOTTE COUNTY Public Works 7000 Florida Street Punta Gorda, Florida 33920 Phone: (941) 575-5638 Fax: (941) 575-2633	CHARLOTTE COUNTY CHARLOTTE ISSUE DATE 04/22/2022	10		



**DMJA**  
DAVID M. JONES, JR. AND ASSOCIATES, INC.  
LANDSCAPE ARCHITECTS AND PLANNERS  
L.A. LICENSE # LC 00000000

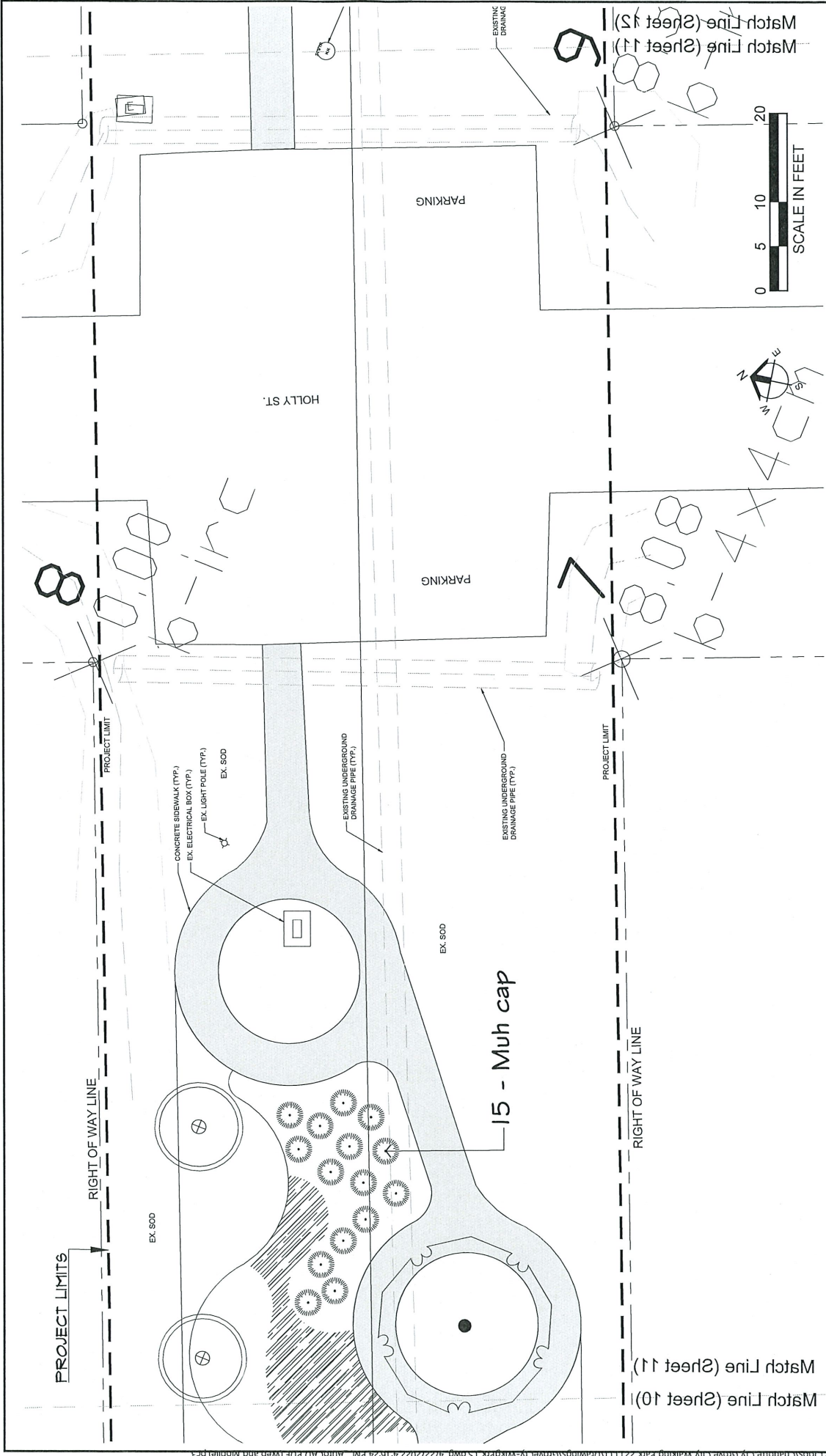
LANDSCAPE PLANTING PLAN

CHARLOTTE COUNTY, M.S.B.U., GROVE CITY WALKING PARK, CHARLOTTE COUNTY, FLORIDA

Match Line (Sheet 9) Match Line (Sheet 10) Match Line (Sheet 10) Match Line (Sheet 11)

