Fire Station 4 Replacement

Organization & Contact: Facilities Management/Public Safety, Travis Perdue, 941-764-1398,

<u>Travis.Perdue@CharlotteCountyFL.gov</u>, Chief Fair, Jason.Fair@CharlotteCountyFL.gov

Area: West County

Location: 13600 Marathon Blvd, FL 33981 Category: Infrastructure, Public Safety

Focus Area(s): Infrastructure

Need:

The current station has reached its end of life.

Purpose:

Build a station to meet current design standards, improve efficiency, and further support the health and welfare of Public Safety personnel.

Objectives:

Utilize prototype design for the replacement of existing Fire Station 4. Design and construct a new station near the current location, including a temporary station methodology to maintain service levels during construction.

Project Cost Prior Funding: \$0
Project Cost Prior from Sales Tax: \$0
Total Project Cost: \$8,387,000
Project Cost Required New Sales Tax: \$8,387,000
Annual Operating Cost: \$22,000

Will the project impact public health and safety? If so, how?

Yes, will improve efficiency and provide space for growth in support of growing demands for emergency services.

Will the project foster economic development and create long-term jobs? If so, how?

Yes, will accommodate additional staff in support of community growth and demands for emergency services.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Minimal increase to O&M costs with increased building size

Will sales tax allow for application of grant funds from another entity?

Possibly

Will the project enable furtherance of phased projects from 2020 sales tax extension?

No

Is this a joint project with another entity?

No

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

Possibly.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Capital Needs Assessment

Will the project impact environmental quality of Charlotte County? If so, how?

No

Will the project improve quality of life in Charlotte County?

Would increase service capability.

Is the project state or federally mandated?

Nο

Is the project dependent upon or connected with the completion of another project?

No