

**MINUTES  
ROTONDA WEST STREET & DRAINAGE  
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING  
THURSDAY, JULY 7, 2022  
9:30 a.m. – 10:22 a.m.**

**West County Annex, Room 120  
6868 San Casa Drive, Englewood, Florida**

**Members Present:** Nicholas Kotzalas, Chair  
Samuel Besase, Vice Chair  
Denise Burns  
Carol Delucca  
Laura Ingrassia

**Members Absent:** None

**County Staff:** Kimberly Kelley, Community Liaison

**Guests:** Sign-in sheet attached

**Call to Order / Roll Call:**

The meeting was called to order at 9:30 a.m. A roll call was taken, and a quorum was present.

**Changes to the Agenda / Motion to Approve Changes:**

None

**Citizen Input on Agenda Items Only (3 Minute Limit):**

**Approval of Minutes:**

The March 31, 2022, and May 19, 2022, minutes were unanimously approved as submitted.

**Unfinished Business:**

- a) Bridge Maintenance/Repair Update: Ms. Kelley provided an update from the project manager. RLI #1 – Bridges 014111 and 014113- The designers have completed the Bridge Repair Memorandum (BRM), County has reviewed and approved the BRM. KCI (engineer on record) is currently working on the 60% construction plans. RLI #2 -Bridges 014061/ 014062 and RLI #3- Bridges 014098 and 014099 - The design firm is doing the onsite bridge inspection and research for the Bridge Repair Memorandum. Mr. Besase asked that timelines and any delays be provided. Ms. Kelley reviewed the project status update webpage on [www.charlottecountyfl.gov](http://www.charlottecountyfl.gov).
- b) Maintenance of Streets and Drainage/Tree: Ms. Kelley stated the project manager anticipates the tree to be installed on Parade Circle by the end of July. Mr. Besase expressed his concern of the timing of installation and the rainy season. Ms. Kelley reiterated the work program; work orders complete and outstanding as well as explaining the prioritization. Ms. DeLucca inquired on the privately owned back-yard swales. Ms. Ingrassia inquired on a dip along Medalist Road.
- c) No Parking Sign/Ordinance: Ms. Kelley explained that Public Works staff does not recommend restricted parking in medians however with Advisory Board recommendation Keep Off Median signs are the preferred sign. This type of sign does not require a resolution or ordinance as it serves as a regulatory sign that can be enforced by law enforcement. There was discussion on the cost of each sign, \$165, how many signs for each median, and locations. Ms. Delucca motioned to move forward with the installation of the Keep off Median signs, with minimal required signs in each median, seconded by Mr. Kotzalas and it passed 4:1 with Mr. Besase casting the dissenting vote.

**New Business:**

- a) Financial Reports: The FY23 preliminary budget and FY22 second and third quarter actual expenditure and maintenance activity were provided for review. Ms. Burns inquired on a settlement ledger of the capital maintenance projects.

**Citizen Input on MSBU Items (3 Minute Limit):**

- Wayne Casteel inquired on the number of Keep off Median signs.

**Advisory Board Open Discussion:**

None

**Schedule Meetings / Items for Next Agenda:**

Future meetings are scheduled at 9:30 a.m. in the West County Annex as follows:

- Thursday, October 27, 2022- This meeting will be held at the Ann and Chuck Dever Regional Park Recreation Center
- Thursday, December 15, 2022

Submitted by Kimberly Kelley  
Public Works Department

  
Chair Signature

12-15-2022  
Date



**Rotonda West Street & Drainage  
 Municipal Service Benefit Unit**  
 Advisory Board Meeting Attendance  
 Thursday, July 7, 2022  
 9:30 a.m., West Charlotte Annex  
 6868 San Casa Drive, Englewood, Florida

**INFORMATION SUPPLIED ON THIS FORM  
 BECOMES PUBLIC RECORD**

NAME (please print)	Email Address	Phone Number
Kimberly Kelley	<a href="mailto:Kimberly.Kelley@charlottecountyfl.gov">Kimberly.Kelley@charlottecountyfl.gov</a>	941-575-3613
Nick KOTZALAS		
DEENIE BURNS		941-6980503
FRED BURNS		
WADE CASTEEL		
LEO VAN ORDEN		
SAM BESASE		
Laura Ingrassia		
Carol DeJucca		s

## AGENDA

### ROTONDA WEST STREET & DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

#### ADVISORY BOARD REGULAR MEETING THURSDAY, JULY 7, 2022

9:30 a.m., West County Annex  
6868 San Casa Drive, Englewood, FL

**BOARD MEMBERS:** Nicholas Kotzalas, Chair  
Samuel Besase, Vice Chair  
Denise Burns  
Carol Delucca  
Laura Ingrassia

**COUNTY STAFF:** Kimberly Kelley

**PURPOSE:** Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: March 31, 2022 and May 19, 2022
5. Unfinished Business
  - a) Bridge Maintenance/Repair Update
  - b) Maintenance of Streets and Drainage/Tree
  - c) No Parking Sign/Ordinance
6. New Business
  - a) Financial Reports
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

# Rotonda West Street and Drainage MSBU

Fund Financial Report  
Oct. 1, 2021 - Mar. 31, 2022

	Actual FY2021	Adopted Budget FY2022	YTD Actual FY2022	Projected FY2022
<b>Beginning Balance</b>	\$4,553,605	\$5,713,205	\$6,240,743	\$6,240,743
<b>Revenues</b>				
Assessments & Earnings	2,125,964	3,788,565	3,433,414	3,788,565
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	-	-	-	-
<b>Total Revenue</b>	\$2,125,964	\$3,788,565	\$3,433,414	\$3,788,565
<b>Expenditures</b>				
Contract Services	15,579	178,625	17,377	178,625
Pipe Lining	-	350,000	-	350,000
ROW Maintenance	27,412	30,846	6,805	30,846
ROW Reclamation	-	-	-	-
Speciality Mowing	106,674	99,393	50,440	99,393
Public Works Services	245,408	700,575	172,593	700,575
Internal Charges	6,657	7,172	7,172	7,172
Purchased Services	37,096	86,460	70,510	86,460
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	-	-
<b>Project Costs</b>				
Rotonda West Bridge Rehab	-	3,713,000	8,700	3,713,000
Paving Program FY25	-	-	-	-
<b>Total Expenditures</b>	\$438,826	\$5,166,071	\$333,597	\$5,166,071
<b>Reserves (Ending Fund Balance)</b>	\$6,240,743	\$4,335,699	\$9,340,560	\$4,863,237
<i>Reserve %</i>	93.4%	45.6%	96.6%	48.5%

Date Prepared: 4/4/2022

# Rotonda West Street and Drainage MSBU

## Fund Financial Report

Oct. 1, 2021 - June 30, 2022

	Actual FY2021	Adopted Budget FY2022	YTD Actual FY2022	Projected FY2022
<b>Beginning Balance</b>	\$4,553,605	\$5,713,205	\$6,240,743	\$6,240,743
<b>Revenues</b>				
Assessments & Earnings	2,125,964	3,788,565	3,752,784	3,788,565
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	-	-	-	-
<b>Total Revenue</b>	\$2,125,964	\$3,788,565	\$3,752,784	\$3,788,565
<b>Expenditures</b>				
Contract Services	15,579	178,625	19,121	178,625
Pipe Lining	-	350,000	-	350,000
ROW Maintenance	27,412	30,846	14,517	30,846
ROW Reclamation	-	-	-	-
Speciality Mowing	106,674	99,393	64,472	99,393
Public Works Services	245,408	700,575	285,808	700,575
Internal Charges	6,657	7,172	7,172	7,172
Purchased Services	37,096	86,460	78,355	86,460
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	-	-
<b>Project Costs</b>				
Rotonda West Bridge Rehab	-	3,713,000	36,624	3,713,000
Paving Program FY25	-	-	-	-
<b>Total Expenditures</b>	\$438,826	\$5,166,071	\$506,069	\$5,166,071
<b>Reserves (Ending Fund Balance)</b>	\$6,240,743	\$4,335,699	\$9,487,458	\$4,863,237
<i>Reserve %</i>	93.4%	45.6%	94.9%	48.5%

Date Prepared: 7/1/2022

# Monthly MSBU Activity Report

START DATE: 12/1/2021

END DATE: 2/28/2022

PW-ROTWESTM Rotonda West St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
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1220417 PW-ROTWESTM Rotonda West St/Dr  
 West S&D MSDR Annual Work Mtc

					10-9866 MSDR	12/01/2021	1.50	137.09	0.00	0.00	0.00	1.50	LHR	137.09
						12/02/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						12/03/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						12/08/2021	3.50	319.87	0.00	0.00	0.00	3.50	LHR	319.87
						12/09/2021	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						12/10/2021	1.50	137.09	0.00	0.00	0.00	1.50	LHR	137.09
						12/14/2021	4.00	365.56	0.00	0.00	0.00	4.00	LHR	365.56
						12/15/2021	7.00	639.73	0.00	0.00	0.00	7.00	LHR	639.73
						12/16/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						12/17/2021	1.50	137.09	0.00	0.00	0.00	1.50	LHR	137.09
						12/21/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						12/22/2021	3.00	274.17	0.00	0.00	0.00	3.00	LHR	274.17
						12/28/2021	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/04/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						01/11/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						01/12/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/14/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/18/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						01/19/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/20/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						01/21/2022	2.00	182.78	0.00	0.00	0.00	2.00	LHR	182.78
						01/25/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/27/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						01/28/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						02/01/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						02/04/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						02/08/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						02/11/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						02/14/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						02/15/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						02/16/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						02/17/2022	2.75	251.32	0.00	0.00	0.00	2.75	LHR	251.32
						02/22/2022	2.00	182.78	0.00	0.00	0.00	2.00	LHR	182.78
						02/23/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						02/25/2022	2.00	182.78	0.00	0.00	0.00	2.00	LHR	182.78
						<b>MSDR Total</b>	<b>43.75</b>	<b>3,998.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.75</b>	<b>LHR</b>	<b>3,998.31</b>
						<b>Total WO Number: 1220417</b>	<b>43.75</b>	<b>3,998.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.75</b>	<b>LHR</b>	<b>3,998.31</b>

1541644 ROTWEST - SL#208 - 198  
 Boundary Blvd. - Decorative Lighting Maintenance

ROTWESTM-DE CO-LIGHT  
 Decorative Lighting

70-7024R Underground Locate

						12/27/2021	1.00	46.88	0.00	3.30	0.00	1.00	LHR	50.18
						01/19/2022	1.00	46.88	0.00	3.30	0.00	1.00	LHR	50.18

# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-ROTWESTM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost	
1612225 PS 8319169 Drainage - Between 60 & 62 Oakland Hills Ct - ROTWESTM															
		ROAD-11754		ROADWAY-OAKLAND HILLS PL-ROTWESTM	OAKLAND HILLS PL-ROTWESTM										
Total WO Number: 1541644 Underground Locate Total							02/01/2022	1.00	46.88	0.00	3.30	0.00	1.00	LHR	50.18
								3.00	140.64	0.00	9.90	0.00	3.00	LHR	150.54
								3.00	140.64	0.00	9.90	0.00	3.00	LHR	150.54
10-3001D Drainage Maint.							12/20/2021	40.00	2,693.00	0.00	748.00	0.00	0.00	SF	3,441.00
Drainage Maint. Total								40.00	2,693.00	0.00	748.00	0.00	0.00	SF	3,441.00
10-5003D C/S-Sod Instltd							02/25/2022	0.00	0.00	0.00	0.00	5,920.00	0.00	SF	5,920.00
C/S-Sod Instltd Total								0.00	0.00	0.00	0.00	5,920.00	0.00	SF	5,920.00
10-98652D Supervision							12/01/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
							12/02/2021	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
							12/06/2021	3.00	307.56	0.00	9.90	0.00	3.00	LHR	317.46
							12/08/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
							12/09/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
							12/10/2021	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
							12/13/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
							12/14/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
							12/15/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
							12/16/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
							12/17/2021	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
							12/20/2021	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
							01/06/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
							01/07/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
							01/10/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
							01/11/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
							01/12/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
							01/13/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
							01/14/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
							01/18/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
Supervision Total								37.00	3,793.24	0.00	122.10	0.00	37.00	LHR	3,915.34
10-3003D VAC Cui Clean							12/09/2021	4.00	275.08	0.00	83.98	0.00	1.00	CULV	359.06
VAC Cui Clean Total								4.00	275.08	0.00	83.98	0.00	1.00	CULV	359.06
10-3004D Sm Pipe Inst							12/02/2021	50.00	3,128.00	1,352.93	0.00	0.00	40.00	LF	4,480.93
							12/08/2021	30.00	1,945.30	297.05	267.10	0.00	0.00	LF	2,509.45
							12/09/2021	37.00	2,406.46	346.16	670.44	0.00	0.00	LF	3,423.06
							12/13/2021	46.00	2,864.48	1,261.70	227.52	0.00	40.00	LF	4,353.70
							12/14/2021	40.00	2,604.10	1,232.98	332.70	0.00	32.00	LF	4,169.78
							12/15/2021	20.00	1,302.05	210.75	397.35	0.00	16.00	LF	1,910.15
							12/16/2021	26.50	1,714.72	0.00	592.48	0.00	0.00	LF	2,307.20
							12/17/2021	30.00	2,169.10	0.00	748.00	0.00	0.00	LF	2,917.10



# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-ROTWESTM Rotonda West St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
<b>10-1005D Open Road Cut Repairs</b>														
<b>Open Road Cut Repairs Total</b>														
<b>10-9020R ROW Clr &amp; Haul</b>														
						12/06/2021	6.00	395.28	0.00	60.72	0.00	2.00	LD	456.00
						12/08/2021	10.00	658.80	0.00	101.20	0.00	5.00	LD	760.00
						12/09/2021	3.00	197.64	0.00	30.36	0.00	0.00	LD	228.00
						12/13/2021	4.00	263.52	0.00	40.48	0.00	4.00	LD	304.00
						12/16/2021	10.00	658.80	0.00	101.20	0.00	8.00	LD	760.00
						12/20/2021	10.00	658.80	0.00	20.24	0.00	3.00	LD	679.04
						12/27/2021	10.00	658.80	0.00	101.20	0.00	3.00	LD	760.00
						12/28/2021	7.00	461.16	0.00	70.84	0.00	2.00	LD	532.00
						01/06/2022	11.00	724.68	0.00	111.32	0.00	6.00	LD	836.00
						01/07/2022	18.00	1,185.84	0.00	201.06	0.00	6.00	LD	1,386.90
						01/10/2022	10.00	658.80	0.00	101.20	0.00	10.00	LD	760.00
						01/11/2022	19.00	1,251.72	0.00	192.28	0.00	8.00	LD	1,444.00
						01/12/2022	10.00	658.80	0.00	101.20	0.00	5.00	LD	760.00
						01/13/2022	13.00	856.44	0.00	127.11	0.00	5.00	LD	983.55
						01/14/2022	20.00	1,317.60	0.00	221.30	0.00	3.00	LD	1,538.90
						01/18/2022	3.00	197.64	0.00	112.12	0.00	1.00	LD	309.76
						02/07/2022	20.00	1,317.60	0.00	221.30	0.00	6.00	LD	1,538.90
						02/08/2022	7.00	461.16	0.00	70.84	0.00	2.00	LD	532.00
						02/10/2022	10.00	658.80	0.00	101.20	0.00	3.00	LD	760.00
							<b>201.00</b>	<b>13,241.88</b>	<b>0.00</b>	<b>2,087.17</b>	<b>0.00</b>	<b>82.00</b>	<b>LD</b>	<b>15,329.05</b>
<b>ROW Clr &amp; Haul Total</b>														
						12/08/2021	5.50	362.34	0.00	109.62	0.00	5.50	LHR	471.96
							<b>5.50</b>	<b>362.34</b>	<b>0.00</b>	<b>109.62</b>	<b>0.00</b>	<b>5.50</b>	<b>LHR</b>	<b>471.96</b>
<b>Misc. Activity Total</b>														
						12/15/2021	20.00	1,302.05	36.84	364.55	0.00	40.00	LHR	1,703.44
							<b>20.00</b>	<b>1,302.05</b>	<b>36.84</b>	<b>364.55</b>	<b>0.00</b>	<b>40.00</b>	<b>LHR</b>	<b>1,703.44</b>
<b>Misc. Concrete Total</b>														
						12/06/2021	1.00	83.04	0.00	10.12	0.00	1.00	LHR	93.16
						12/14/2021	1.00	76.26	0.00	10.12	0.00	1.00	LHR	86.38
						12/16/2021	1.00	76.26	0.00	10.12	0.00	1.00	LHR	86.38
						01/10/2022	1.00	76.26	0.00	10.12	0.00	1.00	LHR	86.38
							<b>1.00</b>	<b>76.26</b>	<b>0.00</b>	<b>10.12</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>86.38</b>



# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

## PW-ROTWESTM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
<b>Project Management Total</b>														
Total WO Number: 1703046							10.25	1,224.26	0.00	33.83	0.00	10.25	LHR	1,258.09
<b>1733598 Menzi - Behind 208 Tournament ROAD-15934</b>														
RD - ROWWESTM TOURNAME														
RD-ROTWESTM ENT RD-ROTWESTM														
RD-ROTWE STM														
10-9852D Supervision														
Total WO Number: 1733598							1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
<b>Supervision Total</b>														
10-3006D Menzi Muck							2.00	170.30	0.00	5.66	0.00	2.00	SF	175.96
<b>Menzi Muck Total</b>														
Total WO Number: 1733598							3.00	272.82	0.00	8.96	0.00	3.00	SF	281.78
<b>1775132 PS# 10560528 Sm Pipe Repair- ROAD-11646</b>														
17 Par View Rd - ROTWESTM ROADWAY-PAR VIEW														
RD-ROTWESTM RD-ROTWE STM														
10-9020R ROW Cir & Haul														
Total WO Number: 1775132							7.50	494.10	0.00	90.08	0.00	7.50	LD	584.18
<b>ROW Cir &amp; Haul Total</b>														
Total WO Number: 1775132							25.00	1,791.53	0.00	286.08	0.00	25.00	LD	2,077.60
<b>RD-ROTWESTM STM</b>														
Total WO Number: 1775132							25.00	1,791.53	0.00	286.08	0.00	25.00	LD	2,077.60

# Monthly MSBU Activity Report

START DATE: 12/1/2021

END DATE: 2/28/2022

PW-ROTWESTM Rotonda West StDr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
1775503	465 Boundary Blvd - ROTWESTM	Drainage Maintenance - 456,461, ROAD-11218	ROADWAY-BOUNDAR	Y BLVD-ROTWESTM	BOUNDARY BLVD-ROTWESTM	12/15/2021	2.00	137.54	0.00	41.99	0.00	0.00	CULV	179.53
						VAC Cui Clean Total	2.00	137.54	0.00	41.99	0.00	0.00	CULV	179.53
						Total WO Number: 1775503	2.00	137.54	0.00	41.99	0.00	0.00	CULV	179.53
						10-3003D VAC Cui Clean	2.00	137.54	0.00	41.99	0.00	0.00	CULV	179.53
						10-9030D Inspection - Field	2.50	200.55	0.00	8.25	0.00	0.00	LHR	208.80
						Inspection - Field Total	2.50	200.55	0.00	8.25	0.00	0.00	LHR	208.80
						Total WO Number: 1775503	2.00	137.54	0.00	41.99	0.00	0.00	CULV	179.53
						10-3003D VAC Cui Clean	2.00	137.54	0.00	41.99	0.00	0.00	CULV	179.53
						10-9030D Inspection - Field	2.50	200.55	0.00	8.25	0.00	0.00	LHR	208.80
						Inspection - Field Total	2.50	200.55	0.00	8.25	0.00	0.00	LHR	208.80
1775652	Par View Rd - ROTWESTM	ROAD-11646	ROADWAY-PAR VIEW	PAR VIEW	01/14/2022	2.50	200.55	0.00	8.25	0.00	0.00	LHR	208.80	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	12/06/2021	2.00	160.44	0.00	6.60	0.00	0.00	LHR	167.04	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	01/13/2022	14.00	962.78	0.00	293.93	0.00	0.00	CULV	1,256.71	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	01/18/2022	10.00	774.55	0.00	209.95	0.00	0.00	CULV	984.50	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	01/19/2022	20.00	1,549.10	0.00	419.90	0.00	0.00	CULV	1,969.00	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	01/20/2022	18.00	1,394.19	0.00	377.91	0.00	0.00	CULV	1,772.10	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	01/21/2022	18.00	1,237.86	0.00	377.91	0.00	0.00	CULV	1,615.77	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	01/25/2022	34.00	2,485.83	0.00	713.83	0.00	0.00	CULV	3,199.66	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	01/26/2022	20.00	1,549.10	0.00	419.90	0.00	0.00	CULV	1,969.00	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	01/27/2022	12.00	929.46	0.00	251.94	0.00	0.00	CULV	1,181.40	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	01/28/2022	10.00	774.55	0.00	209.95	0.00	0.00	CULV	984.50	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	02/01/2022	18.00	1,394.19	0.00	377.91	0.00	0.00	CULV	1,772.10	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	02/07/2022	6.00	505.20	0.00	125.97	0.00	0.00	CULV	631.17	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	02/08/2022	10.00	774.55	0.00	209.95	0.00	0.00	CULV	984.50	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	02/09/2022	18.00	1,394.19	0.00	377.91	0.00	0.00	CULV	1,772.10	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	02/10/2022	18.00	1,289.97	0.00	377.91	0.00	0.00	CULV	1,667.88	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	02/15/2022	22.00	1,599.79	0.00	461.89	0.00	0.00	CULV	2,061.68	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	02/22/2022	6.50	553.48	0.00	272.94	0.00	0.00	CULV	826.41	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	02/23/2022	12.00	825.24	0.00	251.94	0.00	0.00	CULV	1,077.18	
1777723	PS10486866 Inspect Drainage - 135 Long Meadow Ln - ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM	02/24/2022	6.50	455.20	0.00	146.97	0.00	0.00	CULV	602.16	
<b>VAC Cui Clean Total</b>							<b>293.00</b>	<b>21,824.62</b>	<b>0.00</b>	<b>6,298.50</b>	<b>0.00</b>	<b>258.00</b>	<b>CULV</b>	<b>28,123.12</b>
10-9852D Supervision							1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82

# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

## PW-ROTWESTM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
					<b>Supervision Total</b>		1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
					<b>VAC Cui Clean Total</b>		6.50	340.54	0.00	0.00	0.00	0.00	CULV	340.54
					<b>Total WO Number: 1778028</b>		300.50	22,267.67	0.00	6,301.80	0.00	259.00	CULV	28,569.47
1779318		Vac-Con- 88, 92, 94, 100, 102 Marker Rd. & Rd X Pipe - ROTWESTM	ROAD-11659	ROADWAY-MARKER RD-ROTWESTM STM	MARKER RD-ROTWE STM	01/20/2022	9.00	618.93	0.00	188.96	0.00	7.00	CULV	807.89
					<b>VAC Cui Clean Total</b>		9.00	618.93	0.00	188.96	0.00	7.00	CULV	807.89
					<b>Inspection - Field</b>	01/12/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
					<b>Inspection - Field Total</b>		1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
					<b>Total WO Number: 1779318</b>		10.50	739.26	0.00	193.91	0.00	8.50	LHR	933.17
1779321		PS10569976 Std Cuts w/ Machine - 104 & 106 Bunker Rd - ROTWESTM	ROAD-10249	ROADWAY-BUNKER RD-ROTWESTM STM	BUNKER RD-ROTWE STM	12/14/2021	2.00	137.54	0.00	41.99	0.00	2.00	CULV	179.53
					<b>VAC Cui Clean Total</b>		2.00	137.54	0.00	41.99	0.00	2.00	CULV	179.53
					<b>Total WO Number: 1779321</b>		2.00	137.54	0.00	41.99	0.00	2.00	CULV	179.53
1780092		Drainage Inspection - 17 & 19 Par View Pl - ROTWESTM	ROAD-11647	ROADWAY-PAR VIEW PL-ROTWESTM	PAR VIEW PL-ROTWE TM	01/19/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
					<b>Inspection - Field</b>		1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
					<b>Inspection - Field Total</b>		1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
					<b>Total WO Number: 1780092</b>		1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
1780154		Sinkhole near Manhole - 43 Robonda Cir - ROTWESTM	ROAD-10389	ROADWAY-ROTONDA CIR-ROTWESTM STM	ROTONDA CIR-ROTWE STM	12/03/2021	3.00	177.41	10.54	24.75	0.00	0.17	TN	212.70
					<b>A/C Maint. Potholes Total</b>		3.00	177.41	10.54	24.75	0.00	0.17	TN	212.70
					<b>Total WO Number: 1780154</b>		3.00	177.41	10.54	24.75	0.00	0.17	TN	212.70
1780371		PS10620380 Inspect Drainage - 151 Mark Twain Ln - ROTWESTM	ROAD-10250	ROADWAY-MARK TWIN LN-ROTWESTM LN-ROTWE TM	MARK TWIN LN-ROTWE TM	12/06/2021	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
					<b>Inspection - Field</b>		1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
					<b>Inspection - Field Total</b>		1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
					<b>Total WO Number: 1780371</b>		1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
1782221		Vac Con & Inspect Driveway & Outfall pipe - 30 Bunker Ter - ROTWESTM	ROAD-10215	ROADWAY-BUNKER TER-ROTWESTM STM	BUNKER TER-ROTWE STM	01/10/2022	2.00	188.42	0.00	6.60	0.00	2.00	LHR	195.02
					<b>Data Management</b>		2.00	188.42	0.00	6.60	0.00	2.00	LHR	195.02

# Monthly MSBU Activity Report

START DATE: 12/1/2021

END DATE: 2/28/2022

## PW-ROTWESTM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost	
Data Management Total															
95-9533D Staking							1.00	98.22	0.00	1.42	0.00	1.00	LHR	99.64	
Staking Total							1.00	98.22	0.00	1.42	0.00	1.00	LHR	99.64	
95-9532D Survey							1.00	98.22	0.00	2.83	0.00	1.00	LHR	101.05	
Survey Total							1.00	98.22	0.00	2.83	0.00	1.00	LHR	101.05	
Total WO Number: 1782221							7.50	714.60	0.00	14.15	0.00	7.50	LHR	728.74	
1783001 L&G - 207 & 209 Boundary ROAD-11218 ROADWAY-BOUNDAR BOUNDARY															
Blvd - ROTWESTM Y BLVD-ROTWESTM BLVD-ROTW ESTM															
10-9030D Inspection - Field							02/23/2022	2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
Inspection - Field Total							2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80	
Total WO Number: 1783001							2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80	
1784635 PW-MSBU-W Rotonda West PW-ROTWESTM Rotonda West S/D/R															
Bridge Rehab C410517 Mtc															
93-9357R Project Management															
12/01/2021							2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
12/03/2021							2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
12/07/2021							1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
12/08/2021							2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
12/09/2021							1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
12/10/2021							1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
12/14/2021							1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
12/15/2021							1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
12/28/2021							9.00	1,005.78	0.00	0.00	0.00	9.00	LHR	1,005.78	
12/29/2021							2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
12/30/2021							4.00	452.72	0.00	0.00	0.00	4.00	LHR	452.72	
01/05/2022							2.00	219.94	0.00	0.00	0.00	2.00	LHR	219.94	
01/06/2022							5.00	559.48	0.00	0.00	0.00	5.00	LHR	559.48	
01/07/2022							1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
01/11/2022							1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
01/12/2022							2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
01/13/2022							1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
01/19/2022							1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
01/21/2022							2.00	219.94	0.00	0.00	0.00	2.00	LHR	219.94	
01/25/2022							1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
01/26/2022							2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
01/27/2022							1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
01/28/2022							2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52	
02/01/2022							1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76	
02/02/2022							3.00	333.12	0.00	0.00	0.00	3.00	LHR	333.12	
02/03/2022							4.00	439.88	0.00	0.00	0.00	4.00	LHR	439.88	
02/04/2022							5.00	546.64	0.00	0.00	0.00	5.00	LHR	546.64	

# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-ROTWESTM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
<b>Project Management Total</b>														
93-9351R Meetings														
12/21/2021							2.00	226.36	0.00	0.00	0.00	2.00	LHR	226.36
12/22/2021							2.00	226.36	0.00	0.00	0.00	2.00	LHR	226.36
02/15/2022							4.00	427.04	0.00	0.00	0.00	4.00	LHR	427.04
<b>Meetings Total</b>							<b>8.00</b>	<b>879.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>LHR</b>	<b>879.76</b>
<b>Total WO Number: 1784635</b>							<b>89.00</b>	<b>9,732.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.00</b>	<b>LHR</b>	<b>9,732.76</b>
<b>1784806 Vac Con - 1071 Rotonda Cir - ROAD-12178 ROTWESTM</b>														
ROADWAY-ROTONDA CIR-ROTWESTM														
STM														
01/19/2022							1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
<b>Inspection - Field Total</b>							<b>1.50</b>	<b>120.33</b>	<b>0.00</b>	<b>4.95</b>	<b>0.00</b>	<b>1.50</b>	<b>LHR</b>	<b>125.28</b>
01/21/2022							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
<b>Supervision Total</b>							<b>2.00</b>	<b>205.04</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>211.64</b>
01/21/2022							2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
<b>VAC Cui Clean Total</b>							<b>2.00</b>	<b>137.54</b>	<b>0.00</b>	<b>41.99</b>	<b>0.00</b>	<b>1.00</b>	<b>CULV</b>	<b>179.53</b>
01/21/2022							2.00	170.30	0.00	5.66	0.00	0.00	SF	175.96
<b>Drainage Maint. Total</b>							<b>2.00</b>	<b>170.30</b>	<b>0.00</b>	<b>5.66</b>	<b>0.00</b>	<b>0.00</b>	<b>SF</b>	<b>175.96</b>
01/24/2022							2.00	188.42	0.00	6.60	0.00	2.00	LHR	195.02
<b>Data Management Total</b>							<b>2.00</b>	<b>188.42</b>	<b>0.00</b>	<b>6.60</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>195.02</b>
<b>Total WO Number: 1784806</b>							<b>9.50</b>	<b>821.63</b>	<b>0.00</b>	<b>65.80</b>	<b>0.00</b>	<b>6.50</b>	<b>LHR</b>	<b>887.43</b>
<b>1785483 Trim Trees - 27 Medalist Way - ROAD-11638 ROTWESTM</b>														
ROADWAY-MEDALIST WAY-ROTWESTM														
ESTM														
12/29/2021							9.00	540.21	0.00	155.85	0.00	1.00	ICD	696.06
<b>Brush Cut-Response Total</b>							<b>9.00</b>	<b>540.21</b>	<b>0.00</b>	<b>155.85</b>	<b>0.00</b>	<b>1.00</b>	<b>ICD</b>	<b>696.06</b>
12/29/2021							1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
<b>Supervision Total</b>							<b>1.00</b>	<b>102.52</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>105.82</b>
<b>Total WO Number: 1785483</b>							<b>10.00</b>	<b>642.73</b>	<b>0.00</b>	<b>159.15</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>801.88</b>
<b>1786000 L&amp;G - 174 Marker Rd SEE COMMENTS - ROTWESTM</b>														
ROAD-11659 ROADWAY-MARKER RD-ROTWESTM														
MARKER RD-ROTWE STM														
02/23/2022							2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
<b>Inspection - Field</b>							<b>2.50</b>	<b>200.55</b>	<b>0.00</b>	<b>8.25</b>	<b>0.00</b>	<b>2.50</b>	<b>LHR</b>	<b>208.80</b>

# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
<b>PW-ROTWESTM</b>														
1786492	FY22	ROTWESTM Sign Maint	M	ROTWESTM-TS	TSM	6001 Location 81 Year-Round								
Total WO Number: 1786000							2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
Inspection - Field Total							2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
Total WO Number: 1786000							2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
1788216	FY22	ROTWESTM Sign Prep	M	ROTWESTM-TS	TSM	6002 Year-Round								
Total WO Number: 1787638							3.00	195.93	76.20	22.17	0.00	17.00	SGN	294.30
Sign Maintenance Total							3.00	195.93	76.20	22.17	0.00	17.00	SGN	294.30
Total WO Number: 1787638							3.00	195.93	76.20	22.17	0.00	17.00	SGN	294.30
1789739	FY22	ROTWESTM 6010, Location 87 Sign Insp.	M	ROTWESTM-TS	TSM	60-6001R Sign Maintenance								
Total WO Number: 1788216							1.00	65.31	0.00	7.39	0.00	66.00	SGN	72.70
Sign Inspection Total							1.00	65.31	0.00	7.39	0.00	66.00	SGN	72.70
Total WO Number: 1788216							1.00	65.31	0.00	7.39	0.00	66.00	SGN	72.70
1789740	FY22	ROTWESTM 6001, Location 87 Sign Maint.	M	ROTWESTM-TS	TSM	60-6001R Sign Maintenance								
Total WO Number: 1789739							2.00	287.68	0.00	5.66	0.00	2.00	LHR	293.34
Supervision Total							2.00	287.68	0.00	5.66	0.00	2.00	LHR	293.34
Total WO Number: 1789739							2.00	287.68	0.00	5.66	0.00	2.00	LHR	293.34
1789742	FY22	ROTWESTM 6010, Location 86 Sign Insp.	M	ROTWESTM-TS	TSM	60-6010R Sign Inspection								
Total WO Number: 1789740							1.50	97.97	0.00	11.09	0.00	146.00	SGN	109.05
Sign Inspection Total							1.50	97.97	0.00	11.09	0.00	146.00	SGN	109.05
Total WO Number: 1789740							1.50	97.97	0.00	11.09	0.00	146.00	SGN	109.05



# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

## PW-ROTWESTM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost								
1789743	FY22 ROTWESTM 6001, Location 86 Sign Maint. Year-Round	ROTWESTM-TS	TSM	Total WO Number: 1789742																		
				60-6001R Sign Maintenance	12/13/2021	0.50	32.66	20.68	3.70	0.00	2.00	SGN	57.03									
				<b>Sign Maintenance Total</b>		<b>0.50</b>	<b>32.66</b>	<b>20.68</b>	<b>3.70</b>	<b>0.00</b>	<b>2.00</b>	<b>SGN</b>	<b>57.03</b>									
				97-9752 Supervision	01/27/2022	1.00	143.84	0.00	2.83	0.00	1.00	LHR	146.67									
				<b>Supervision Total</b>		<b>1.00</b>	<b>143.84</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>146.67</b>									
				<b>Total WO Number: 1789743</b>		<b>1.50</b>	<b>176.50</b>	<b>20.68</b>	<b>6.53</b>	<b>0.00</b>	<b>3.00</b>	<b>LHR</b>	<b>203.70</b>									
				1789744	FY22 ROTWESTM 6010, Location 85 Sign Insp. Year-Round	ROTWESTM-TS	TSM	Total WO Number: 1789745														
								60-6010R Sign Inspection	12/13/2021	1.00	65.31	0.00	7.39	0.00	103.00	SGN	72.70					
								<b>Sign Inspection Total</b>		<b>1.00</b>	<b>65.31</b>	<b>0.00</b>	<b>7.39</b>	<b>0.00</b>	<b>103.00</b>	<b>SGN</b>	<b>72.70</b>					
								<b>Total WO Number: 1789744</b>		<b>1.00</b>	<b>65.31</b>	<b>0.00</b>	<b>7.39</b>	<b>0.00</b>	<b>103.00</b>	<b>SGN</b>	<b>72.70</b>					
1789745	FY22 ROTWESTM 6001, Location 85 Sign Maint. Year-Round	ROTWESTM-TS	TSM					Total WO Number: 1789745														
								60-6001R Sign Maintenance	12/13/2021	0.50	32.66	0.00	3.70	0.00	1.00	SGN	36.35					
								<b>Sign Maintenance Total</b>		<b>0.50</b>	<b>32.66</b>	<b>0.00</b>	<b>3.70</b>	<b>0.00</b>	<b>1.00</b>	<b>SGN</b>	<b>36.35</b>					
								<b>Total WO Number: 1789745</b>		<b>0.50</b>	<b>32.66</b>	<b>0.00</b>	<b>3.70</b>	<b>0.00</b>	<b>1.00</b>	<b>SGN</b>	<b>36.35</b>					
								1789747	FY22 ROTWESTM 6010, Location 84 Sign Insp. Year-Round	ROTWESTM-TS	TSM	Total WO Number: 1789747										
												60-6010R Sign Inspection	12/13/2021	0.50	32.66	0.00	3.70	0.00	47.00	SGN	36.35	
				<b>Sign Inspection Total</b>		<b>0.50</b>	<b>32.66</b>					<b>0.00</b>	<b>3.70</b>	<b>0.00</b>	<b>47.00</b>	<b>SGN</b>	<b>36.35</b>					
				97-9752 Supervision	12/14/2021	1.50	97.97					0.00	11.09	0.00	119.00	SGN	109.05					
				<b>Supervision Total</b>		<b>1.50</b>	<b>97.97</b>					<b>0.00</b>	<b>11.09</b>	<b>0.00</b>	<b>119.00</b>	<b>SGN</b>	<b>109.05</b>					
				<b>Total WO Number: 1789747</b>		<b>2.00</b>	<b>287.68</b>					<b>0.00</b>	<b>5.66</b>	<b>0.00</b>	<b>2.00</b>	<b>LHR</b>	<b>293.34</b>					
60-6010R Sign Inspection	12/14/2021	1.00	65.31	0.00	7.39	0.00	72.00					SGN	72.70									
<b>Sign Inspection Total</b>		<b>1.00</b>	<b>65.31</b>	<b>0.00</b>	<b>7.39</b>	<b>0.00</b>	<b>72.00</b>					<b>SGN</b>	<b>72.70</b>									
97-9752 Supervision	02/14/2022	1.50	215.76	0.00	4.25	0.00	1.50					LHR	220.01									
<b>Supervision Total</b>		<b>1.50</b>	<b>215.76</b>	<b>0.00</b>	<b>4.25</b>	<b>0.00</b>	<b>1.50</b>					<b>LHR</b>	<b>220.01</b>									
<b>Total WO Number: 1789747</b>		<b>3.50</b>	<b>503.44</b>	<b>0.00</b>	<b>9.91</b>	<b>0.00</b>	<b>3.50</b>	<b>LHR</b>	<b>513.35</b>													
1789749	FY22 ROTWESTM 6010, Location 83 Sign Insp. Year-Round	ROTWESTM-TS	TSM	Total WO Number: 1789749																		
				60-6010R Sign Inspection	12/14/2021	1.00	65.31	0.00	7.39	0.00	76.00	SGN	72.70									
				<b>Sign Inspection Total</b>		<b>1.00</b>	<b>65.31</b>	<b>0.00</b>	<b>7.39</b>	<b>0.00</b>	<b>76.00</b>	<b>SGN</b>	<b>72.70</b>									
				<b>Total WO Number: 1789749</b>		<b>2.00</b>	<b>130.62</b>	<b>0.00</b>	<b>14.78</b>	<b>0.00</b>	<b>122.00</b>	<b>SGN</b>	<b>145.40</b>									
				1789752	FY22 ROTWESTM 6010, Location 82 Sign Insp. Year-Round	ROTWESTM-TS	TSM	Total WO Number: 1789749														
								60-6010R Sign Inspection	12/15/2021	2.00	130.62	0.00	14.78	0.00	141.00	SGN	145.40					
								<b>Sign Inspection Total</b>		<b>2.00</b>	<b>130.62</b>	<b>0.00</b>	<b>14.78</b>	<b>0.00</b>	<b>141.00</b>	<b>SGN</b>	<b>145.40</b>					
								<b>Total WO Number: 1789749</b>		<b>2.00</b>	<b>130.62</b>	<b>0.00</b>	<b>14.78</b>	<b>0.00</b>	<b>141.00</b>	<b>SGN</b>	<b>145.40</b>					

# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

## PW-ROTWESTM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost									
1789753	FY22 ROTWESTM Sign Maint	6001 Location 82 Year-Round	M	ROTWESTM-TS	TSM	12/15/2021	1.00	65.31	0.00	7.39	0.00	72.00	SGN	172.30									
							3.00	195.93	0.00	22.17	0.00	213.00	SGN	218.10									
							Sign Inspection Total							3.00	195.93	0.00	22.17	0.00	213.00	SGN	218.10		
							Total WO Number: 1789752																
							60-6001R	Sign Maintenance	01/11/2022	1.00	65.31	0.00	7.39	0.00	6.00	SGN	72.70						
										1.00	65.31	0.00	7.39	0.00	2.00	SGN	72.70						
										3.00	195.93	99.60	22.17	0.00	17.00	SGN	317.70						
										3.00	195.93	99.60	22.17	0.00	17.00	SGN	317.70						
							Sign Maintenance Total							3.00	195.93	99.60	22.17	0.00	17.00	SGN	317.70		
							Total WO Number: 1789753																
1789754	FY22 ROTWESTM 6010, Location 81 Sign Insp. Year-Round	M	ROTWESTM-TS	TSM	01/11/2022	2.50	163.28	0.00	18.48	0.00	329.00	SGN	181.75										
						2.50	163.28	0.00	18.48	0.00	329.00	SGN	181.75										
						Sign Inspection Total							2.50	163.28	0.00	18.48	0.00	329.00	SGN	181.75			
						Total WO Number: 1789754																	
						ROADWAY-BOUNDAR	BOUNDARY	02/23/2022	2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80							
									2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80							
									Inspection - Field Total							2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
									Total WO Number: 1790333														
						10-9030D	Inspection - Field	12/03/2021	12.00	720.28	0.00	207.80	0.00	1.00	ICD	928.08							
									12.00	720.28	0.00	207.80	0.00	1.00	ICD	928.08							
Brush Cut-Response Total									12.00	720.28	0.00	207.80	0.00	1.00	ICD	928.08							
Total WO Number: 1792231																							
10-9862R	Supervision	12/03/2021	4.00	410.08	0.00	13.20	0.00	4.00	LHR	423.28													
			4.00	410.08	0.00	13.20	0.00	4.00	LHR	423.28													
			Supervision Total							4.00	410.08	0.00	13.20	0.00	4.00	LHR	423.28						
			Total WO Number: 1792231																				
10-9030R	Inspection - Field	12/02/2021	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52													
			1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52													
			Inspection - Field Total							1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52						
			Total WO Number: 1794225																				
ROADWAY-BOUNDAR	BOUNDARY	02/04/2022	3.00	177.41	13.76	30.14	0.00	0.00	0.00	TN	221.30												
			3.00	177.41	13.76	30.14	0.00	0.00	0.00	TN	221.30												
			A/C Maint. Potholes Total							3.00	177.41	13.76	30.14	0.00	0.00	TN	221.30						
			Total WO Number: 1794225																				
1794225	PS# 11200068 Check Sinking In Road- 539 Boundary Blvd- ROTWESTM	ROAD-11218	ROADWAY-BOUNDAR	BOUNDARY	12/02/2021	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52										
						1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52										
						Inspection - Field Total							1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52			
						Total WO Number: 1794225																	
						ROADWAY-ROTONDA	ROTONDA	02/04/2022	3.00	177.41	13.76	30.14	0.00	0.00	0.00	TN	221.30						
									3.00	177.41	13.76	30.14	0.00	0.00	0.00	TN	221.30						
									A/C Maint. Potholes Total							3.00	177.41	13.76	30.14	0.00	0.00	TN	221.30
									Total WO Number: 1794225														
						CIR-ROTWESTM	CIR-ROTWESTM	02/04/2022	3.00	177.41	13.76	30.14	0.00	0.00	0.00	TN	221.30						
									3.00	177.41	13.76	30.14	0.00	0.00	0.00	TN	221.30						
A/C Maint. Potholes Total									3.00	177.41	13.76	30.14	0.00	0.00	TN	221.30							
Total WO Number: 1794225																							
1794307	Shoulder Repair - 928 Rotonda Ctr - ROTWESTM	ROAD-10389	ROADWAY-ROTONDA	ROTONDA	02/04/2022	3.00	177.41	13.76	30.14	0.00	0.00	0.00	TN	221.30									
						3.00	177.41	13.76	30.14	0.00	0.00	0.00	TN	221.30									
						A/C Maint. Potholes Total							3.00	177.41	13.76	30.14	0.00	0.00	TN	221.30			
						Total WO Number: 1794225																	
						CIR-ROTWESTM	CIR-ROTWESTM	02/04/2022	3.00	177.41	13.76	30.14	0.00	0.00	0.00	TN	221.30						
									3.00	177.41	13.76	30.14	0.00	0.00	0.00	TN	221.30						
									A/C Maint. Potholes Total							3.00	177.41	13.76	30.14	0.00	0.00	TN	221.30
									Total WO Number: 1794225														

# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-ROTWESTM Rotonda West S/D- Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost		
<b>1794517 NPDES Mattress &amp; Box Spring - Homestead Rd - ROTWESTM</b> ROAD-1495 ROADWAY-HOMESTEAD RD-ROTWESTM HOMESTEAD RD-ROTWESTM Total WO Number: 1794307							3.00	177.41	13.76	30.14	0.00	0.00	0.00	0.00	TN	221.30
<b>1794923 PS# 11218281 Pothole - Near 988 Rotonda Cir - ROTWESTM</b> ROAD-10389 ROADWAY-ROTONDA CIR-ROTWESTM ROTONDA CIR-ROTWESTM 10-1001R A/C Maint. Potholes A/C Maint. Potholes Total Total WO Number: 1794923							5.00	295.68	15.81	16.33	0.00	0.00	0.26	TN	327.81	
<b>1796138 Brush Cut - Fire Hydrant Across from 226 Annapolis Ln - ROTWESTM</b> ROAD-10213 ROADWAY-ANNAPOLIS LN-ROTWESTM ANNAPOLIS LN-ROTWESTM 10-5000R Brush Cut-Response Brush Cut-Response Total 10-9030R Inspection - Field Inspection - Field Total Total WO Number: 1796138							3.00	177.41	0.00	77.79	0.00	0.00	1.00	ICD	256.20	
<b>1796582 FY22 ROTWESTM Sign Maint 6001 Location 83 Year-Round M</b> ROTWESTM-TS TSM 60-6001R Sign Maintenance Sign Maintenance Total Total WO Number: 1796582							1.00	65.31	49.80	7.39	0.00	0.00	5.00	SGN	122.50	
<b>1797286 Sod watering - Routine - ROTWESTM</b> ROAD-11630 ROADWAY-MEDALIST LN-ROTWESTM MEDALIST LN-ROTWESTM 10-5005D Sod Watering Sod Watering Total 10-9882D Supervision Supervision Total Total WO Number: 1797286							1.00	65.88	0.00	10.12	0.00	0.00	1.00	LHR	76.00	
							1.50	153.78	0.00	4.95	0.00	0.00	1.50	LHR	158.73	
							1.50	153.78	0.00	4.95	0.00	0.00	1.50	LHR	158.73	
							2.50	219.66	0.00	15.07	0.00	0.00	2.50	LHR	234.73	

# Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-ROTWESTM Rotonda West S/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost													
1800569	Vac Con & Inspect - 21 Long Meadow Pl - ROTWESTM	ROADWAY-LONG MEADOW/ PL-ROTWESTM	ROAD-12181	ROADWAY-LONG MEADOW/ PL-ROTWESTM	LONG MEADOW/ PL-ROTWESTM	01/20/2022	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53													
						10-3003D VAC Cui Clean	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53													
						VAC Cui Clean Total	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53													
						Total WO Number: 1800569	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53													
						1800770	Pothole- Near 96 Boundary Blvd - ROTWESTM	ROADWAY-BOUNDARY BLVD-ROTWESTM	ROAD-11218	ROADWAY-BOUNDARY BLVD-ROTWESTM	BOUNDARY BLVD-ROTWESTM	01/21/2022	6.00	354.81	30.38	29.91	0.00	0.49	TN	415.10							
												A/C Maint. Potholes Total	6.00	354.81	30.38	29.91	0.00	0.49	TN	415.10							
												Total WO Number: 1800770	6.00	354.81	30.38	29.91	0.00	0.49	TN	415.10							
												1801003	CB Repair - 149 Long Meadow Rd - ROTWESTM	ROADWAY-LONG MEADOW/ RD-ROTWESTM	ROAD-11656	ROADWAY-LONG MEADOW/ RD-ROTWESTM	LONG MEADOW/ RD-ROTWESTM	10-2011D Catch Basin Repair	01/21/2022	2.00	170.30	0.00	5.66	0.00	4.00	LHR	175.96
																		02/18/2022	20.00	1,510.30	70.58	410.50	0.00	40.00	LHR	1,991.38	
																		02/22/2022	15.00	972.65	0.00	133.55	0.00	15.00	LHR	1,108.20	
Catch Basin Repair Total	37.00	2,653.25	70.58	549.71	0.00	59.00	LHR	3,273.54																			
1802244	PS# 11453940 Pothole - 161 Rotonda Cir - ROTWESTM	ROADWAY-ROTONDA CIR-ROTWESTM	ROAD-10389	ROADWAY-ROTONDA CIR-ROTWESTM	ROTONDA CIR-ROTWESTM	10-9852D Supervision	02/18/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64												
						02/22/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64													
						Supervision Total	4.00	410.08	0.00	13.20	0.00	4.00	LHR	423.28													
						10-8003R Fuel Truck	02/22/2022	1.50	114.39	0.00	4.25	0.00	1.50	LHR	118.64												
1803098	Potholes/Damage - 434 to 447 Boundary Blvd - ROTWESTM	ROADWAY-BOUNDARY BLVD-ROTWESTM	ROAD-11218	ROADWAY-BOUNDARY BLVD-ROTWESTM	BOUNDARY BLVD-ROTWESTM	10-3003D VAC Cui Clean	02/18/2022	4.50	461.34	0.00	188.96	0.00	1.00	CULV	650.30												
						VAC Cui Clean Total	4.50	461.34	0.00	188.96	0.00	1.00	CULV	650.30													
						Total WO Number: 1801003	47.00	3,639.06	70.58	756.11	0.00	65.50	CULV	4,465.75													
						1802244	PS# 11453940 Pothole - 161 Rotonda Cir - ROTWESTM	ROADWAY-ROTONDA CIR-ROTWESTM	ROAD-10389	ROADWAY-ROTONDA CIR-ROTWESTM	ROTONDA CIR-ROTWESTM	10-1001R A/C Maint. Potholes	02/04/2022	3.00	177.41	13.76	30.14	0.00	0.22	TN	221.30						
A/C Maint. Potholes Total	3.00	177.41	13.76	30.14	0.00							0.22	TN	221.30													
Total WO Number: 1802244	3.00	177.41	13.76	30.14	0.00							0.22	TN	221.30													
1803098	Potholes/Damage - 434 to 447 Boundary Blvd - ROTWESTM	ROADWAY-BOUNDARY BLVD-ROTWESTM	ROAD-11218	ROADWAY-BOUNDARY BLVD-ROTWESTM	BOUNDARY BLVD-ROTWESTM							10-1001R A/C Maint. Potholes	02/04/2022	4.00	236.54	0.00	40.18	0.00	0.22	TN	276.72						
						02/05/2022	0.00	0.00	13.76	0.00	0.00	0.00	TN	13.76													
						A/C Maint. Potholes Total	4.00	236.54	13.76	40.18	0.00	0.22	TN	290.48													
						Total WO Number: 1803098	4.00	236.54	13.76	40.18	0.00	0.22	TN	290.48													



Monthly MSBU Activity Report

START DATE: 12/1/2021 END DATE: 2/28/2022

PW-ROTWESTM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost
Cust Assist/Comp Total							2.00	131.76	0.00	5.66	0.00	2.00	LHR	137.42
Total WO Number: 1805113							2.00	131.76	0.00	5.66	0.00	2.00	LHR	137.42
Total MSBU: PW-ROTWESTM							1,590.32	116,293.07	8,043.24	18,372.31	7,357.56	2,132.86	LHR	150,066.17

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-ROTWESTM Rotonda West St/Dr Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1220417 PW-ROTWESTM Rotonda PW-ROTWESTM Rotonda West St/Dr West S&D MSDR Annual Work Mtc														
					10-9886 MSDR									
						03/01/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						03/02/2022	1.50	137.09	0.00	0.00	0.00	1.50	LHR	137.09
						03/03/2022	4.50	411.26	0.00	0.00	0.00	4.50	LHR	411.26
						03/04/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						03/08/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						03/10/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						03/11/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						03/15/2022	1.50	137.09	0.00	0.00	0.00	1.50	LHR	137.09
						03/16/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						03/17/2022	1.50	137.09	0.00	0.00	0.00	1.50	LHR	137.09
						03/22/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						03/23/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						03/24/2022	3.25	297.02	0.00	0.00	0.00	3.25	LHR	297.02
						03/25/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						03/29/2022	4.00	365.56	0.00	0.00	0.00	4.00	LHR	365.56
						03/30/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						03/31/2022	5.00	456.95	0.00	0.00	0.00	5.00	LHR	456.95
						04/01/2022	1.50	137.09	0.00	0.00	0.00	1.50	LHR	137.09
						04/05/2022	2.00	182.78	0.00	0.00	0.00	2.00	LHR	182.78
						04/06/2022	0.50	45.70	0.00	0.00	0.00	0.50	LHR	45.70
						04/07/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						04/08/2022	0.75	68.54	0.00	0.00	0.00	0.75	LHR	68.54
						04/12/2022	1.75	159.93	0.00	0.00	0.00	1.75	LHR	159.93
						04/13/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						04/18/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						04/19/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						04/20/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						04/21/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						05/03/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						05/04/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						05/05/2022	1.25	114.24	0.00	0.00	0.00	1.25	LHR	114.24
						05/06/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						05/10/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						05/11/2022	0.25	22.85	0.00	0.00	0.00	0.25	LHR	22.85
						05/17/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						05/18/2022	2.50	228.48	0.00	0.00	0.00	2.50	LHR	228.48
						05/19/2022	5.00	456.95	0.00	0.00	0.00	5.00	LHR	456.95
						05/20/2022	2.00	182.78	0.00	0.00	0.00	2.00	LHR	182.78
						05/24/2022	1.25	114.24	0.00	0.00	0.00	1.25	LHR	114.24
						05/25/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						05/26/2022	1.00	91.39	0.00	0.00	0.00	1.00	LHR	91.39
						05/27/2022	3.00	274.17	0.00	0.00	0.00	3.00	LHR	274.17

Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-ROTWESTM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost	
Total WO Number: 1220417							MSDR Total	59.00	5,392.01	0.00	0.00	0.00	59.00	LHR	5,392.01
16412325	PS 8319169	Drainage - Between 60 & 62 Oakland Hills Ct - ROTWESTM	ROAD-11754	ROADWAY-OAKLAND HILLS PL-ROTWESTM	OAKLAND HILLS PL-ROTWESTM	03/10/2022	10.00	658.80	0.00	101.20	0.00	3.00	LD	760.00	
Total WO Number: 1612225							ROW Clr & Haul Total	10.00	658.80	0.00	101.20	0.00	3.00	LD	760.00
1641232	Clean out end of pipe - 162 & 166 Boundary Blvd. - ROTWESTM	ROAD-11218	ROADWAY-BOUNDARY BLVD-ROTWESTM	BOUNDARY BLVD-ROTWESTM	04/25/2022	16.00	1,019.36	0.00	179.28	0.00	1.00	CULV	1,198.64		
Total WO Number: 1641232							VAC Cul Clean Total	16.00	1,019.36	0.00	179.28	0.00	1.00	CULV	1,198.64
1703025	FY 20 Safety Mowing - Contract 20-001 - ROTWESTM	ROAD-10272	ROADWAY-CADDY RD-ROTWESTM	CADDY RD-ROTWESTM	03/22/2022	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52		
Total WO Number: 1703025							Inspection C/S Mowing Total	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
1703046	Year 1 Specialty Mowing (Rotonda West) Contract # 20-047	ROAD-10389	ROADWAY-ROTONDA CIR-ROTWESTM	ROTONDA CIR-ROTWESTM	03/02/2022	0.25	29.86	0.00	0.83	0.00	0.25	LHR	30.69		
Total WO Number: 1703046							Inspection C/S Mowing Total	2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
Total WO Number: 1703046							Inspection C/S Mowing Total	2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80
Total WO Number: 10-9857R Project Management							Inspection C/S Mowing	1.00	80.22	0.00	3.30	0.00	1.00	LHR	83.52
Total WO Number: 10-9857R Project Management							Inspection C/S Mowing	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
Total WO Number: 10-9857R Project Management							Inspection C/S Mowing	2.50	200.55	0.00	8.25	0.00	2.50	LHR	208.80



Monthly MSBU Activity Report

START DATE: 3/1/2022

END DATE: 5/31/2022

PW-ROTWESTM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
<b>Project Management Total</b>														
Total WO Number: 1703046							9.50	1,134.68	0.00	31.35	0.00	9.50	LHR	1,166.03
1733598	Menzi - Behind 208 Tournament Rd - ROWESTM	ROADWAY-TOURNAM ENT RD-ROTWESTM		TOURNAMEN T		05/11/2022	2.00	152.52	0.00	5.66	0.00	2.00	LHR	158.18
Total WO Number: 1733598							2.00	152.52	0.00	5.66	0.00	2.00	LHR	158.18
<b>Misc. Activity Total</b>														
Total WO Number: 1733598							2.00	152.52	0.00	5.66	0.00	2.00	LHR	158.18
1750319	Backyard swale (see comments) - Btw 48 to 52 Bunker Pl - ROTWESTM	ROAD-10119		BUNKER		03/28/2022	3.50	230.58	0.00	35.42	0.00	1.00	LD	266.00
Total WO Number: 1750319							3.50	230.58	0.00	35.42	0.00	1.00	LD	266.00
<b>ROW Clr &amp; Haul Total</b>														
Total WO Number: 1750319							3.50	2,206.98	0.00	395.72	0.00	10.00	LD	2,602.70
1775132	PS# 10560528 Sm Pipe Repair- 17 Par View Rd - ROTWESTM	ROADWAY-PAR VIEW		PAR VIEW		04/07/2022	10.00	658.80	0.00	120.10	0.00	3.00	LD	778.90
Total WO Number: 1775132							10.00	658.80	0.00	120.10	0.00	3.00	LD	778.90
<b>ROW Clr &amp; Haul Total</b>														
Total WO Number: 1775132							10.00	1,425.15	0.00	209.29	0.00	5.00	LD	1,634.44
Total WO Number: 1775132							29.00	2,083.95	0.00	329.39	0.00	8.00	LD	2,413.34
Total WO Number: 1775132							29.00	2,083.95	0.00	329.39	0.00	8.00	LD	2,413.34

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-ROTWESTM Rotonda West Std/R Mtc

Project	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
	1778028	Vac Con & Inspect all pipes - Rotonda West - ROTWESTM	ROAD-10389	ROADWAY-ROTONDA CIR-ROTWESTM	ROTONDA CIR-ROTWE STM									
					10-3003D VAC Cui Clean	03/01/2022	23.00	1,581.71	0.00	482.89	0.00	31.00	CULV	2,064.60
						03/02/2022	28.00	1,925.56	0.00	587.86	0.00	26.00	CULV	2,513.42
						03/03/2022	19.00	1,306.63	0.00	398.91	0.00	19.00	CULV	1,705.54
						03/04/2022	12.00	825.24	0.00	251.94	0.00	8.00	CULV	1,077.18
						03/08/2022	0.00	0.00	0.00	230.95	0.00	8.00	CULV	230.95
						03/10/2022	8.00	550.16	0.00	167.96	0.00	5.00	CULV	718.12
						03/11/2022	13.00	981.70	0.00	272.94	0.00	15.00	CULV	1,254.63
						03/14/2022	10.00	687.70	0.00	209.95	0.00	7.00	CULV	887.65
						03/15/2022	28.00	1,925.56	0.00	587.86	0.00	22.00	CULV	2,513.42
						03/16/2022	14.00	962.78	0.00	293.93	0.00	14.00	CULV	1,256.71
						03/21/2022	9.00	618.93	0.00	188.96	0.00	4.00	CULV	807.89
						03/23/2022	10.00	687.70	0.00	209.95	0.00	9.00	CULV	897.65
						03/24/2022	16.00	1,100.32	0.00	335.92	0.00	13.00	CULV	1,436.24
						03/28/2022	6.00	412.62	0.00	125.97	0.00	5.00	CULV	538.59
						03/30/2022	6.00	412.62	0.00	125.97	0.00	5.00	CULV	538.59
						03/31/2022	12.00	825.24	0.00	251.94	0.00	10.00	CULV	1,077.18
						04/05/2022	28.00	1,925.56	0.00	587.86	0.00	22.00	CULV	2,513.42
						04/06/2022	23.00	1,581.71	0.00	482.89	0.00	20.00	CULV	2,064.60
						04/08/2022	8.00	550.16	0.00	167.96	0.00	5.00	CULV	718.12
						04/11/2022	20.00	1,375.40	0.00	419.90	0.00	17.00	CULV	1,795.30
						04/12/2022	12.00	825.24	0.00	251.94	0.00	10.00	CULV	1,077.18
						04/13/2022	10.00	687.70	0.00	209.95	0.00	13.00	CULV	897.65
						04/18/2022	6.00	412.62	0.00	125.97	0.00	5.00	CULV	538.59
						04/20/2022	10.00	687.70	0.00	209.95	0.00	8.00	CULV	897.65
						<b>VAC Cui Clean Total</b>	<b>331.00</b>	<b>22,850.56</b>	<b>0.00</b>	<b>7,180.29</b>	<b>0.00</b>	<b>301.00</b>	<b>CULV</b>	<b>30,030.85</b>
						10-9852D Supervision								
						03/11/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						03/15/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						03/16/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						03/21/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						03/24/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
						04/06/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						04/08/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						04/11/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						04/12/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						04/13/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82
						<b>Supervision Total</b>	<b>18.00</b>	<b>1,845.36</b>	<b>0.00</b>	<b>59.40</b>	<b>0.00</b>	<b>18.00</b>	<b>LHR</b>	<b>1,904.76</b>
						10-3003D VAC Cui Clean								
						03/08/2022	11.00	756.47	0.00	0.00	0.00	8.00	CULV	756.47
						03/29/2022	10.00	687.70	0.00	209.95	0.00	8.00	CULV	897.65
						<b>VAC Cui Clean Total</b>	<b>21.00</b>	<b>1,444.17</b>	<b>0.00</b>	<b>209.95</b>	<b>0.00</b>	<b>8.00</b>	<b>CULV</b>	<b>1,654.12</b>
						<b>Total WO Number: 1778028</b>	<b>370.00</b>	<b>26,140.09</b>	<b>0.00</b>	<b>7,449.64</b>	<b>0.00</b>	<b>327.00</b>	<b>CULV</b>	<b>33,589.73</b>

