

**MINUTES  
NORTHWEST PORT CHARLOTTE WATERWAY  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
WEDNESDAY, MARCH 29, 2023**

**10:00 a.m. – 11:23 a.m.  
Centennial Park Recreation Center  
1120 Centennial Boulevard, Port Charlotte, Florida**

**Members Present:** Gregg Smith, Chair  
Rick Chial, Vice-Chair  
Ken Ardanowski  
Shawn Joannes

**Members Absent:** None

**County Staff:** Karlene McDonald, Operations Supervisor  
Zach Patchell, Projects Manager

**Guests:** None

**Call to Order / Roll Call:**

The meeting was called to order at 10:00 a.m. A roll call was taken, and a quorum was established.

**Election of Officers:**

- Chair: Mr. Joannes nominated Mr. Smith, seconded by Mr. Ardanowski, there were no other nominations.
- Vice-Chair: Mr. Joannes nominated Mr. Chial, seconded by Mr. Ardanowski, there were no other nominations.

Nominations were unanimously agreed; Mr. Smith accepted his position as Chair and Mr. Chial accepted his position as Vice-Chair.

**Annual Review: Sunshine Law, Roberts Rules of Order and Public Records:**

The Advisory Board watched the Sunshine Law and Roberts Rules of Order videos. Ms. McDonald reviewed record retention policies and public records requests.

**Changes to the Agenda / Motion to Approve Changes:**

Mr. Joannes motioned to watch the training videos after new business, seconded by Mr. Chial and the motion was adopted.

**Citizen Input on Agenda Items Only (3 Minute Limit):**

None

**Approval of Minutes:**

The minutes from September 21, 2022, were unanimously approved as submitted.

**Unfinished Business:**

- a. Update: Interior Dredge Project: Mr. Patchell noted there have been additional delays to the start date due to Hurricane Ian and noted dredging would not initiate until the storm debris is cleared from the waterways. The new notice to proceed date is December 4, 2023, at no additional cost. Discussion followed regarding waterway impacts from Hurricane Ian.
- b. FY23 Navigational Trimming: The Advisory Board agreed to table this until the next meeting pending the review of the Jupiter, Bayshore and Apollo Waterways.

**New Business:**

- a. FY23 Pre-storm Survey: A post-storm bathymetric survey including the exterior channels of Northwest Port Charlotte is in process. Mr. Patchell noted this could open the MSBU to potentially fund an exterior dredge project and receive a percentage of reimbursement from FEMA.
- b. Financial Reports and FY24 & FY25 Budget Recommendations: The FY23 adopted budget, and FY22 Annual and FY23 first quarter Actual Expenditure reports were reviewed. Ms. McDonald confirmed the Advisory Board's proposals for the FY24 & FY25 budgets have been included. There were no further recommendations for the FY24 & FY25 preliminary budgets.

**Citizen Input on MSBU Items (3 Minute Limit):**

None

**Advisory Board Open Discussion:**

Conversation ensued regarding manatee signs, manatee zones and manatee study cost estimates. Mr. Chial suggested the Advisory Board consider an informational mailer to property owners within the Unit.

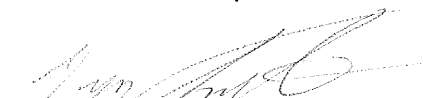
**Schedule meetings as needed / Items for next agenda:**

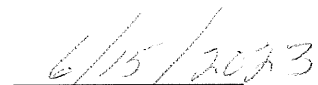
Future meetings are scheduled as follows:

- June 15, 2023, at the Port Charlotte Library
- September 28, 2023, at the Centennial Park Recreation Center
- December 13, 2023, at the Centennial Park Recreation Center

The meeting adjourned at 11:23 a.m.