2021 Jobs & Proj 2021 Jobs Charlotte City Grove City Walking Park 221111 Drawings\Grove City\Wk\PRK 15.dwg 4/22/2022 4:16:19 PM AutoCAD PLOT Web and Mobile PC3





DATE	BY	REVISIONS DESCRIPTION

**DMJA**  
 DAVID M. JONES, JR. AND ASSOCIATES, INC.  
 LANDSCAPE ARCHITECTS AND PLANNERS  
 L.A. LICENSE NO. 0000000000

1001 McGowan Blvd.  
 Fort Myers, Florida 33901  
 PHONE: (888) 557-0333  
 FAX: (888) 557-0333



DESIGNED BY: JAP  
 CHECKED BY: GJD  
 DESIGN PROFESSIONAL: JARROD A. PRENTICE, R.L.A.  
 STATE OF FLORIDA LICENSE NO. 221111

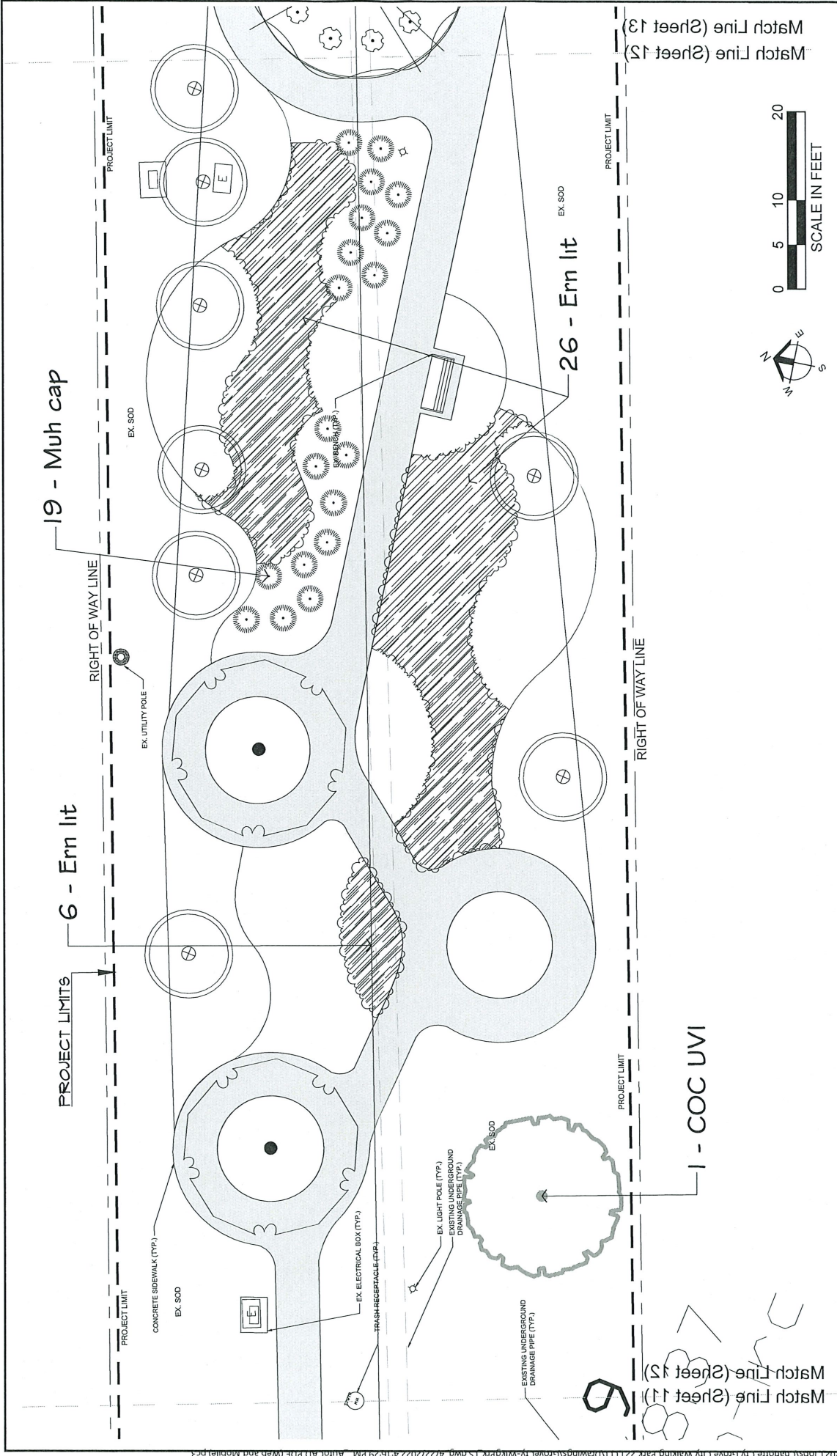
Charlotte County Public Work  
 700 Park Plaza Blvd. #39050  
 Palm Bay, FL 32909  
 Phone: (888) 557-0333  
 Fax: (888) 557-0333

