

**MINUTES
ENGLEWOOD EAST STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
THURSDAY, SEPTEMBER 12, 2024**

**1:30 p.m. – 2:32 p.m.
Mac V. Horton West County Annex
6868 San Casa Drive, Englewood, FL**

Members Present: Glen Burnap, Chair
Shaun O'Rourke, Vice Chair
John Gammel
Jim Gersch
Stephen Kalaf

Members Absent: None

County Staff: Lorraine Money Penny, Community Liaison

Guests: None

Call to Order / Roll Call:

The meeting was called to order at 1:30 p.m. A roll call was taken, and a quorum was established.

Changes to the Agenda / Motion to Approve Changes:

None

Citizen Input on Agenda Items (3 Minute Limit):

None

Approval of Minutes:

The May 2, 2024 minutes were unanimously approved as submitted.

Unfinished Business:

- a. Bridge Maintenance Program: The community liaison presented an update from Kelly Slaughter, bridge project manager. The MSBU bridge construction budget is \$2.2 million. The low bid (of six) for construction is \$1,047,835 by Villa Fuerte. Bids were much lower than anticipated. Estimated cost to design, construct and manage repairs to 5 bridges: \$1,482,729. (The budget accounted for the possibility of adding sidewalks on the two Gulfstream Blvd. bridges. That would have required expensive bridge widening and waterline work. The MSBU decided against adding sidewalks to bridges at this point.) Routine cleaning and vegetation removal is budgeted at \$35,000 per year. FDOT inspects every bridge every other year. Repairs may become necessary in five or ten years. Bridge repair has begun. The Board noted no complaints about traffic.

- b. FY25 Paving: The community liaison reiterated that Fiscal Services will present a budget, by December, with a set aside for projected paving cost and, if appropriate, borrowing options. The actual cost will be allocated in Spring 2025, when the bid is awarded. The request for 2025 paving bids is not out yet. The Chair recalled the paving projects manager previously

told the Board that the paving contract would call for standard milling, not a reset of the road base. Mr. Kalaf sought clarification on the Board's powers to recommend action. The Chair responded that the Board can make recommendations on anything in its purview, but decisions are up to County Commissioners.

New Business:

- a. Foresman Speed Limit Reduction Hearing: Mr. O'Rourke pointed out that Foresman is not in the MSBU; speed along Foresman has a small impact on East Englewood streets.
- b. Financial Reports: The Board reviewed the FY24 third quarter financial report and the monthly funding report from May to August. The Chair noted there has been a lot of activity. Mr. Gersh noted that work orders for a similar activity are rolled up together. Mr. O'Rourke noted those performed after June have yet to be deducted from the healthy reserve figure. The Chair expressed satisfaction that the Board opted in previous years to increase the assessment to the maximum allowable.

Citizen Input on MSBU Items (3 Minute Limit)

None

Advisory Board Open Discussion: The Chair noted that recent rains brought more water than the drainage system is designed to handle. Some residents were upset when water pooled in the road. Mr. Gammel repeated a claim by a neighbor that Oyster Creek flows backwards.

He presented a photo of the Menzi Muck in a rut of its own making. The Chair expressed dismay that the Menzi is being used when conditions are too wet, although he understands that the County is still catching up, with only two machines, on the Menzi work that was halted after Hurricane Ian. Mr. Gersch said the Menzi might be too big for some ditches. Mr. Kalaf recounted the experience behind his house, where the Menzi was unnecessarily destructive and vegetation was left in the ditch, defeating the purpose of cutting it. The Community Liaison said she could find no published best practices for Menzi Muck operators. An operations supervisor and the operations manager and the Public Works Director affirmed to her that operators are trained to cut a wide swath and paddle the cut vegetation from the bottom, up the side of the ditch. The Board insisted that is not happening in all cases. The Chair requested that a Menzi supervisor attend the next meeting. Mr. Kalaf said it would help if all residents backing onto a ditch would voluntarily mow further. Mr. Gersch asked how wide is the right-of-way.

Schedule Meetings / Items for Next Agenda:

The Board approved a proposed list of 2025 meeting dates. Future meetings are scheduled at 1:30 p.m. in the Mac V. Horton, West County Annex Room 120, as follows:

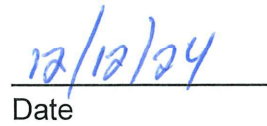
- Thursday, December 12, 2024
- Thursday, March 13, 2025
- Thursday, June 19, 2025
- Thursday, September 18, 2025
- Thursday, December 18, 2025

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- Thursday, March 13, 2025
- Thursday, June 19, 2025
- Thursday, September 18, 2025
- Thursday, December 18, 2025

The meeting adjourned at 2:32 p.m.

Submitted by Lorraine Money Penny
Public Works Department


Chair Signature


Date

AGENDA
ENGLEWOOD EAST STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
THURSDAY, SEPTEMBER 12, 2024

1:30 p.m., West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

BOARD MEMBERS: Glen Burnap, Chair
Shaun O'Rourke, Vice Chair
John Gammel
Jim Gersch
Stephen Kalaf

COUNTY STAFF: Lorraine Money Penny, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Pledge of Allegiance
3. Changes to the Agenda / Motion to Approve Changes
4. Citizen Input on Agenda Items (3 Minute Limit)
5. Approval of Minutes: May 2, 2024
6. Unfinished Business
 - a. Bridge Maintenance Program
 - b. FY25 Paving Program
7. New Business
 - a. Foresman speed limit reduction hearing
 - b. Financial Reports
8. Citizen Input on MSBU Items (3 Minute Limit)
9. Advisory Board Open Discussion
10. Meeting Schedule / Items for Next Agenda
11. Motion to Adjourn