Submitted by: Karlene McDonald  
Public Works Department

  
\_\_\_\_\_  
Chair Signature

  
\_\_\_\_\_  
Date

**AGENDA  
NORTHWEST PORT CHARLOTTE WATERWAY  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
WEDNESDAY, MARCH 29, 2023**

**10:00 a.m., Centennial Park Recreation Center  
1120 Centennial Boulevard, Port Charlotte, Florida**

**BOARD MEMBERS:** Gregg Smith, Chair  
Rich Chial, Vice-Chair  
Kenneth Ardanowski  
Shawn Joannes

**COUNTY STAFF:** Karlene McDonald, Community Liaison

**PURPOSE:** Regular Meeting

1. Call to Order / Roll Call
2. Election of Officers
3. Annual Review: Sunshine Law, Roberts Rules of Order and Public Records
4. Changes to the Agenda / Motion to Approve Changes
5. Citizen Input on Agenda Items (3-Minute Limit)
6. Approval of Minutes: September 21, 2022
7. Unfinished Business
  - a. Update: Interior Dredge Project
  - b. FY23 Navigational Trimming
8. New Business
  - a. FY23 Pre-storm Survey
  - b. Financial Reports and Preliminary FY24 & FY25 Budget
9. Citizen Input on MSBU Items (3-Minute Limit)
10. Advisory Board Open Discussion
11. Meeting Schedule / Items for Next Agenda
12. Motion to Adjourn

**ADOPTED  
9.27.22**

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
 FY 2022/23 BUDGET  
 NORTHWEST PORT CHARLOTTE WATERWAY MTC UNIT (NM)  
 FUND # 1138  
 ADOPTED WATERWAY UNIT WORK PROGRAM

ESTIMATED ERU'S - FY 22/23		1,596.1
	COST PER	
	ERU	TOTAL
PROJECTED FUND BALANCE - 10/1/22		\$ 1,054,886
ESTIMATED REVENUE	\$ 100.00	239,637
<b>(Includes \$84,818 of Revenue from GDC Settlement)</b>		
FUNDS AVAILABLE		1,294,523
GRAND TOTAL MSBU WORK PROGRAM	\$ 517.63	826,185
BALANCE AFTER PROGRAM		468,338
OTHER CASH OUTFLOWS (TRANSFERS OUT)		-
<b>PROJECTED FUND BALANCE - 9/30/23</b>		<b>\$ 468,338</b>

TRANSFERS AND RESERVES SUMMARY

RESERVE FOR FUTURE CAPITAL OUTLAY	209,434
RESERVE FOR CONTINGENCY-REGULAR	129,452
RESERVE-CASH CARRIED FORWARD	129,452
<b>TOTAL TRANSFERS AND RESERVES</b>	<b>468,338</b>
<b>***TOTAL CASH OUTFLOWS AND RESERVES/BALANCES***</b>	<b>\$ 1,294,523</b>

Desired Minimum Fund Balance:	\$137,697
Allowable Fund Balance:	\$258,905

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2012/13	ERU	\$ 100.00	\$ 100.00
FY 2013/14	ERU	\$ 100.00	\$ 100.00
FY 2014/15	ERU	\$ 100.00	\$ 100.00
FY 2015/16	ERU	\$ 100.00	\$ 100.00
FY 2016/17	ERU	\$ 100.00	\$ 100.00
FY 2017/18	ERU	\$ 100.00	\$ 100.00
FY 2018/19	ERU	\$ 100.00	\$ 100.00
FY 2019/20	ERU	\$ 100.00	\$ 100.00
FY 2020/21	ERU	\$ 100.00	\$ 100.00
FY 2021/22	ERU	\$ 100.00	\$ 100.00
FY 2022/23	ERU	\$ 100.00	\$ 100.00

CURRENT MAXIMUM RATE \$100.00  
 Totals may not add due to rounding.