ROAD NO.	
COUNTY	CHARLOTTE
ISSUE DATE	04/22/2022

CHARLOTTE COUNTY, M.S.B.U.,  
 GROVE CITY WALKING PARK  
 CHARLOTTE COUNTY, FLORIDA

M:\2021 Jobs & Specs\2021 Jobs\Charlotte City Grove City Walking Park 221111\Drawings\GroveCity-WalkingPark\_Landscape.dwg 4/22/2022 4:16:24 PM AutoCAD PLOT (Web and Mobile) P-3





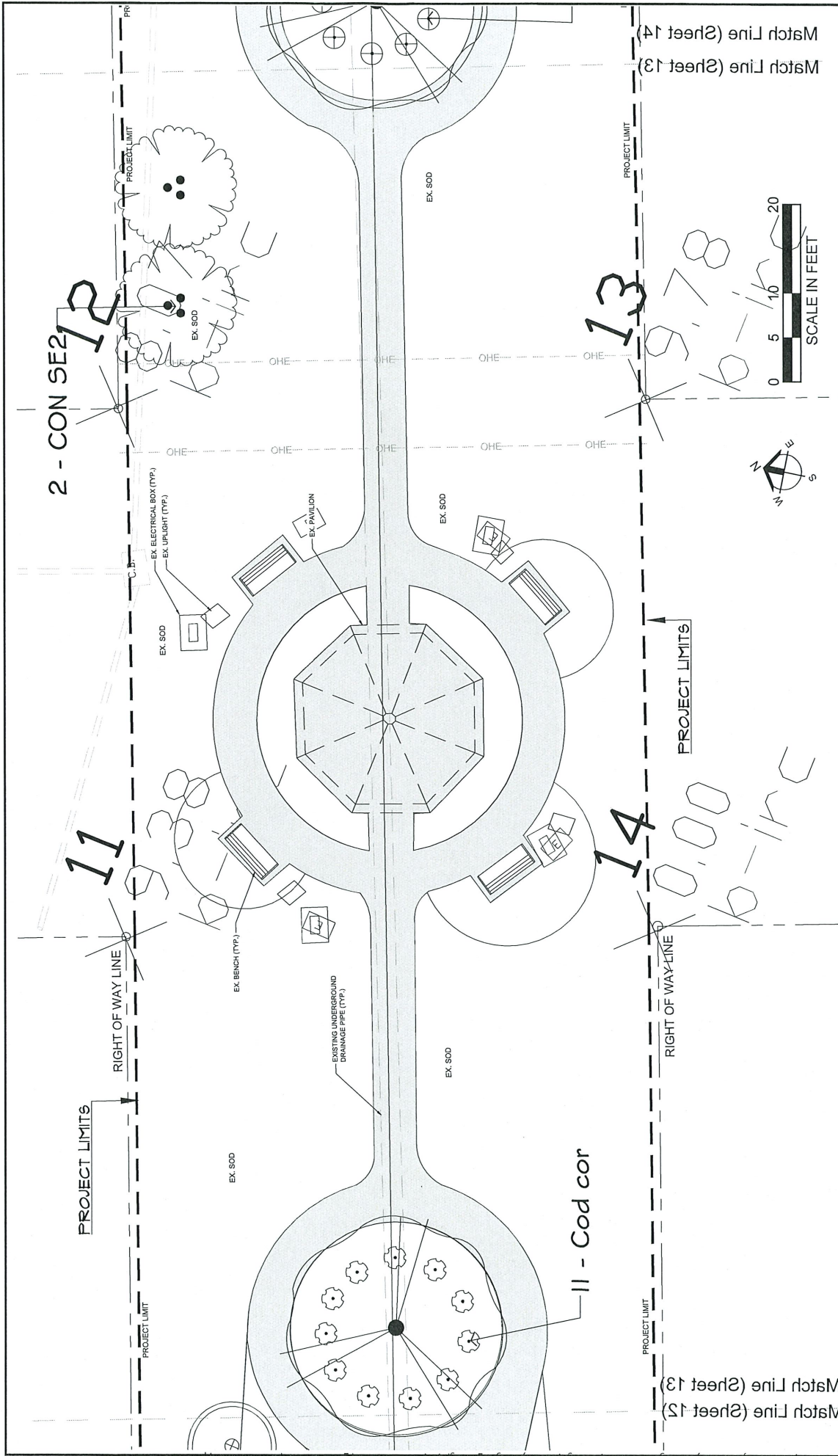
REVISIONS		DESIGN PROFESSIONAL		DESIGNED BY:		ROAD NO.		SHEET NO.	
DATE	BY	DESCRIPTION	JAROD A. PRENTICE, R.L.A.	JAP	CHARLOTTE COUNTY PUBLIC WORKS	7000 Florida Street, Suite 30050	CHARLOTTE	12	12
			STATE OF FLORIDA	GJD	7000 Florida Street, Suite 30050	Charlotte	CHARLOTTE		
			LICENSE # 1480249	DMA PROJ.	Phone: (813) 575-3658		ISSUE DATE		
				221111	Fax: (813) 575-3653		04/22/2022		