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-ROTWESTM Rotonda West S/Dr Mtc

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost						
1779155	Survey - 56 Pine Valley Ct Bw lots 794&795 - ROTWESTM	ROADWAY-PINE VALLEY CT-ROTWESTM	ROADWAY-PINE VALLEY CT-ROTWESTM	PINE VALLEY CT-ROTWESTM		05/11/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73						
							1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73						
							1.25	175.38	0.00	0.00	0.00	1.25	LHR	175.38						
							1.25	175.38	0.00	0.00	0.00	1.25	LHR	175.38						
							2.75	329.16	0.00	4.95	0.00	2.75	LHR	334.11						
						Total WO Number: 1779155														
						Staking Total														
						Supervision Total														
						95-9533D Staking														
						10-9852D Supervision														
1779316	Outfall pipe replacement - 119 Boundary Blvd - ROTWESTM	ROAD-11218	ROADWAY-BOUNDARY BLVD-ROTWESTM	BOUNDARY BLVD-ROTWESTM		04/25/2022	16.00	1,019.36	0.00	179.28	0.00	1.00	CULV	1,198.64						
							16.00	1,019.36	0.00	179.28	0.00	1.00	CULV	1,198.64						
							16.00	1,019.36	0.00	179.28	0.00	1.00	CULV	1,198.64						
						Total WO Number: 1779316														
						VAC Cui Clean Total														
						10-3003D VAC Cui Clean														
						1782221	Vac Con & Inspect Driveway & Outfall pipe - 30 Bunker Ter - ROTWESTM	ROAD-10215	ROADWAY-BUNKER TER-ROTWESTM	BUNKER TER-ROTWESTM		03/25/2022	2.50	256.30	0.00	8.25	0.00	2.50	LHR	264.55
													2.50	256.30	0.00	8.25	0.00	2.50	LHR	264.55
													2.50	256.30	0.00	8.25	0.00	2.50	LHR	264.55
												Total WO Number: 1782221								
Supervision Total																				
10-9852D Supervision																				
1784214	Vac Con - 706 Rotonda Cir - ROTWESTM	ROAD-10389	ROADWAY-ROTONDA CIR-ROTWESTM	ROTONDA CIR-ROTWESTM								03/17/2022	8.00	532.38	0.00	89.64	0.00	1.00	CULV	622.02
													8.00	532.38	0.00	89.64	0.00	1.00	CULV	622.02
													8.00	532.38	0.00	89.64	0.00	1.00	CULV	622.02
												Total WO Number: 1784214								
						VAC Cui Clean Total														
						10-3003D VAC Cui Clean														
						1784635	PW-MSBU-W Rotonda West Bridge Rehab c410517	PW-ROTWESTM	Rotonda West S/Dr Mtc			03/01/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
													2.00	219.94	0.00	0.00	0.00	2.00	LHR	219.94
													2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
													1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
	1.00	106.76	0.00	0.00	0.00							1.00	LHR	106.76						
	1.00	106.76	0.00	0.00	0.00							1.00	LHR	106.76						
	3.00	326.70	0.00	0.00	0.00							3.00	LHR	326.70						
	2.00	213.52	0.00	0.00	0.00							2.00	LHR	213.52						
	3.00	326.70	0.00	0.00	0.00							3.00	LHR	326.70						
	5.00	559.48	0.00	0.00	0.00							5.00	LHR	559.48						
	6.00	659.82	0.00	0.00	0.00	6.00	LHR	659.82												
	5.00	553.06	0.00	0.00	0.00	5.00	LHR	553.06												
	4.00	439.88	0.00	0.00	0.00	4.00	LHR	439.88												
	3.00	339.54	0.00	0.00	0.00	3.00	LHR	339.54												
93-9357R Project Management																				

Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-ROTWESTM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
						03/29/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
						03/30/2022	7.00	773.00	0.00	0.00	0.00	7.00	LHR	773.00
						03/31/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
						04/01/2022	1.00	113.18	0.00	0.00	0.00	1.00	LHR	113.18
						04/05/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
						04/06/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
						04/07/2022	2.00	219.94	0.00	0.00	0.00	2.00	LHR	219.94
						04/08/2022	5.00	553.06	0.00	0.00	0.00	5.00	LHR	553.06
						04/12/2022	5.00	559.48	0.00	0.00	0.00	5.00	LHR	559.48
						04/13/2022	2.00	219.94	0.00	0.00	0.00	2.00	LHR	219.94
						04/14/2022	4.00	439.88	0.00	0.00	0.00	4.00	LHR	439.88
						04/19/2022	5.00	553.06	0.00	0.00	0.00	5.00	LHR	553.06
						04/20/2022	2.00	226.36	0.00	0.00	0.00	2.00	LHR	226.36
						04/21/2022	6.00	666.24	0.00	0.00	0.00	6.00	LHR	666.24
						04/22/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
						04/26/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
						04/27/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
						04/28/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
						04/29/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
						05/03/2022	4.00	439.88	0.00	0.00	0.00	4.00	LHR	439.88
						05/04/2022	3.00	326.70	0.00	0.00	0.00	3.00	LHR	326.70
						05/05/2022	1.00	113.18	0.00	0.00	0.00	1.00	LHR	113.18
						05/06/2022	3.00	333.12	0.00	0.00	0.00	3.00	LHR	333.12
						05/10/2022	1.00	106.76	0.00	0.00	0.00	1.00	LHR	106.76
						05/11/2022	5.00	546.64	0.00	0.00	0.00	5.00	LHR	546.64
						05/12/2022	7.00	773.00	0.00	0.00	0.00	7.00	LHR	773.00
						05/13/2022	7.00	773.00	0.00	0.00	0.00	7.00	LHR	773.00
						05/16/2022	0.00	0.00	0.00	0.00	0.00	0.00	LHR	0.00
						05/17/2022	4.00	439.88	0.00	0.00	0.00	4.00	LHR	439.88
						05/18/2022	4.00	439.88	0.00	0.00	0.00	4.00	LHR	439.88
						05/19/2022	6.00	653.40	0.00	0.00	0.00	6.00	LHR	653.40
						05/20/2022	2.00	226.36	0.00	0.00	0.00	2.00	LHR	226.36
						05/24/2022	3.00	320.28	0.00	0.00	0.00	3.00	LHR	320.28
						05/25/2022	2.00	213.52	0.00	0.00	0.00	2.00	LHR	213.52
<b>Project Management Total</b>							<b>142.00</b>	<b>15,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.00</b>	<b>LHR</b>	<b>15,590.06</b>
93-9351R Meetings							1.00	113.18	0.00	0.00	0.00	1.00	LHR	113.18
03/23/2022							1.00	113.18	0.00	0.00	0.00	1.00	LHR	113.18
03/31/2022							3.00	339.54	0.00	0.00	0.00	3.00	LHR	339.54
05/17/2022							1.00	113.18	0.00	0.00	0.00	1.00	LHR	113.18
05/19/2022							4.00	452.72	0.00	0.00	0.00	4.00	LHR	452.72
<b>Meetings Total</b>							<b>10.00</b>	<b>1,131.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>LHR</b>	<b>1,131.80</b>
<b>Total WO Number: 1784635</b>							<b>152.00</b>	<b>16,721.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.00</b>	<b>LHR</b>	<b>16,721.86</b>

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-ROTWESTM Rotonda West St/Dr Mtc

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost					
1785426	PS#9537374	Check Drainage - Swale b/w Golf Course & 488 Rotonda Cir - ROTWESTM	ROAD-10389	ROADWAY-ROTONDA CIR-ROTWESTM	ROTONDA CIR-ROTWESTM	03/01/2022	1.75	140.39	0.00	5.78	0.00	1.75	LHR	146.16					
						03/01/2022	1.75	140.39	0.00	5.78	0.00	1.75	LHR	146.16					
						<b>Inspection - Field Total</b>													
						<b>1.75</b>													
						<b>140.39</b>													
						<b>0.00</b>													
						<b>5.78</b>													
						<b>0.00</b>													
						<b>1.75</b>													
						<b>146.16</b>													
<b>Total WO Number: 1785426</b>																			
1786492	FY22	ROTWESTM Sign Maint	ROTWESTM-TS	M	TSM	04/27/2022	1.00	66.12	6.00	7.39	0.00	8.00	SGN	79.51					
						04/28/2022	4.00	264.48	413.66	29.56	0.00	10.00	SGN	707.70					
						05/12/2022	1.50	99.18	121.33	11.09	0.00	9.00	SGN	231.59					
						05/16/2022	1.00	66.12	44.66	7.39	0.00	3.00	SGN	118.17					
						<b>Sign Maintenance Total</b>													
						<b>7.50</b>													
						<b>495.90</b>													
						<b>585.65</b>													
						<b>55.43</b>													
						<b>30.00</b>													
<b>1,136.98</b>																			
<b>Total WO Number: 1786492</b>																			
1786595	PS- #10911120	-Vac-con and Std Cuts- 61 & 67 Pinehurst PI-ROTWESTM	ROAD-11798	ROADWAY-PINEHURST T PL-ROTWESTM	PINEHURST PL-ROTWESTM	03/23/2022	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53					
						03/14/2022	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53					
						<b>VAC Cui Clean Total</b>													
						<b>2.00</b>													
						<b>137.54</b>													
						<b>0.00</b>													
						<b>41.99</b>													
						<b>0.00</b>													
						<b>1.00</b>													
						<b>179.53</b>													
1786771	Sm Pipe Repair - 52 Long Meadow Ct - ROTWESTM	ROAD-11660	ROADWAY-LONG MEADOW CT-ROTWESTM	LONG MEADOW CT-ROTWESTM	03/29/2022	14.00	906.77	0.00	14.15	0.00	0.00	RPR	920.92						
					03/29/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64						
					03/30/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64						
					03/31/2022	2.50	256.30	0.00	8.25	0.00	2.50	LHR	264.55						
					04/01/2022	1.50	153.78	0.00	4.95	0.00	1.50	LHR	158.73						
					04/05/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82						
					04/06/2022	1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82						
					04/07/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64						
					<b>Supervision Total</b>														
					<b>12.00</b>														
<b>1,230.24</b>																			
<b>0.00</b>																			
<b>39.60</b>																			
<b>0.00</b>																			
<b>12.00</b>																			
<b>1,269.84</b>																			
<b>Sm Pipe Rpr Total</b>																			
<b>14.00</b>																			
<b>906.77</b>																			
<b>0.00</b>																			
<b>14.15</b>																			
<b>0.00</b>																			
<b>0.00</b>																			
<b>2.00</b>																			
<b>211.64</b>																			
<b>2.00</b>																			
<b>211.64</b>																			
<b>2.50</b>																			
<b>264.55</b>																			
<b>1.50</b>																			
<b>158.73</b>																			
<b>1.00</b>																			
<b>105.82</b>																			
<b>1.00</b>																			
<b>105.82</b>																			
<b>2.00</b>																			
<b>211.64</b>																			
<b>Supervision</b>																			
<b>10-9852D</b>																			
<b>10-3005D</b>																			
<b>Sm Pipe Rpr</b>																			
<b>10-3003D</b>																			
<b>VAC Cui Clean</b>																			
<b>10-3003D</b>																			
<b>VAC Cui Clean Total</b>																			
<b>4.00</b>																			
<b>275.08</b>																			
<b>0.00</b>																			
<b>83.98</b>																			
<b>0.00</b>																			
<b>0.00</b>																			
<b>5.00</b>																			
<b>471.05</b>																			
<b>0.00</b>																			
<b>16.50</b>																			
<b>0.00</b>																			
<b>5.00</b>																			
<b>487.55</b>																			
<b>Data Management Total</b>																			
<b>10-9854</b>																			
<b>Data Management</b>																			
<b>10-5000R</b>																			
<b>Brush Cut-Response</b>																			
<b>03/30/2022</b>																			
<b>30.00</b>																			
<b>1,810.40</b>																			
<b>0.00</b>																			
<b>165.90</b>																			
<b>0.00</b>																			
<b>1.00</b>																			
<b>ICD</b>																			
<b>1,976.30</b>																			

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-ROTWESTM Rotonda West St/Dr Mtc