**ADOPTED**  
**9.27.22**

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
 FY 2022/23 BUDGET  
 NORTHWEST PORT CHARLOTTE WATERWAY MTC UNIT (NM)  
 FUND # 1138  
 ADOPTED WATERWAY UNIT WORK PROGRAM

<u>PUBLIC WORKS SERVICES</u>		<u>TOTAL EXP</u>
Maintenance Services		13,336
Equipment Replacement Charges		860
Signing & Marking Materials		0
Road/Drainage Maintenance Materials		0
<b>TOTAL PUBLIC WORKS SERVICES</b>		<b>14,197</b>
<u>OTHER DIRECT COSTS</u>		
Postage & Notices		
Central/Indirect Services Allocation		1,555
Advertising - Legal		150
<b>TOTAL OTHER DIRECT COST</b>		<b>1,705</b>
<u>CONTRACT SERVICES</u>	<u>C/O \$</u>	<u>NEW \$</u>
Landfill Fees		10-9004
C/S - Navigational Trimming		84-8484 50,000
C/S - Survey		84-8499 25,000
cmd2102 P/S - Engineer interior dredge		84-8490 92,719
cmd2102 C/S - Dredging interior dredge		84-8486 637,776
<b>TOTAL CONTRACT SERVICES</b>		<b>805,495</b>
 <b>TOTAL WORK PROGRAM</b>		<b>821,397</b>
 <b>TAX COLLECTOR-COLLECTION FEE</b>		<b>4,788</b>
 <b>DEBT SERVICE</b>		Principal Pymts Interest Pymts
 <b>GRAND TOTAL MSBU WORK PROGRAM</b>		<b>826,185</b>

**Budget by Single MSBU**

**Budget Year:** 2023-BUDGET  
**MSBU Code:** NW Port Charlotte WW Mtc

**Department:** All Departments  
**Activity:** All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
<b>NW Port Charlotte WW Mtc</b>												
1717090	10-9866-MSDR	60.00	LHR	10.00	6.00	1.00	6.00	3,942.04	0.00	0.00	0.00	3,942.04
	<b>Program 10 Totals:</b>	<b>60.00</b>			<b>6.00</b>		<b>6.00</b>	<b>3,942.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,942.04</b>
1751760	84-8484-C/S Vegetation Removal	50,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
1717942	84-8486-Contract Dredging	637,776.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,776.00	637,776.00
1718028	84-8490-Professional Engineer Svcs	92,719.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,719.00	92,719.00
1718075	84-8491-Oth Contr Svc 1 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718266	84-8499 - C/S Survey	25,000.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
	<b>Program 84 Totals:</b>	<b>805,495.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>805,495.00</b>	<b>805,495.00</b>
1718299	93-9357-Project Management	330.00	LHR	15.00	22.00	0.50	11.00	9,394.34	860.20	0.00	0.00	10,254.54
	<b>Program 93 Totals:</b>	<b>330.00</b>			<b>22.00</b>		<b>11.00</b>	<b>9,394.34</b>	<b>860.20</b>	<b>0.00</b>	<b>0.00</b>	<b>10,254.54</b>
1718544	96-9605-Stormwater Design Support	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 96 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>PW-NWPCWWM Totals:</b>	<b>805,885.00</b>			<b>28.00</b>		<b>17.00</b>	<b>13,336.38</b>	<b>860.20</b>	<b>0.00</b>	<b>805,495.00</b>	<b>819,691.58</b>

Capital Maintenance Schedule  
Public Works - MSBU/TU Dredging  
2023

Project Costs (in thousands)

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Alligator Creek - Entrance Channel	399	0	0	0	0	0	399
Buena Vista WW Maint. Dredging FY23	466	0	0	0	0	0	466
Don Pedro/Knight/Palm Island Re-nourishment	622	201	121	123	0	0	1,067
Gulf Cove WW Dredging	1,785	0	0	0	0	0	1,785
Harbour Heights WW Maintenance Dredging	65	0	0	0	0	0	65
Hayward Canal Dredging	201	155	0	0	0	0	356
Manasota Key Beach Nourishment	1,206	392	191	136	0	0	1,925
Manchester WW Maintenance Dredging FY22	732	0	0	0	0	0	732
NWPC Interior Channel Dredging FY22	741	0	0	0	0	0	741
NWPC Exterior Dredging	0	102	255	0	0	0	357
Pirate Harbor Dredging FY23	468	0	0	0	0	0	468
South Gulf Cove WW Maintenance Dredging	387	1,224	0	0	0	0	1,611
Stump Pass Maintenance Dredging	2,015	31	134	4,556	0	0	6,736
Suncoast WW Maintenance Dredging	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>9,088</b>	<b>2,105</b>	<b>700</b>	<b>4,815</b>	<b>0</b>	<b>0</b>	<b>16,708</b>