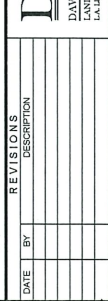
**DMJA**  
 DAVID M. JONES, JR. AND ASSOCIATES, INC.  
 LANDSCAPE ARCHITECTS AND PLANNERS  
 1414 W. 10TH AVENUE, SUITE 200  
 CHARLOTTE, NC 28202  
 PHONE: (704) 375-3658  
 FAX: (704) 375-3653

Charlotte County, M.S.B.U.,  
 GROVE CITY WALKING PARK  
 CHARLOTTE COUNTY, FLORIDA

LANDSCAPE PLANTING  
 PLAN



REVISIONS		DESIGN PROFESSIONAL		DESIGNED BY		ROAD NO.		SHEET NO.	
DATE	BY	DESCRIPTION	JAROD A. PRENTICE, R.L.A.	JAP	CHARLOTTE COUNTY PUBLIC WORKS	7000 Florida Street	CHARLOTTE COUNTY	LANDSCAPE PLANTING PLAN	
			STATE OF FLORIDA	CHECKED BY: GJD	7000 Florida Street	Punta Gorda, Florida, 33980	CHARLOTTE	13	
			LICENSE # 1486289	DRAWN BY: DMVA PROJ.	P.O. Box 100	P.O. Box 100	ISSUE DATE		
				221111	Telephone: (813) 975-6606	Telephone: (813) 975-6606	04/22/2022		