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Contract Cost	Contract or Cost	Work Accompl.	UOM	Total Cost	
<b>1787638 FY22 ROTWESTM 6001, Location 84 Sign Maint. Year-Round</b>															
			M		ROTWESTM-TS TSM										
				60-6001R	Sign Maintenance	05/16/2022	1.00	66.12	0.00	7.39	0.00	6.00	SGN	73.51	
					<b>Sign Maintenance Total</b>		<b>1.00</b>	<b>66.12</b>	<b>0.00</b>	<b>7.39</b>	<b>0.00</b>	<b>6.00</b>	<b>SGN</b>	<b>73.51</b>	
					<b>Total WO Number: 1787638</b>		<b>1.00</b>	<b>66.12</b>	<b>0.00</b>	<b>7.39</b>	<b>0.00</b>	<b>6.00</b>	<b>SGN</b>	<b>73.51</b>	
<b>1788216 FY22 ROTWESTM Sign Prep 6002 Year-Round</b>															
			M		ROTWESTM-TS TSM										
				60-6002R	Sign Preparation	03/11/2022	0.00	0.00	35.35	0.00	0.00	0.00	SGN	35.35	
						05/05/2022	1.65	177.09	109.95	2.18	0.00	5.00	SGN	289.22	
					<b>Sign Preparation Total</b>		<b>1.65</b>	<b>177.09</b>	<b>145.30</b>	<b>2.18</b>	<b>0.00</b>	<b>5.00</b>	<b>SGN</b>	<b>324.58</b>	
					<b>Total WO Number: 1788216</b>		<b>1.65</b>	<b>177.09</b>	<b>145.30</b>	<b>2.18</b>	<b>0.00</b>	<b>5.00</b>	<b>SGN</b>	<b>324.58</b>	
<b>1789399 Inspect erosion on bridge-Bunker Rd-ROTWESTM</b>															
				ROAD-10249	ROADWAY-BUNKER										
					BUNKER										
					RD-ROTWESTM										
					STM										
					10-3001D	Drainage Maint.	03/01/2022	8.00	514.60	0.00	40.48	0.00	0.00	SF	555.08
					<b>Drainage Maint. Total</b>		<b>8.00</b>	<b>514.60</b>	<b>0.00</b>	<b>40.48</b>	<b>0.00</b>	<b>0.00</b>	<b>SF</b>	<b>555.08</b>	
					<b>Total WO Number: 1789399</b>		<b>8.00</b>	<b>514.60</b>	<b>0.00</b>	<b>40.48</b>	<b>0.00</b>	<b>0.00</b>	<b>SF</b>	<b>555.08</b>	
<b>1789742 FY22 ROTWESTM 6010, Location 86 Sign Insp. Year-Round</b>															
			M		ROTWESTM-TS TSM										
				97-9752	Supervision	03/29/2022	1.00	143.84	0.00	2.83	0.00	1.00	LHR	146.67	
					<b>Supervision Total</b>		<b>1.00</b>	<b>143.84</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>146.67</b>	
					<b>Total WO Number: 1789742</b>		<b>1.00</b>	<b>143.84</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>1.00</b>	<b>LHR</b>	<b>146.67</b>	
<b>1789743 FY22 ROTWESTM 6001, Location 86 Sign Maint. Year-Round</b>															
			M		ROTWESTM-TS TSM										
				60-6001R	Sign Maintenance	04/19/2022	2.00	132.24	0.00	14.78	0.00	6.00	SGN	147.02	
					<b>Sign Maintenance Total</b>		<b>2.00</b>	<b>132.24</b>	<b>0.00</b>	<b>14.78</b>	<b>0.00</b>	<b>6.00</b>	<b>SGN</b>	<b>147.02</b>	

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-ROTWESTM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost											
1789744	FY22 ROTWESTM 6010, Location 85 Sign Insp. Year-Round	ROTWESTM-TS	M	TSM			Total WO Number: 1789743																		
							97-9752	Supervision	03/29/2022	1.00	143.84	0.00	2.83	0.00	1.00	LHR	146.67								
									05/02/2022	1.50	215.76	0.00	4.25	0.00	1.50	LHR	220.01								
							Supervision Total			2.50	359.60	0.00	7.08	0.00	2.50	LHR	366.68								
							Total WO Number: 1789744			2.50	359.60	0.00	7.08	0.00	2.50	LHR	366.68								
							1789747	FY22 ROTWESTM 6010, Location 84 Sign Insp. Year-Round	ROTWESTM-TS	M	TSM			Total WO Number: 1789747											
														60-6010R	Sign Inspection	05/14/2022	0.00	0.00	0.00	0.00	0.00	0.00	32.00	SGN	0.00
																05/16/2022	1.00	66.12	0.00	7.39	0.00	0.00	0.00	SGN	73.51
														Sign Inspection Total			1.00	66.12	0.00	7.39	0.00	32.00	SGN	73.51	
Total WO Number: 1789747			1.00	66.12	0.00	7.39								0.00	32.00	SGN	73.51								
1789749	FY22 ROTWESTM 6010, Location 83 Sign Insp. Year-Round	ROTWESTM-TS	M	TSM										Total WO Number: 1789749											
														60-6010R	Sign Inspection	03/23/2022	2.00	130.62	0.00	13.12	0.00	110.00	SGN	143.74	
																05/12/2022	1.00	66.12	0.00	7.39	0.00	33.00	SGN	73.51	
																05/16/2022	1.50	99.18	0.00	11.09	0.00	87.00	SGN	110.27	
							Sign Inspection Total			4.50	295.92	0.00	31.60	0.00	230.00	SGN	327.52								
							Total WO Number: 1789749			4.50	295.92	0.00	31.60	0.00	230.00	SGN	327.52								
							1789752	FY22 ROTWESTM 6010, Location 82 Sign Insp. Year-Round	ROTWESTM-TS	M	TSM			Total WO Number: 1789752											
														60-6010R	Sign Inspection	03/23/2022	3.00	195.93	0.00	19.68	0.00	162.00	SGN	215.61	
																05/12/2022	3.00	198.36	0.00	22.17	0.00	182.00	SGN	220.53	
Sign Inspection Total			6.00	394.29	0.00	41.85								0.00	344.00	SGN	436.14								
Supervision Total			1.00	143.84	0.00	2.83								0.00	1.00	LHR	146.67								
Total WO Number: 1789752			2.00	287.68	0.00	5.66								0.00	2.00	LHR	293.34								
Supervision Total			3.00	431.52	0.00	8.49								0.00	3.00	LHR	440.01								
Total WO Number: 1789752			9.00	825.81	0.00	50.34								0.00	347.00	LHR	876.15								
1789753	FY22 ROTWESTM Sign Maint Location 82 Year-Round	ROTWESTM-TS	M	TSM										Total WO Number: 1789753											
							60-6001R	Sign Maintenance	05/12/2022	1.50	99.18	21.97	11.09	0.00	14.00	SGN	132.23								
							Sign Maintenance Total			1.50	99.18	21.97	11.09	0.00	14.00	SGN	132.23								
							Total WO Number: 1789753			1.50	99.18	21.97	11.09	0.00	14.00	SGN	132.23								
							1789754	FY22 ROTWESTM 6010, Location 81 Sign Insp. Year-Round	ROTWESTM-TS	M	TSM			Total WO Number: 1789754											
														60-6010R	Sign Inspection	03/22/2022	4.00	261.24	0.00	26.24	0.00	175.00	SGN	287.48	
																04/27/2022	2.50	165.30	0.00	18.48	0.00	195.00	SGN	183.78	
														Sign Inspection Total			6.50	426.54	0.00	44.72	0.00	370.00	SGN	471.26	
														Total WO Number: 1789754			6.50	426.54	0.00	44.72	0.00	370.00	SGN	471.26	

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-ROTWESTM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost	
Sign Inspection Total															
Total WO Number: 1789754															
1789767	FY22	ROTWESTM Legends	ROTWESTM-TS	TSM		05/12/2022	1.00	66.12	0.00	7.39	0.00	46.00	SGN	73.51	
60-6009R Hand Liners (Legends)															
6009	Year-Round		M			05/23/2022	7.50	492.66	0.00	52.11	0.00	416.00	SGN	544.77	
Total WO Number: 1789754															
Hand Liners (Legends) Total															
Total WO Number: 1789767															
1796582	FY22	ROTWESTM Sign Maint	ROTWESTM-TS	TSM		03/07/2022	1.50	97.97	16.00	11.09	0.00	3.00	SGN	125.05	
60-6001R Sign Maintenance															
6001	Location 83	Year-Round	M			05/16/2022	0.50	33.06	0.00	3.70	0.00	2.00	SGN	36.76	
Sign Maintenance Total															
Total WO Number: 1796582															
1801003	CB Repair - 149	Long Meadow Rd - ROTWESTM	ROADWAY-LONG	MEADOW RD-ROTWESTM	LONG MEADOW RD-ROTWE STM	03/29/2022	0.00	0.00	0.00	0.00	156.00	0.00	SF	156.00	
C/S-Sod Instltd Total															
Total WO Number: 1801003															
1801676	sm pipe install- 25	Tee View Rd - ROTWESTM	ROADWAY-TEE VIEW	RD-ROTWESTM	TEE VIEW RD-ROTWE STM	05/12/2022	0.50	59.72	0.00	0.00	0.00	0.50	LHR	59.72	
10-9857R Project Management															
Project Management Total															
Total WO Number: 1801676															
1803886	Catch Basin Repair- 4	Long Meadow C- ROTWESTM	ROADWAY-LONG	MEADOW CT-ROTWESTM	LONG MEADOW CT-ROTWES TM	05/31/2022	0.50	59.72	0.00	0.00	0.00	0.50	LHR	59.72	
10-9020R ROW/Cir & Haul															
ROW Cir & Haul Total															
Total WO Number: 1803886															
1805277	Survey - 30	Bunker Ter - ROTWESTM	ROADWAY-BUNKER	TER-ROTWESTM	BUNKER TER-ROTWE STM	04/06/2022	3.00	206.31	0.00	62.99	0.00	1.00	CULV	269.30	



# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

## PW-ROTWESTM

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accomp.	UOM	Total Cost	
Total WO Number: 1805277							3.00	206.31	0.00	62.99	0.00	1.00	CULV	289.30	
VAC Cui Clean Total							3.00	206.31	0.00	62.99	0.00	1.00	CULV	289.30	
Total WO Number: 1805378							5.00	295.68	31.00	41.33	0.00	0.50	TN	368.00	
A/C Maint. Potholes Total							5.00	295.68	31.00	41.33	0.00	0.50	TN	368.00	
Total WO Number: 1805378							5.00	295.68	31.00	41.33	0.00	0.50	TN	368.00	
ROADWAY-BOUNDARY BLVD-ROTWAY							8.00	509.68	0.00	89.64	0.00	3.00	CULV	599.32	
ROADWAY-BOUNDARY BLVD-ROTWAY ESTM							8.00	509.68	0.00	89.64	0.00	3.00	CULV	599.32	
Total WO Number: 1805388							6.00	385.95	0.00	19.68	0.00	0.10	SM	405.63	
VAC Cui Clean Total							6.00	385.95	0.00	19.68	0.00	0.10	SM	405.63	
Total WO Number: 1805388							1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82	
ROADWAY-ROTONDA CIR-ROTWESTM							1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82	
ROADWAY-ROTONDA CIR-ROTWESTM STM							7.00	488.47	0.00	22.98	0.00	1.10	LHR	511.45	
Total WO Number: 1806166							7.00	488.47	0.00	22.98	0.00	1.10	LHR	511.45	
ROADWAY-LONG MEADOW PL-ROTWESTM							6.00	385.95	0.00	8.49	0.00	0.00	ICD	394.44	
ROADWAY-LONG MEADOW PL-ROTWESTM TM							25.00	1,660.35	0.00	64.75	0.00	0.00	ICD	1,725.10	
ROADWAY-LONG MEADOW PL-ROTWESTM TM							11.00	712.24	0.00	80.92	0.00	0.00	ICD	793.16	
Total WO Number: 1806166							42.00	2,758.54	0.00	154.16	0.00	0.00	ICD	2,912.70	
Brush Cut-Response Total							0.00	0.00	0.00	0.00	0.00	0.00	DOL	34.17	
10-5000R Brush Cut-Response							0.00	0.00	0.00	0.00	0.00	0.00	DOL	34.17	
10-9004R Landfill Fees							0.00	0.00	0.00	0.00	0.00	0.00	DOL	34.17	
Landfill Fees Total							0.00	0.00	0.00	0.00	0.00	0.00	DOL	34.17	
10-9852R Supervision							1.00	102.52	0.00	3.30	0.00	1.00	LHR	105.82	
Supervision Total							2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64	
10-9020R ROW Cir & Haul							3.00	307.56	0.00	9.90	0.00	3.00	LHR	317.46	
ROW Cir & Haul Total							3.00	197.64	0.00	30.36	0.00	1.00	LD	228.00	
Total WO Number: 1806365							48.00	3,263.74	0.00	194.42	0.00	34.17	4.00	LD	3,492.33

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

PW-ROTWESTM Rotonda West St/Dr Mtc

Project Number	WO Description	WO	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
1808515	Vac-Con- 24 Long Meadow Ct- ROTWESTM		ROAD-11660	ROADWAY-LONG MEADOW CT-ROTWESTM	LONG MEADOW CT-ROTWESTM	03/23/2022	2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
10-3003D VAC Cui Clean							2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
VAC Cui Clean Total							2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
Total WO Number: 1808515							2.00	137.54	0.00	41.99	0.00	1.00	CULV	179.53
1809011	Asphalt Restoration - 674 Rotonda Cir - ROTWESTM		ROAD-10389	ROADWAY-ROTONDA CIR-ROTWESTM	ROTONDA CIR-ROTWESTM	03/22/2022	1.25	100.28	0.00	4.13	0.00	1.25	LHR	104.40
10-9030R Inspection - Field							1.25	100.28	0.00	4.13	0.00	1.25	LHR	104.40
Inspection - Field Total							1.25	100.28	0.00	4.13	0.00	1.25	LHR	104.40
Total WO Number: 1809011							1.25	100.28	0.00	4.13	0.00	1.25	LHR	104.40
1809553	Pothole/ EOP- Rotonda Cir X Sportsman rd- ROTWESTM		ROAD-10389	ROADWAY-ROTONDA CIR-ROTWESTM	ROTONDA CIR-ROTWESTM	03/28/2022	8.00	520.82	0.00	25.90	0.00	0.49	TN	546.72
10-1001R A/C Maint. Potholes							8.00	520.82	0.00	25.90	0.00	0.49	TN	546.72
A/C Maint. Potholes Total							8.00	520.82	0.00	25.90	0.00	0.49	TN	546.72
Total WO Number: 1809553							8.00	520.82	0.00	25.90	0.00	0.49	TN	546.72
1809830	PS# 11732941 Potholes- 258 Rotonda Cir- ROTWESTM		ROAD-10389	ROADWAY-ROTONDA CIR-ROTWESTM	ROTONDA CIR-ROTWESTM	03/29/2022	8.00	520.82	30.38	0.00	0.00	0.00	TN	577.10
10-1001R A/C Maint. Potholes							8.00	520.82	30.38	0.00	0.00	0.00	TN	577.10
A/C Maint. Potholes Total							8.00	520.82	30.38	0.00	0.00	0.00	TN	577.10
Total WO Number: 1809830							8.00	520.82	30.38	0.00	0.00	0.00	TN	577.10
1809836	Open & Explore Sinkhole- 69 Golfview Rd- ROTWESTM		ROAD-10277	ROADWAY-GOLFVIEW RD N-ROTWESTM	GOLFVIEW RD N-ROTWESTM	03/31/2022	6.00	453.09	21.08	60.27	0.00	0.34	TN	534.44
10-1001R A/C Maint. Potholes							6.00	453.09	21.08	60.27	0.00	0.34	TN	534.44
A/C Maint. Potholes Total							6.00	453.09	21.08	60.27	0.00	0.34	TN	534.44
Total WO Number: 1809836							6.00	453.09	21.08	60.27	0.00	0.34	TN	534.44
1810045	Vac-con Storm drain - 53 Caddy Rd- ROTWESTM		ROAD-10272	ROADWAY-CADDY RD-ROTWESTM	CADDY RD-ROTWESTM	03/31/2022	2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
10-9030D Inspection - Field							2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
Inspection - Field Total							2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
Total WO Number: 1809936							2.00	160.44	0.00	6.60	0.00	2.00	LHR	167.04
1811528	Inspect Sinkhole in Rd - 39 Medalist Ln - ROTWESTM		ROAD-11630	ROADWAY-MEDALIST LN-ROTWESTM	MEDALIST LN-ROTWESTM	04/04/2022	2.00	137.54	0.00	41.99	0.00	0.00	CULV	179.53
10-3003D VAC Cui Clean							2.00	137.54	0.00	41.99	0.00	0.00	CULV	179.53
VAC Cui Clean Total							2.00	137.54	0.00	41.99	0.00	0.00	CULV	179.53
Total WO Number: 1810045							2.00	137.54	0.00	41.99	0.00	0.00	CULV	179.53
1811528	Inspect Sinkhole in Rd - 39 Medalist Ln - ROTWESTM		ROAD-11630	ROADWAY-MEDALIST LN-ROTWESTM	MEDALIST LN-ROTWESTM	04/13/2022	2.00	131.76	43.99	0.00	0.00	0.08	TN	175.75
10-1001R A/C Maint. Potholes							2.00	131.76	43.99	0.00	0.00	0.08	TN	175.75