Capital Maintenance Schedule  
 Public Works - MSBU/TU Dredging Long Range Plan  
 2023

<u>MSBU / MSTU Fund Name</u>	<u>Type of Dredge</u>	<u>Year Last Dredged</u>	<u>Dredging cycle/est. useful life</u>	<u>Planned Dredging Year</u>
Ackerman Waterway (done with Manchester WW)	Spot	2014	7	FY 2022
Alligator Creek Waterway	Entrance channel	2017	7	FY 2022
Buena Vista Waterway	Access channel and main canal	2016	7	FY 2023
Don Pedro/Knight Is Beach Renourishment	Renourishment	2020	8	FY 2028
Edgewater North Waterway	Maintenance	N/A	10	none scheduled
Gulf Cove Waterway	Exterior	2010	5	FY 2024
Gulf Cove Waterway	Interior	2019	10	FY22 & FY23
Harbour Heights Waterway	Canals and access channels	2017	7	FY 2022
Hayward Canal Waterway	Finger channels	2019	10	FY 2024
Hayward Canal Waterway	Main Channel	2019	5	FY 2022
Manchester Waterway	Spot	2014	7	FY 2022
North Manasota Key Beach Renourishment	Renourishment	2020	8	FY 2028
Northwest Port Charlotte Waterway	Exterior	2009	5	FY 2024
Northwest Port Charlotte Waterway	Interior	2014	10	FY 2022
Pirate Harbor Waterway	Interior	2013	7	FY 2023
South Bridge Waterway	Canals and access channels	2013	7	none scheduled
South Gulf Cove Waterway	Spot	2016	7	FY22 & FY24
Stump Pass Dredging	Channel and renourishment	2017	4	FY 2022
Suncoast Waterway	Canals and access channels	2014	7	none scheduled



**NW Port Charlotte Waterway MSBU**  
Fund Financial Report - 5 Year Annual Report  
Oct. 1, 2017 - Sept. 30, 2022

	Actual FY2018	Actual FY2019	Actual FY2020	Actual FY2021	Adopted Budget FY2022	Amended Budget FY2022	Actual FY2022
<b>Beginning Balance</b>	\$ 444,419	\$ 577,737	\$ 643,710	\$ 796,758	\$ 835,094	\$ 922,322	\$ 922,322
<b>Revenues</b>							
<b>Assessments &amp; Earnings</b>							
Assessments	157,338	156,712	157,096	155,021	160,239	-	155,535
Interest	9,017	13,335	11,140	5,209	2,669	-	8,995
Net Inc/(Decr) Fair Market Value-Investments	(4,178)	8,815	-	(4,993)	-	-	(20,958)
GDC Recovery (Interfund Trf-Capital Projects)	84,818	84,818	84,818	84,818	84,818	-	84,818
Excess Fees /Tax Collector	858	961	6,595	934	-	-	856
Less 5% Reserve - FS 129.01(2)b	-	-	-	-	(8,145)	-	-
<b>Grant &amp; Subsidy Revenue</b>							
<b>Loans &amp; Borrowing</b>							
<b>Total Revenue</b>	\$ 472,852	\$ 264,641	\$ 259,650	\$ 240,988	\$ 239,581	\$ 239,581	\$ 229,246
<b>Expenditures</b>							
<b>Contract Services</b>							
Other Contractual Svcs	103	-	-	-	-	-	-
<b>Contract Services; other</b>							
Survey	24,975	5,868	8,802	24,890	25,000	-	-
Navigational Trimming	-	33,400	-	38,500	50,000	-	-
<b>Public Works Services</b>							
Equip Repl Charges-PubWrks	-	-	-	-	1,677	-	-
Operating Exp-PubWrks	2,627	2,801	3,667	21,427	22,300	-	16,098
<b>Internal Charges</b>							
Central/Indirect Svcs	3,741	1,326	1,802	1,892	1,481	-	1,481
<b>Purchased Services</b>							
Personal Svcs-InterDept	-	-	-	1,359	-	-	-
Postage	-	-	-	-	-	-	-
Advertising-Legal	-	-	-	-	150	-	-
Collection Fee-Tax Collector	2,318	2,151	2,008	1,983	4,807	-	1,967
<b>Materials and Supplies</b>							
<b>Capital Outlay</b>							
<b>Debt Services</b>							
Principal	300,000	150,000	75,000	-	-	-	-
Interest	5,771	3,121	392	-	-	-	-
Other Debt Service Costs	-	-	-	-	-	-	-
<b>Project Costs</b>							
<b>NWPC WW Dredging</b>							
Engineering	-	-	14,931	-	-	-	-
Dredging	-	-	-	-	-	-	-
Labor (not reported separate prior to FY23)	-	-	-	-	-	-	-
<b>NWPC WW Dredging - Interior</b>							
Engineering	-	-	-	25,270	57,489	-	15,888
Dredging	-	-	-	102	450,000	637,878	102
Labor (not reported separate prior to FY23)	-	-	-	-	-	-	-
<b>NWPC WW Dredging - Exterior</b>							
Engineering	-	-	-	-	100,000	-	-
Dredging	-	-	-	-	-	-	-
Labor (not reported separate prior to FY23)	-	-	-	-	-	-	-
<b>Total Expenditures</b>	339,535	198,668	106,602	115,423	712,904	900,782	35,536
<b>Reserves (Ending Fund Balance)</b>	\$ 577,737	\$ 643,710	\$ 796,758	\$ 922,322	\$ 361,771	\$ 261,121	\$ 1,116,032
Reserve %	63.0%	76.4%	88.2%	88.9%	33.7%	22.5%	96.9%