**DMJA**  
 DAVID M. JONES, JR. AND ASSOCIATES, INC.  
 LANDSCAPE ARCHITECTS AND PLANNERS

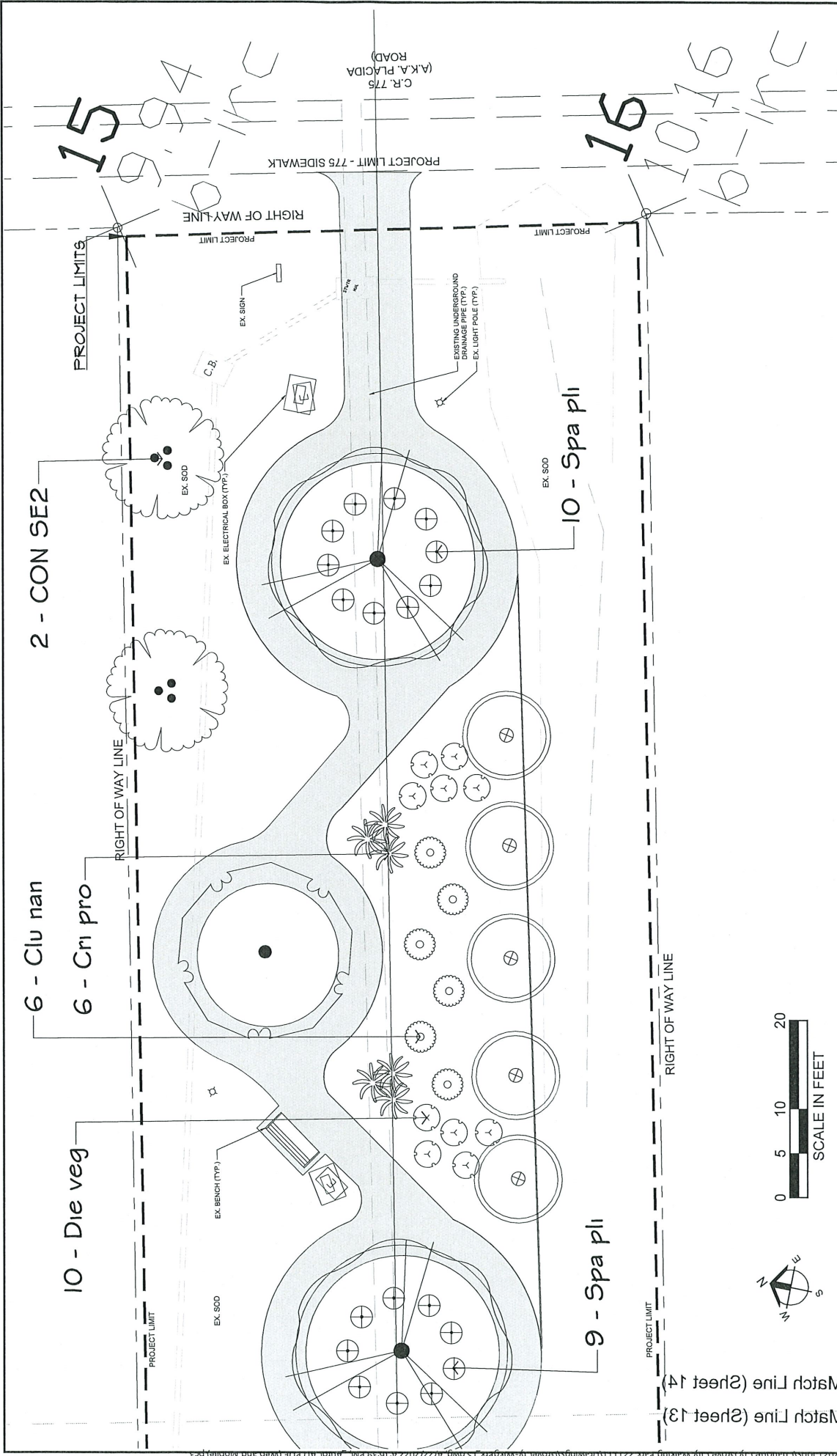
DESIGNED BY: JAP  
 CHECKED BY: GJD  
 DRAWN BY: DMVA PROJ.  
 221111

Charlotte County Public Works  
 7000 Florida Street  
 Punta Gorda, Florida, 33980  
 Telephone: (813) 975-6606  
 Fax: (813) 975-6606

CHARLOTTE COUNTY, M.S.B.U.,  
 GROVE CITY WALKING PARK  
 CHARLOTTE COUNTY, FLORIDA

SHEET NO. 13





Match Line (Sheet 14)  
Match Line (Sheet 13)



REVISIONS		DESIGN PROFESSIONAL		DESIGNED BY:		CHECKED BY:		DESIGNED BY:		CHECKED BY:		DESIGNED BY:		CHECKED BY:		DESIGNED BY:		CHECKED BY:	
DATE	BY	DESCRIPTION	JARROLD A. PRENTICE, R.L.A.	STATE OF FLORIDA	2211111	JARROLD A. PRENTICE, R.L.A.	STATE OF FLORIDA	JAP	GJD	JARROLD A. PRENTICE, R.L.A.	STATE OF FLORIDA	JAP	GJD	JARROLD A. PRENTICE, R.L.A.	STATE OF FLORIDA	JAP	GJD	JARROLD A. PRENTICE, R.L.A.	STATE OF FLORIDA