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
<b>PW-ROTWESTM</b>														
		A/C Maint. Potholes Total					2.00	131.76	43.99	0.00	0.00	0.08	TN	175.75
		10-1005R Open Road Cut Repairs				04/13/2022	3.00	228.78	0.00	8.49	0.00	0.00	TN	237.27
						05/04/2022	24.00	1,822.79	0.00	176.38	0.00	0.00	TN	1,999.17
		<b>Open Road Cut Repairs Total</b>					<b>27.00</b>	<b>2,051.57</b>	<b>0.00</b>	<b>184.87</b>	<b>0.00</b>	<b>0.00</b>	<b>TN</b>	<b>2,236.44</b>
		10-9030D Inspection - Field				04/12/2022	2.50	212.88	0.00	7.08	0.00	2.50	LHR	219.95
		<b>Inspection - Field Total</b>					<b>2.50</b>	<b>212.88</b>	<b>0.00</b>	<b>7.08</b>	<b>0.00</b>	<b>2.50</b>	<b>LHR</b>	<b>219.95</b>
		10-9852D Supervision				05/03/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
						05/04/2022	2.00	205.04	0.00	6.60	0.00	2.00	LHR	211.64
		<b>Supervision Total</b>					<b>4.00</b>	<b>410.08</b>	<b>0.00</b>	<b>13.20</b>	<b>0.00</b>	<b>4.00</b>	<b>LHR</b>	<b>423.28</b>
		10-9002D Misc. Activity				05/03/2022	8.00	559.36	0.00	47.08	0.00	8.00	LHR	606.44
						05/13/2022	0.00	0.00	0.00	0.00	0.00	0.00	LHR	0.00
		<b>Misc. Activity Total</b>					<b>8.00</b>	<b>559.36</b>	<b>0.00</b>	<b>47.08</b>	<b>0.00</b>	<b>8.00</b>	<b>LHR</b>	<b>606.44</b>
		10-9020R ROW Cir & Haul				05/03/2022	2.00	104.78	0.00	20.24	0.00	1.00	LD	125.02
		<b>ROW Cir &amp; Haul Total</b>					<b>2.00</b>	<b>104.78</b>	<b>0.00</b>	<b>20.24</b>	<b>0.00</b>	<b>1.00</b>	<b>LD</b>	<b>125.02</b>
		<b>Total WO Number: 1811528</b>					<b>45.50</b>	<b>3,470.43</b>	<b>43.99</b>	<b>272.47</b>	<b>0.00</b>	<b>15.58</b>	<b>LD</b>	<b>3,786.88</b>
1812047		on call-pothole-R&D#11830488-Boundary Blvd X Rebel CT-ROTWESTM	ROAD-10397	ROADWAY-REBEL CT-ROTWESTM	REBEL CT-ROTWESTM									
		10-1001R A/C Maint. Potholes				04/16/2022	1.00	65.88	0.00	2.83	0.00	0.03	TN	68.71
						04/19/2022	0.00	0.00	16.16	0.00	0.00	0.00	TN	16.16
		<b>A/C Maint. Potholes Total</b>					<b>1.00</b>	<b>65.88</b>	<b>16.16</b>	<b>2.83</b>	<b>0.00</b>	<b>0.03</b>	<b>TN</b>	<b>84.87</b>
		<b>Total WO Number: 1812047</b>					<b>1.00</b>	<b>65.88</b>	<b>16.16</b>	<b>2.83</b>	<b>0.00</b>	<b>0.03</b>	<b>TN</b>	<b>84.87</b>
1812355		Check Road- 210 Long Meadow Ln- ROTWESTM	ROAD-11662	ROADWAY-LONG MEADOW LN-ROTWESTM	LONG MEADOW LN-ROTWESTM									
		10-9030R Inspection - Field				04/20/2022	1.50	120.33	0.00	0.00	0.00	1.50	LHR	120.33
		<b>Inspection - Field Total</b>					<b>1.50</b>	<b>120.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>LHR</b>	<b>120.33</b>
		<b>Total WO Number: 1812355</b>					<b>1.50</b>	<b>120.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>LHR</b>	<b>120.33</b>
1813588		On call-Flooding in roadway--114 Boundary Blvd-ROTWESTM	ROAD-11218	ROADWAY-BOUNDARY BLVD-ROTWESTM	BOUNDARY BLVD-ROTWESTM									
		10-9002D Misc. Activity				05/01/2022	10.00	658.80	0.00	28.30	0.00	10.00	LHR	687.10
		<b>Misc. Activity Total</b>					<b>10.00</b>	<b>658.80</b>	<b>0.00</b>	<b>28.30</b>	<b>0.00</b>	<b>10.00</b>	<b>LHR</b>	<b>687.10</b>
		10-1001R A/C Maint. Potholes				05/04/2022	0.00	0.00	95.45	0.00	0.00	0.00	TN	95.45
		<b>A/C Maint. Potholes Total</b>					<b>0.00</b>	<b>0.00</b>	<b>95.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>TN</b>	<b>95.45</b>
		10-9852D Supervision				05/01/2022	4.50	461.34	0.00	14.85	0.00	4.50	LHR	476.19
						05/02/2022	1.00	102.52	0.00	0.00	0.00	1.00	LHR	102.52
		<b>Supervision Total</b>					<b>5.50</b>	<b>563.86</b>	<b>0.00</b>	<b>14.85</b>	<b>0.00</b>	<b>5.50</b>	<b>LHR</b>	<b>578.71</b>

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
<b>PW-ROTWESTM</b>														
1813658		Drainage at end of Outfall pipe- 138 Mark Twain Ln- ROTWESTM	ROAD-10250	ROADWAY-MARK TWAIN LN-ROTWESTM	MARK TWAIN LN-ROTWESTM									
Total WO Number: 1813658							15.50	1,222.66	95.45	43.15	0.00	15.50	LHR	1,361.26
						05/02/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
							1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
							2.00	152.52	0.00	5.66	0.00	0.00	SF	158.18
							2.00	152.52	0.00	5.66	0.00	0.00	SF	158.18
Total WO Number: 1813658							3.50	272.85	0.00	10.61	0.00	1.50	SF	283.46
1813996		L&G- greenbelt behind 659 Boundary Blvd- ROTWESTM	ROAD-11218	ROADWAY-BOUNDARY BLVD-ROTWESTM	BOUNDARY BLVD-ROTWESTM									
Total WO Number: 1813996							1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						05/05/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
							1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
1814183		NPDES Debris pickup- Normandy Wy X Sweetwater Dr- ROTWESTM	ROAD-10113	ROADWAY-NORMANDY WY-ROTWESTM	NORMANDY WY-ROTWESTM									
Total WO Number: 1814183							2.50	190.65	0.00	14.95	0.00	1.00	LD	205.60
						05/10/2022	2.00	152.52	0.00	11.96	0.00	0.00	LD	164.48
						05/11/2022	0.50	38.13	0.00	2.99	0.00	1.00	LD	41.12
							2.50	190.65	0.00	14.95	0.00	1.00	LD	205.60
							0.00	0.00	0.00	0.00	10.68	0.00	DOL	10.68
							0.00	0.00	0.00	0.00	10.68	0.00	DOL	10.68
Total WO Number: 1814183							2.50	190.65	0.00	14.95	0.00	1.00	DOL	216.28
1814846		PS# 11943996- Sent to ROW-Check Drainage/ Culvert- 16 Bunker Cir- ROTWESTM	ROAD-10123	ROADWAY-BUNKER CIR-ROTWESTM	BUNKER CIR-ROTWESTM									
Total WO Number: 1814846							1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
						05/12/2022	1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
							1.50	120.33	0.00	4.95	0.00	1.50	LHR	125.28
1815251		Regrade- btw 66 & 62 Caddy Rd- ROTWESTM	ROAD-10272	ROADWAY-CADDY RD-ROTWESTM	CADDY RD-ROTWESTM									
Total WO Number: 1815251							2.00	136.57	0.00	52.67	0.00	0.00	SF	189.24
						05/11/2022	38.00	2,655.34	0.00	622.78	0.00	2,200.00	SF	3,278.12
							40.00	2,791.91	0.00	675.45	0.00	2,200.00	SF	3,467.36
							40.00	2,791.91	0.00	675.45	0.00	2,200.00	SF	3,467.36
1815330		Sinkholes by bridge-sent to engineering-407 Rotonda Cir- ROTWESTM	ROAD-10389	ROADWAY-ROTONDA CIR-ROTWESTM	ROTONDA CIR-ROTWESTM									
Total WO Number: 1815330							2.00	136.57	0.00	52.67	0.00	0.00	SF	189.24
						05/12/2022	38.00	2,655.34	0.00	622.78	0.00	2,200.00	SF	3,278.12
							40.00	2,791.91	0.00	675.45	0.00	2,200.00	SF	3,467.36

# Monthly MSBU Activity Report

START DATE: 3/1/2022 END DATE: 5/31/2022

Project Number	WO Number	WO Description	Equipment Code	Equipment Description	Location	Date Worked	Labor Hours	Labor Cost	Parts Cost	Equipment Cost	Contract or Cost	Work Accompl.	UOM	Total Cost
<b>PW-ROTWESTM Rotonda West St/Dr Mtc</b>														
10-9030D Inspection - Field							1.25	100.28	0.00	4.13	0.00	1.25	LHR	104.40
Inspection - Field Total							1.25	100.28	0.00	4.13	0.00	1.25	LHR	104.40
Total WO Number: 1815330							1.25	100.28	0.00	4.13	0.00	1.25	LHR	104.40
1815557 Vac-Con- 573 Rotonda Cir- ROTWESTM														
ROAD-10389 ROADWAY-ROTONDA CIR-ROTWESTM							8.00	530.44	0.00	89.64	0.00	1.00	CULV	620.08
10-3003D VAC Cui Clean							8.00	530.44	0.00	89.64	0.00	1.00	CULV	620.08
VAC Cui Clean Total							8.00	530.44	0.00	89.64	0.00	1.00	CULV	620.08
Total WO Number: 1815557							8.00	530.44	0.00	89.64	0.00	1.00	CULV	620.08
1817119 On-Call Sinkhole in middle of road- 423 Rotonda Cir- ROTWESTM														
ROAD-10389 ROADWAY-ROTONDA CIR-ROTWESTM							2.50	212.88	0.00	11.68	0.00	2.50	LHR	224.55
10-9030R Inspection - Field							2.50	212.88	0.00	11.68	0.00	2.50	LHR	224.55
Inspection - Field Total							2.50	212.88	0.00	11.68	0.00	2.50	LHR	224.55
Total WO Number: 1817119							2.50	212.88	0.00	11.68	0.00	2.50	LHR	224.55
1817250 Pothole- 400 Boundary Blvd-ROTWESTM														
ROAD-11218 ROADWAY-BOUNDARY BLVD-ROTWESTM							2.00	170.30	0.00	0.00	0.00	0.03	TN	170.30
10-1001R A/C Maint: Potholes							0.00	0.00	15.94	0.00	0.00	0.00	TN	15.94
A/C Maint: Potholes Total							2.00	170.30	15.94	0.00	0.00	0.03	TN	186.24
10-9852R Supervision							2.00	205.04	0.00	7.86	0.00	2.00	LHR	212.90
Supervision Total							2.00	205.04	0.00	7.86	0.00	2.00	LHR	212.90
Total WO Number: 1817250							4.00	375.34	15.94	7.86	0.00	2.03	LHR	399.14
Total MSBU: PW-ROTWESTM							1,274.40	100,000.91	1,476.23	12,417.71	200.85	6,100.31	LHR	114,095.70

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
 FY 2022/23 BUDGET  
 ROTONDA WEST MAINTENANCE UNIT (WL)  
 FUND # 1438  
 PROPOSED MAINTENANCE WORK PROGRAM

**PRELIM**  
**6.6.22**

ESTIMATED ERU'S - FY 22/23		8,894.3
	COST PER	
	ERU	TOTAL
<b>PROJECTED FUND BALANCE - 10/1/22</b>		\$ 8,576,237
ESTIMATED REVENUE AT PROPOSED RATE	<b>445.00</b>	<b>3,788,959</b>
FUNDS AVAILABLE		12,365,195
GRAND TOTAL MSBU WORK PROGRAM	\$ 906.79	8,065,266
BALANCE AFTER PROGRAM		<b>4,299,929</b>
OTHER CASH OUTFLOWS (TRANSFERS OUT)		-
<b>PROJECTED FUND BALANCE - 9/30/23</b>		<b>\$ 4,299,929</b>
<u>TRANSFERS AND RESERVES SUMMARY</u>		
RESERVE FOR FUTURE BRIDGES - FY22 Project		
RESERVE FOR FUTURE PAVING - FY25 Project		
RESERVE FOR FUTURE CAPITAL OUTLAY		1,826,890
RESERVE FOR CONTINGENCY-REGULAR		1,236,520
RESERVE-CASH CARRIED FORWARD		1,236,520
TOTAL TRANSFERS AND RESERVES		<b>4,299,929</b>
<b>***TOTAL CASH OUTFLOWS AND RESERVES/BALANCES***</b>		<b>\$ 12,365,195</b>

Desired Minimum Fund Balance: \$1,344,211  
 Allowable Fund Balance: \$2,473,039

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2013/14 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2013/14 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2014/15 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2014/15 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2015/16 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2015/16 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2016/17 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2016/17 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2017/18 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2017/18 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2018/19 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2018/19 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2019/20 S&D Maint	ERU	\$ 245.00	\$ 245.00
FY 2019/20 Beautification	ERU	\$ -	\$ -
FY 2020/21 S&D Maint	ERU	\$ 245.00	\$ 245.00
FY 2021/22 S&D Maint	ERU	\$ 445.00	\$ 445.00
FY 2022/23 S&D Maint Proposed	ERU	\$ 445.00	\$ 445.00

CURRENT MAXIMUM RATE \$ 445.00  
 Totals may not add due to rounding.