Date Prepared: 2/2/2023

## NW Port Charlotte Waterway MSBU

Fund Financial Report  
Oct. 1, 2022 - Dec 31, 2022

	Actual FY2022	Adopted Budget FY2023	YTD Actual FY2023	Projected FY2023
<b>Beginning Balance</b>	\$922,322	\$1,054,887	\$1,116,032	\$1,116,032
<b>Revenues</b>				
Assessments & Earnings	229,246	239,637	88,416	239,637
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	-	-	-	-
<b>Total Revenue</b>	\$229,246	\$239,637	\$88,416	\$239,637
<b>Expenditures</b>				
Contract Services	-	-	-	-
Survey	-	25,000	-	25,000
Navigational Trimming	-	50,000	37,900	50,000
Public Works Services	5,393	3,928	-	3,928
Internal Charges	1,481	1,555	1,555	1,555
Purchased Services	1,967	4,939	2,322	4,939
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	-	-
<b>Project Costs</b>				
NWPC WW Dredging - Interior	26,696	740,765	-	-
NWPC WW Dredging - Exterior	-	-	-	-
<b>Total Expenditures</b>	\$35,536	\$826,187	\$41,777	\$85,422
<b>Reserves (Ending Fund Balance)</b>	\$1,116,032	\$468,337	\$1,162,672	\$1,270,247
<i>Reserve %</i>	96.9%	36.2%	96.5%	93.7%

Date Prepared: 2/7/2023

**NW Port Charlotte Waterway MSBU**  
Preliminary 2 Year Budget  
FY2024 & FY2025

**Estimated ERU's and Cost per ERU**

	FY2024	FY2025
<b>Vacant and Occupied</b>		
<i>Estimated ERU's</i>	1,593.890	1,593.890
<i>Cost per ERU</i>	\$ 100.00	\$ 100.00
<b>Current FY23 Rate</b>	<b>\$ 100.00</b>	
<b>Current Maximum Rate</b>	<b>\$ 100.00</b>	