**DMJA**  
DAVID M. JONES, JR. AND ASSOCIATES, INC.  
LANDSCAPE ARCHITECTS AND PLANNERS  
L.A. LICENSE LC 00000000



Charlotte County Public Work  
7000 Peach Street  
P.O. Box 330950  
Tallahassee, FL 32309  
Phone: (904) 575-3658  
Fax: (904) 575-3653

CHARLOTTE COUNTY, M.S.B.U.,  
GROVE CITY WALKING PARK  
CHARLOTTE COUNTY, FLORIDA

SHEET NO. 14

LANDSCAPE PLANTING PLAN

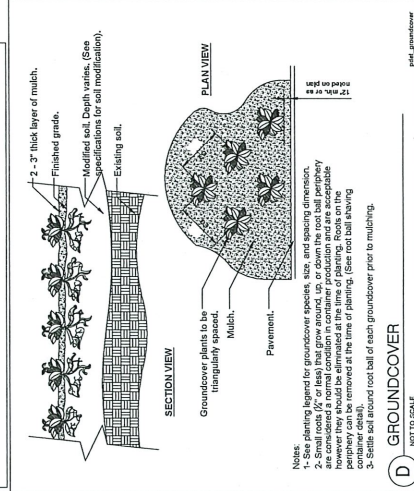
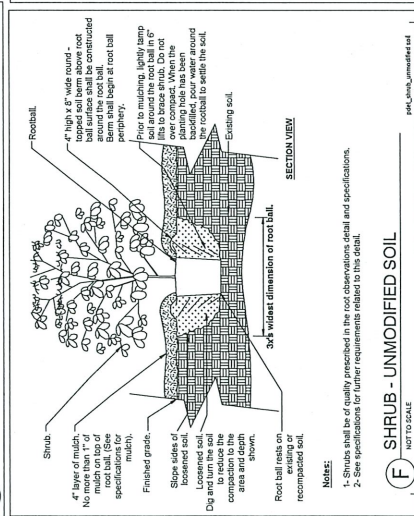
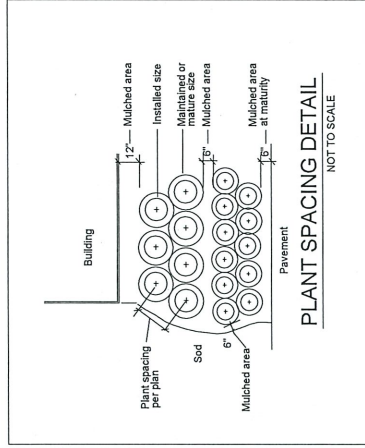
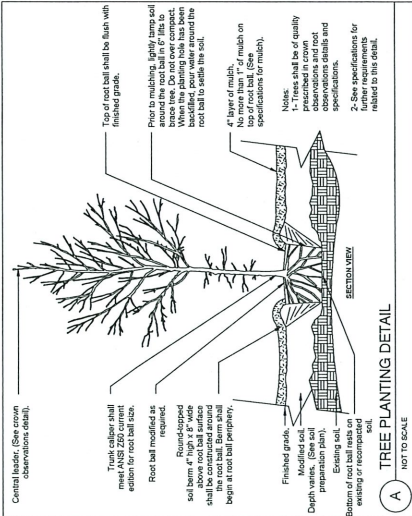
ROAD NO. COUNTY CHARLOTTE ISSUE DATE 04/22/2022