**PRELIM**  
**6.6.22**

CHARLOTTE COUNTY PUBLIC WORKS DIVISION  
FY 2022/23 BUDGET  
ROTONDA WEST MAINTENANCE UNIT (WL)  
FUND # 1438  
PROPOSED MAINTENANCE WORK PROGRAM

<u>PUBLIC WORKS SERVICES</u>	<u>TOTAL EXP</u>
Maintenance Services	\$ 577,026
Equipment Replacement Charges	88,713
Signing & Marking Materials	5,682
Road/Drainage Maintenance Materials	99,234
Lighting Materials	0
<b>TOTAL PUBLIC WORKS SERVICES</b>	<b>770,655</b>

OTHER DIRECT COSTS

Postage & Notices	-
Central/Indirect Services Allocation	7,531
Advertising - Legal	150
Utility Svcs-Electric	5,000
<b>TOTAL OTHER DIRECT COST</b>	<b>12,681</b>

CONTRACT SERVICES COSTS

	<u>C/O \$</u>	<u>NEW \$</u>
Landfill Fees		10-9004 2,000
C/S - ROW Mowing		84-8480 31,771
C/S - Installed Sod		10-5003 166,000
C/S - Pipe Liner		84-8494 350,000
C/S - Concrete Flatwork		84-8478 5,000
C/S - ROW Reclamation		84-8484 -
cmr2208 C/S - Paving		84-8487
C/S - Specialty Mowing		84-8496 102,375
c410517 P/S - Bridge Rehab & Mtc Program		84-8490 1,469,000
c410517 OTB - Bridge Rehab & Mtc Program		84-8495 5,069,000
C/S - Sweeping		84-8482 7,625
<b>TOTAL CONTRACT SERVICES</b>		<b>7,202,772</b>

**TOTAL WORK PROGRAM** 7,986,107

**TAX COLLECTOR-COLLECTION FEE/COLLECTION FEES** 79,159

**DEBT SERVICES**

c412015 Principal Pymts

c412015 Interest Pymts

**GRAND TOTAL MSBU WORK PROGRAM** \$ 8,065,266

# Budget by Single MSBU

Budget Year: 2023-BUDGET  
MSBU Code: Rotonda West S/Dr/Mtc

Department: All Departments  
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
<b>Rotonda West S/Dr Mtc</b>												
1726546	10-1001-A/C Maint. Potholes	12.00	TN	2.00	6.00	2.25	13.50	9,572.35	891.22	1,546.08	0.00	12,009.65
1721135	10-1005-Open Road Cut Repairs	75.00	TN	7.50	10.00	4.00	40.00	29,165.36	1,320.78	7,256.40	0.00	37,742.54
1724467	10-1006-Pvmnt Rst Builders	0.00	TN	2.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00
1724517	10-2002-Catch Basins	10.00	CB	1.00	10.00	3.00	30.00	21,690.10	4,304.00	4,033.08	0.00	30,027.18
1734535	10-2004-Curb & Gutter	40.00	LF	30.00	1.33	4.75	6.32	4,603.97	270.81	858.15	0.00	5,732.94
1734579	10-2005-Con Drways	1,350.00	SF	300.00	4.50	3.25	14.63	10,675.21	1,602.68	6,842.96	0.00	19,120.85
1715474	10-2006-Seawall Repair	1.00	RPR	1.50	0.67	2.50	1.68	1,217.52	295.91	59.60	0.00	1,573.03
1724441	10-2007-Mitered Ends	0.00	PE	2.25	0.00	2.36	0.00	0.00	0.00	0.00	0.00	0.00
1724901	10-2009-Fabri Form Concrete	1,000.00	SF	700.00	1.43	4.70	6.72	5,184.65	664.06	3,290.09	0.00	9,138.80
1734523	10-2010-Concrete Armoring	50.00	CY	12.00	4.17	4.05	16.89	12,525.06	1,668.10	12,653.24	0.00	26,846.40
1724987	10-2011-Catch Basin Repair	5.00	RPR	1.00	5.00	2.00	10.00	7,181.61	970.98	1,138.44	0.00	9,291.03
1725023	10-2099-Misc. Concrete	0.00	LHR	23.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00
1725087	10-3001-Drainage Maint.	200,000.00	SF	3,500.00	57.14	4.25	242.85	179,121.76	30,874.17	27.53	0.00	210,023.46
1725184	10-3003-VAC Cul Clean	50.00	CULV	10.00	5.00	2.00	10.00	7,332.17	2,211.00	0.00	0.00	9,543.17
1725684	10-3004-Sm Pipe Inst	800.00	LF	32.00	25.00	3.00	75.00	54,462.44	11,512.50	33,201.90	0.00	99,176.84
1725727	10-3005-Sm Pipe Rpr	10.00	RPR	2.00	5.00	3.00	15.00	10,892.49	2,302.50	474.78	0.00	13,669.77
1725280	10-3006-Menzi Muck	400,000.00	SF	33,000.00	12.12	1.15	13.94	11,309.52	7,652.57	0.00	0.00	18,962.09
1725757	10-3007-MAN Cul Clean	0.00	SF	1,500.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1725774	10-3009-Sidelot Outfall	500.00	SF	2,500.00	0.20	4.00	0.80	594.21	105.28	47.93	0.00	747.42
1725793	10-3010-Lg Pipe Inst	250.00	LF	40.00	6.25	4.00	25.00	18,568.96	3,515.00	26,264.72	0.00	48,348.68
1725810	10-3011-Lg Pipe Rpr	2.00	EA	2.00	1.00	4.00	4.00	2,971.03	460.50	172.15	0.00	3,603.68
1725895	10-4002-Shoulder Repr	1.00	SM	0.50	2.00	4.00	8.00	5,861.60	913.60	501.05	0.00	7,276.25
1725918	10-4004-Guardrail	30.00	LF	35.00	0.86	3.00	2.58	1,873.51	422.78	865.65	0.00	3,161.94
1716393	10-4006-Guardrail Maintenance	0.00	LHR	30.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
1725948	10-5000-Brush Cut-Response	10.00	ICD	12.00	0.83	3.00	2.49	1,727.41	214.80	0.00	0.00	1,942.21
1716477	10-5003-C/S-Sod Instltd	166,000.00	DOL	1,000.00	166.00	0.00	0.00	0.00	0.00	0.00	166,000.00	166,000.00
1726006	10-5004-BC Flail Mowr	10,000.00	CY	12,000.00	0.83	1.00	0.83	624.41	255.23	0.00	0.00	879.63
1726078	10-5005-Sod Watering	22,656.00	GAL	2,400.00	9.44	1.00	9.44	7,101.71	748.59	0.00	0.00	7,850.30
1716599	10-5504-Herbiciding/M&O	0.00	SF	50,000.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00
1726191	10-8003-Fuel Truck	30.00	LHR	10.00	3.00	1.00	3.00	2,313.54	648.30	0.00	0.00	2,961.84
1726244	10-8004-Transport	15.00	LHR	3.00	5.00	1.00	5.00	4,057.08	1,456.00	0.00	0.00	5,513.08
1726296	10-9002-Misc. Activity	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716790	10-9004-Landfill Fees	2,000.00	DOL	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
1726341	10-9007-Bridge Maint	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1726381	10-9020-ROW Clr & Haul	5.00	TN	5.00	1.00	3.00	3.00	2,178.50	712.70	0.00	0.00	2,891.20



# Budget by Single MSBU

Department: All Departments  
Activity: All Activities

Budget Year: 2023-BUDGET  
MSBU Code: Rotonda West St/Dr Mtc

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1726451	10-9030-Inspection - Field	75.00	ICD	10.00	7.50	2.00	15.00	11,308.66	293.25	0.00	0.00	11,601.91
1716925	10-9031-Inspection C/S Mowing	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716968	10-9032-Inspection C/S Sweeping	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716992	10-9034-Inspection C/S Veg Remvl	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1717023	10-9852-Supervision	60.00	LHR	10.00	6.00	1.00	6.00	5,268.91	234.60	0.00	0.00	5,503.51
1717082	10-9866-MSDR	200.00	LHR	10.00	20.00	1.00	20.00	13,140.14	0.00	0.00	0.00	13,140.14
	<b>Program 10 Totals:</b>	<b>805,237.00</b>			<b>2,377.27</b>		<b>601.65</b>	<b>442,523.88</b>	<b>76,521.91</b>	<b>99,233.75</b>	<b>168,000.00</b>	<b>786,279.54</b>
1726671	60-6001-Sign Maintenance	600.00	SGN	24.00	25.00	1.20	30.00	20,721.29	1,392.50	4,714.76	0.00	26,828.55
1726787	60-6002-Sign Preparation	14.00	SGN	26.00	0.54	1.00	0.54	372.98	0.00	378.89	0.00	751.87
1726886	60-6005-Sign Install	14.00	SGN	20.00	0.70	1.00	0.70	483.50	38.99	394.02	0.00	916.51
1727038	60-6008-Herbicide Sign Shop	1,400.00	SGN	170.00	8.24	1.15	9.48	6,545.17	732.49	80.59	0.00	7,358.25
1727100	60-6009-Hand Liners (Legends)	0.00	LGD	50.00	0.00	4.45	0.00	0.00	0.00	0.00	0.00	0.00
1727149	60-6010-Sign Inspection	1,900.00	SGN	160.00	11.88	1.00	11.88	8,205.63	1,126.22	0.00	0.00	9,331.86
1717711	60-6013-TSM Trouble Calls	4.00	ICD	2.00	2.00	1.25	2.50	1,781.18	90.10	113.50	0.00	1,984.78
1717756	60-6052-Supervision	20.00	LHR	10.00	2.00	1.00	2.00	1,381.42	111.40	0.00	0.00	1,492.82
	<b>Program 60 Totals:</b>	<b>3,952.00</b>			<b>50.36</b>		<b>57.10</b>	<b>39,491.17</b>	<b>3,491.70</b>	<b>5,681.76</b>	<b>0.00</b>	<b>48,664.64</b>
1717768	70-7007-St Light Maint.	0.00	LITE	8.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
1717779	70-7027-Lighting Lock Maint.	0.00	LHR	12.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Program 70 Totals:</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1739153	84-8478-C/S Concrete Flatwork	5,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
1717826	84-8479-New Sidewalk Installation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717850	84-8480-C/S Mowing	31,771.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,771.00	31,771.00
1717866	84-8482-Contract Sweeping	7,625.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,625.00	7,625.00
1717889	84-8484-C/S Vegetation Removal	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717930	84-8485-C/S Bridge Repair	5,069,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,069,000.00	5,069,000.00
1718013	84-8489-Drainage Project	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718057	84-8490-Professional Engineer Svcs	1,469,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,469,000.00	1,469,000.00
1718088	84-8491-Oth Contr Svc 1 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718124	84-8492-Oth Contr Svc 2 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718115	84-8492-Oth Contr Svc 2 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718139	84-8493-Contract Landscaping	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718150	84-8494-C/S Pipe Liner	350,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00
1718168	84-8495-Oth Contr Svc General	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718197	84-8496-C/S Specialty Mowing	102,375.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,375.00	102,375.00
1718244	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

## Budget by Single MSBU

Budget Year: 2023-BUDGET  
 MSBU Code: Rotonda West St/Dr Mtc

Department: All Departments  
 Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
<b>Program 84 Totals:</b>		<b>7,034,771.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,034,771.00</b>	<b>7,034,771.00</b>
1718367	93-9357-Project Management	4,450.00	LHR	20.00	222.50	0.50	111.25	95,010.99	8,699.75	0.00	0.00	103,710.74
<b>Program 93 Totals:</b>		<b>4,450.00</b>			<b>222.50</b>		<b>111.25</b>	<b>95,010.99</b>	<b>8,699.75</b>	<b>0.00</b>	<b>0.00</b>	<b>103,710.74</b>
1718419	94-9415-Bridge Eval Inspection	0.00	LHR	8.00	0.00	0.89	0.00	0.00	0.00	0.00	0.00	0.00
1718437	94-9493-New Sidewalk Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1718429	94-9495-Bridge Repair Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1718486	94-9499-Drainage Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Program 94 Totals:</b>		<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1718552	96-9657-Stormwater Project Mgmt	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Program 96 Totals:</b>		<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1718592	97-9701-Traffic Engr	0.00	LHR	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
<b>Program 97 Totals:</b>		<b>0.00</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PW-ROTWESTM Totals:</b>		<b>7,848,410.00</b>			<b>2,650.13</b>		<b>770.00</b>	<b>577,026.04</b>	<b>88,713.36</b>	<b>104,915.51</b>	<b>7,202,771.00</b>	<b>7,973,425.92</b>

Capital Maintenance Schedule  
 Public Works - MSBU/TU Bridges  
 2023

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Don Pedro Bridge Maintenance Plan	87	0	33	0	36	0	155
Englewood East Bridge Maintenance Plan	1,773	391	46	47	49	0	2,305
Gulf Cove Bridge Maintenance	201	0	15	0	16	0	233
Grove City Bridge Rehabilitation	0	107	0	17	0	0	124
NWPC Bridge Maintenance and Rehabilitation Program	926	0	0	0	0	0	926
Placida Bridge Rehabilitation Plan	324	16	0	17	48	0	405
Rotonda West Bridge Maintenance Program	6,642	2,798	92	171	565	0	10,267
South Gulf Cove Bridge Maintenance and Rehabilitation Program	2,567	1,519	662	108	329	0	5,184
<b>TOTAL</b>	<b>12,519</b>	<b>4,830</b>	<b>847</b>	<b>360</b>	<b>1,042</b>	<b>0</b>	<b>19,599</b>

Capital Maintenance Schedule  
Public Works - MSBU/TU Road Paving  
2023

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Burnt Store Village/Woodland Estates	190	8	7	7	6	5	223
Cook & Brown Paving and Mtc. Program	5	4	3	2	1	1	16
Deep Creek Paving Program	93	74	55	27	14	1	264
Englewood East Paving and Mnt Program	0	0	8,670	612	0	0	9,282
Gardens of Gulf Cove Paving Program	0	0	2,205	194	53	47	2,499
Greater Port Charlotte Road Paving Program	4,607	4,607	4,151	4,151	4,151	4,151	25,820
Grove City Paving Program	0	0	0	5,074	645	164	5,883
Harbour Heights Paving Program	307	32	0	0	0	0	339
Lemon Bay Paving and Maintenance Program	6,477	222	206	189	171	152	7,417
Manasota Key Paving Program	14	0	0	0	0	0	14
NW Port Charlotte Paving and Maintenance	5,590	91	82	71	55	28	5,917
Peace River Shores Paving Program	47	42	37	0	0	0	126
Pirate Harbor Paving Program	832	75	31	29	28	26	1,022
Placida Paving and Maintenance Program	0	0	4,017	338	127	119	4,600
Punta Gorda Non Urban Paving Program	466	73	162	6	3	1	710
Rotonda Heights Paving Program	20	14	7	1	0	0	42
Rotonda Meadows and Villas Paving and Mnt Program	0	0	0	5,303	231	646	6,180
Rotonda West Paving Program	0	0	17,430	1,571	532	501	20,035
South Burnt Store Paving	0	4,798	376	53	36	19	5,282
South Gulf Cove Paving Program Ph 1	93	71	48	1	0	0	212
South Gulf Cove Paving Program Ph 2-5	0	0	0	8,063	8,849	556	17,468
South Punta Gorda Heights Paving Program	31	27	23	19	6	0	106
South Punta Gorda Heights West Paving Program	30	25	20	5	0	0	80
Suncoast Blvd Paving and Maintenance Program	5	4	3	2	2	1	17
Tropical Gulf Acres Paving and Mnt Program	1,020	306	0	306	0	0	1,632
<b>TOTAL</b>	<b>19,826</b>	<b>10,473</b>	<b>37,534</b>	<b>26,025</b>	<b>14,908</b>	<b>6,419</b>	<b>115,185</b>