	Preliminary Budget FY2024	Preliminary Budget FY2025
<b>Beginning Balance</b>	\$ 1,270,248	\$ 512,612
<b><u>Revenues</u></b>		
<b>Assessments &amp; Earnings</b>		
<i>Assessments</i>	159,389	159,389
<i>Interest</i>	4,446	1,795
<i>Less 5% Reserve - FS 129.01(2)b</i>	(8,192)	(8,060)
<b>Grant &amp; Subsidy Revenue</b>		
<b>Loans &amp; Borrowing</b>		
<i>Debt Proceeds</i>	-	-
<b>Total Revenue</b>	<b>\$ 155,643</b>	<b>\$ 153,124</b>
<b><u>Expenditures</u></b>		
<b>Contract Services</b>		
<i>Other Contractual Svcs</i>	-	-
<b>Contract Services; other</b>		
<i>Survey</i>	25,000	25,000
<i>Navigational Trimming</i>	50,000	50,000
<b>Public Works Services</b>		
<i>Equip Repl Charges-PubWrks</i>	236	236
<i>Operating Exp-PubWrks</i>	11,298	11,298
<b>Internal Charges</b>		
<i>Central/Indirect Svcs</i>	1,953	7,970
<b>Purchased Services</b>		
<i>Personal Svcs-InterDept</i>	-	-
<i>Postage</i>	-	-
<i>Advertising-Legal</i>	-	-
<i>Collection Fee-Tax Collector</i>	3,188	3,188

	<b>Preliminary Budget FY2024</b>	<b>Preliminary Budget FY2025</b>
<b>Materials and Supplies</b>		
<b>Capital Outlay</b>		
<i>ROW Acquisition</i>	-	-
<b>Debt Services</b>		
<i>Principal</i>	-	-
<i>Interest</i>	-	-
<i>Other Debt Service Costs</i>	-	-
<b>Project Costs</b>		
<b>NWPC WW Dredging - Interior</b>		
<i>Engineering</i>	78,331	-
<i>Dredging</i>	637,776	-
<i>Labor</i>	3,497	-
<b>NWPC WW Dredging - Exterior</b>		
<i>Engineering</i>	100,000	-
<i>Dredging</i>	-	250,000
<i>Labor</i>	2,000	5,000
<b>Total Expenditures</b>	913,279	352,692
<b>Reserves (Ending Fund Balance)</b>	\$ 512,612	\$ 313,044
<i>Reserve %</i>	36.0%	47.0%

Verified Date

2/7/2023

Capital Maintenance Schedule  
 Public Works - MSBU/TU Dredging  
 2024-2025

Project Costs (in thousands)

<u>Project Name</u>	2024	2025	2026	2027	2028	2029	TOTAL
Alligator Creek - Entrance Channel	396	0	0	0	0	0	396
Buena Vista/Edgewater North WW Maintenance Dredging	451	0	0	0	0	0	451
Don Pedro/Knight/Palm Island Re-nourishment FY20	692	203	123	95	0	0	1,113
Don Pedro/Knight/Palm Island Re-nourishment FY28	0	0	0	55	9,770	195	10,020
Gulf Cove WW Dredging	1,835	54	46	37	28	19	2,019
Harbour Heights WW Maintenance Dredging	279	0	0	0	0	0	279
Hayward Canal Exterior Dredging	199	0	0	0	0	0	199
Hayward Canal Interior Dredging	106	515	0	0	0	0	621
Manasota Key Beach Nourishment	1,474	479	442	263	0	0	2,658
Manasota Key Beach Nourishment FY28	0	0	0	125	22,055	486	22,666
Manchester WW Maintenance Dredging FY22	725	0	0	0	0	0	725
NWPC Interior Channel Dredging FY22	720	0	0	0	0	0	720
NWPC Exterior Dredging	102	255	0	0	0	0	357
Pirate Harbor Dredging FY23	459	0	0	0	0	0	459
South Gulf Cove WW Maintenance Dredging	1,680	0	0	0	0	0	1,680
Stump Pass Maintenance Dredging FY22	1,001	274	0	0	0	0	1,275
Stump Pass Maintenance Dredging FY26	0	151	4,535	30	30	95	4,841
Suncoast Maintenance Dredge	112	823	0	0	0	0	935
<b>TOTAL</b>	<b>10,230</b>	<b>2,753</b>	<b>5,146</b>	<b>605</b>	<b>31,883</b>	<b>795</b>	<b>51,413</b>

Charlotte County