# PLANT SCHEDULE

TREES	CODE	QTY	BOTANICAL NAME	COMMON NAME	SIZE
	COC UVI	3	Coccoloba unifera Native	Sea Grape	10' - 12' ht, 2" cal, 4' spr
	CON SEZ	8	Conocarpus erectus 'Sericeus' Native	Silver Buttonwood	12' - 14' HT, 3" CAL, 45 GALLON
SHRUBS	CODE	QTY	BOTANICAL NAME	COMMON NAME	SIZE
	Clu nan	6	Clusia rosea 'Nana' Native	Dwarf Pitch Apple	9 gal.
	Cod cor	20	Codiaeum variegatum 'Corkscrew' Non-Native	Corkscrew Croton	1 gal.
	Cri pro	6	Crinum procerum 'Splendes' Non-Native	Crinum Procerum	7 gal.
	Die veg	10	Dietes vegeta Non-Native	African Iris	9 gal.
	Muh cap	81	Muhlenbergia capillaris Native	Pink Muhly Grass	9 gal.
	Spa pli	19	Spathoglottis plicata Non-Native	Ground Orchid	1 gal.
GROUND COVERS	CODE	QTY	BOTANICAL NAME	COMMON NAME	SIZE
	Ern lit	112	Ernodea littoralis Native	Golden Creeper	1 gal.

NOTES:  
 - CONTRACTOR SHALL SOD ALL DISTURBED AREAS WITH BAHIA SOD.  
 - VERIFY SOD SPECIES WITH OWNER.  
 - ALL PLANTINGS TO BE MULCHED WITH 2" DARK BROWN ORGANIC MULCH GRADE B OR BETTER. CYPRESS MULCH PROHIBITED.  
 - CONTRACTOR RESPONSIBLE FOR VERIFICATION OF QUANTITIES AT TIME OF BIDDING.  
 - CONTRACTOR RESPONSIBLE FOR SOD AND MULCH QUANTITIES.

# PLANTING DETAILS



DATE		REVISIONS		CHARLOTTE COUNTY, M.S.B.U., GROVE CITY WALKING PARK		ROAD NO.		SHEET NO.	
				CHARLOTTE COUNTY, FLORIDA				15	
DESIGNED BY: JAP		CHECKED BY: GJD		7000 Florida Street Punta Gorda, FL 33950 Phone: (813) 375-3658 Fax: (813) 375-3653		COUNTY: CHARLOTTE		ISSUE DATE: 04/22/2022	
DMJA		DAVID M. JONES, JR. AND ASSOCIATES, INC.		JARED A. PRENTICE, R.L.A.		DUAL PROJ.		221111	
				STATE OF FLORIDA		LICENSE # 1408239			

# PLANTING DETAILS AND SCHEDULE



General Landscape Notes


1. The quality of all plant material will meet the standards for Florida Grade No. 1 (or better), as governed in "Grades and Standards for Nursery Plants, 2015".
  2. All planted trees and palms will have a 3" deep saucer (Tree Ring) constructed from the trunk of the tree or palm.  
(Minimum 4" diameter)
  3. All planting beds will be covered with mulch to a minimum depth of 3" and shall be weed free. Mulch will be Grade B or better. Contractor shall remove any vegetative growth and apply a pre-emergent weed killer per specifications prior to mulching.
  4. No buffer plant material shall be installed in easements.
  5. In accordance with Section 3-5-397 Any and all exotic vegetation (including Earleaf Acacia, Woman's Tongue, Bishopwood, Australian Pines, Carrotwood, Rosewood, Air Potato, Murray Red Gum, Weeping Fig, Cuban Laurel Fig, Japanese Climbing Fern, Old World Climbing Fern, Melaleuca, Downy Rose Myrtle, Chinese Tallow, Brazilian Pepper, Florida Holly, Tropical Soda Apple, Java Plum, Rose Apple, Cork Tree, and Wedelia) on the parcel shall be completely removed and disposed off-site by contractor. The site shall be maintained free of invasive exotic vegetation in perpetuity.
  6. The trees shall be a minimum of 10 feet in height with two inch trunk diameter measured at one foot above ground and minimum canopy of four feet.
  7. A minimum of 75% of trees required to meet code shall be indigenous native varieties.
  8. A minimum of 50% of shrubs required to meet code shall be indigenous native varieties. Shrubs shall be a minimum of 24" in height (3 gallon) and maintained in accordance with the Charlotte County Land Development Code.
  9. Refer to Landscape Construction Documents for additional specifications.
  10. Refer to Civil Engineering Plans for additional data.
  11. The Landscape Contractor will be responsible for familiarizing himself with the location of all utilities (underground and overhead) and all site conditions prior to the start of construction.
  12. Fertilizer will be a balanced complete fertilizer containing nitrogen, phosphoric acid and potash in percentages outlined in specifications.
  13. It shall be the responsibility of the Landscape Contractor to fine grade all landscape areas: eliminating all bumps, depressions, sticks, stones and other debris to the satisfaction of the Landscape Architect. All inorganic debris that may damage or inhibit the growth of plant material will be removed from all planting beds. Sod shall not be installed until final grades have been approved.
  14. Contractor shall be responsible for complete takeoffs including sod and mulch quantities. Plant list is for reference only. Plan(s) shall take precedence over plant list.
  15. The Landscape Contractor shall maintain all lawns (seeded or sodded), ground covers, shrubs, palms, and trees until final acceptance.
- A) Maintenance by the Landscape Contractor shall include but not be limited to:
- : Inspections & Monitoring
  - : Fertilizing
  - : Insect & Disease Control
  - : Weeding & Cultivation
  - : Mowing to maintain 3" heights & Edging
  - : Maintain tree rings, guys & braces & keep trees/palms erect.

- B) The Landscape Contractor will be responsible to insure that all plant material will be watered thoroughly at time of planting and insure that all plant material will receive an adequate supply of water throughout the construction period. The Landscape Contractor shall be responsible for watering as needed to establish the plant material and ensure healthy plantings throughout final acceptance.
16. Contractor shall remove all tags, tape and supports (except specified guys and braces) from all plantings after the certificate of compliance has been issued.
17. All areas of the site disturbed by construction and not planted shall be sodded.
18. The required plantings shall be irrigated with an automatic spray irrigation system.
19. The parking lot shall be steved for irrigation. Refer to Civil Engineering Plans.
20. The irrigation system shall be equipped with a rain sensor and if required by SFVMD a flow meter.
21. The irrigation system shall obtain all applicable permits, including a Water Use Permit and well permit, if applicable.
22. The irrigation system shall be designed to minimize overspray and avoid existing native vegetation and avoid impervious areas.
23. Planting widths for buffers must be 1/2 of the buffer width with none being less than 5 feet.
24. All base rock shall be removed from planting areas and replaced with clean, plantable soil.
25. Prior to issuance of a Certificate of Compliance, no trees will be planted where they interfere with buildings, utilities, site drainage, views, signs, or where they will require frequent pruning to avoid power lines at mature height in perpetuity.
26. Where applicable, contractor shall operate any existing system to document all existing conditions prior to construction. Review findings with owner prior to new installation.
27. Any changes and/or modifications to the water source shall require appropriate adjustments to the system design.
28. The contractor shall be responsible for providing all code required backflow preventers in addition to all permits as required by the governing agencies, including well and water use permits.
29. The installation of the irrigation system is at the option of the owner. If the system is not installed, the owner shall be responsible for watering all plant material until established per not 30 below. The owner shall be responsible for maintaining all landscaping in a healthy condition.
30. Prior to land clearing activities a "Tree Removal Authorization and Tree Preservation Permit" must be obtained from Charlotte County.
31. All trees adjacent to powerlines must meet with FP&L guidelines and are in compliance with Tree Requirements, Section 3-2-188(a)(2)(b) Figure 8, Charlotte County Code.
32. A watering schedule must be provided on the landscape plans at time of final site plan approval if an automatic irrigation system is not planned.

DATE	BY	DESCRIPTION

**DMJA**  
 DESIGN MANAGEMENT, INC.  
 1000 N. W. 10th Ave., Suite 1000  
 Ft. Lauderdale, FL 33304  
 PHONE: (954) 561-1111  
 FAX: (954) 561-1111  
 E-MAIL: DMJA@DMJA.COM  
 WWW.DMJA.COM

DESIGN PROFESSIONAL:  
 JAROD A. PRENTICE, R.L.A.  
 OMAA PROJ. 221111  
 LICENSE # 0055249



Charlotte County Public Work  
 7000 Florida Street, Box 60  
 Plant City, Florida 33560  
 Phone: (813) 875-3658  
 Fax: (813) 575-5653

ROAD NO.	
COUNTY	CHARLOTTE
ISSUE DATE	04/22/2022

CHARLOTTE COUNTY, M.S.B.U.,  
 GROVE CITY WALKING PARK  
 CHARLOTTE COUNTY, FLORIDA

LANDSCAPE NOTES