Englewood East Street and Drainage MSBU

Adopted Budget

FY2025

Estimated ERU's and Cost per ERU

Vacant

Estimated ERU's

Cost per ERU

Occupied

Estimated ERU's

Cost per ERU

Current FY24 Rate

Current Maximum Rate

	Approved FY2025	Adopted FY2025	Changes FY2025
<i>Estimated ERU's</i>	8,769,150	8,503,760	(265,390)
<i>Cost per ERU</i>	\$ 190.00	\$ 190.00	\$ -
<i>Estimated ERU's</i>	7,595,940	7,864,540	268,600
<i>Cost per ERU</i>	\$ 190.00	\$ 190.00	\$ -
Current FY24 Rate	\$ 190.00		
Current Maximum Rate	\$ 190.00		

Beginning Balance

Revenues

Assessments & Earnings

Assessments

Interest

Interest Earnings-L.G.S.F.T.F.

Net Inc/(Decr) Fair Market Value-Investments

Interest-Tax Coll

Misc Rev-Refund Prior Year Exp

GDC Recovery (Interfund Trf-Capital Projects)

Excess Fees /Tax Collector

Less 5% Reserve - FS 129.01(2)b

Grant & Subsidy Revenue

State Grant

Loans & Borrowing

Debt Proceeds

Total Revenue

Expenditures

Contract Services

Engineering

Other Contractual Svcs

Concrete Flatwork

Drainage

Street Sweeping

Installed Sod

Paving

Contract Services; other

Pipe Lining

Right of Way Maint

ROW Reclamation

Specialty Mowing

Public Works Services

Equip Repl Charges-PubWrks

Operating Exp-PubWrks

Road & Bridge Materials

Sign Materials

	Approved Budget FY2025	Adopted Budget FY2025	Budget Changes FY2025
Beginning Balance	\$ 3,814,559	\$ 8,102,882	\$ 4,288,323
Revenues			
Assessments & Earnings			
<i>Assessments</i>	3,109,368	3,109,977	609
<i>Interest</i>	13,351	28,361	15,010
<i>Interest Earnings-L.G.S.F.T.F.</i>	-	-	-
<i>Net Inc/(Decr) Fair Market Value-Investments</i>	-	-	-
<i>Interest-Tax Coll</i>	-	-	-
<i>Misc Rev-Refund Prior Year Exp</i>	-	-	-
<i>GDC Recovery (Interfund Trf-Capital Projects)</i>	31,524	31,524	-
<i>Excess Fees /Tax Collector</i>	-	-	-
<i>Less 5% Reserve - FS 129.01(2)b</i>	(156,136)	(156,917)	(781)
Grant & Subsidy Revenue			
<i>State Grant</i>	-	-	-
Loans & Borrowing			
<i>Debt Proceeds</i>	7,310,000	7,310,000	-
Total Revenue	\$ 10,308,107	\$ 10,322,945	\$ 14,838
Expenditures			
Contract Services			
<i>Engineering</i>	-	-	-
<i>Other Contractual Svcs</i>	-	-	-
<i>Concrete Flatwork</i>	4,500	4,500	-
<i>Drainage</i>	-	-	-
<i>Street Sweeping</i>	2	960	958
<i>Installed Sod</i>	-	-	-
<i>Paving</i>	-	-	-
Contract Services; other			
<i>Pipe Lining</i>	150,000	150,000	-
<i>Right of Way Maint</i>	103,209	103,209	-
<i>ROW Reclamation</i>	-	-	-
<i>Specialty Mowing</i>	73,081	81,721	8,640
Public Works Services			
<i>Equip Repl Charges-PubWrks</i>	150,314	150,314	-
<i>Operating Exp-PubWrks</i>	856,293	856,293	-
<i>Road & Bridge Materials</i>	460,151	460,151	-
<i>Sign Materials</i>	39,594	39,594	-

Capital Maintenance Schedule
 Public Works - MSBU/TU Road Paving
 2025

Project Name	2025	2026	2027	2028	2029	2030	TOTAL
Burnt Store Village/Woodland Estates	55	7	6	5	5	4	82
Englewood East Paving and Mnt Program	8,962	890	262	247	230	213	10,804
Gardens of Gulf Cove Paving Program	0	2,236	232	84	79	74	2,707
Greater Port Charlotte Road Paving Program	12,860	4,151	4,151	4,151	4,151	4,151	33,617
Grove City Paving Program	0	5,074	645	164	156	148	6,186
Lemon Bay Paving and Maintenance Program	9,776	300	283	265	245	225	11,095
Pirate Harbor Paving Program	291	40	38	35	32	30	466
Placida Paving and Maintenance Program	4,017	478	127	119	111	103	4,954
Rotonda Meadows and Villas Paving and Mnt Program	0	5,303	231	646	205	191	6,576
Rotonda West Paving Program	17,724	1,933	800	755	707	658	22,576
South Burnt Store Paving	6,131	86	75	51	33	0	6,376
South Gulf Cove Paving Program Ph 2 and 3	0	9,104	10,146	664	0	0	19,914
Tropical Gulf Acres Paving and Mnt Program	0	1,020	306	0	0	0	1,326
TOTAL	59,817	30,622	17,302	7,186	5,955	5,797	126,679

Englewood East Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2023 - June 30, 2024

	Actual FY2023	Adopted Budget FY2024	YTD Actual FY2024	Encumbered FY2024	Balance FY2024
Beginning Balance	\$4,477,064	\$5,934,377	\$7,101,795		
Revenues					
Assessments & Earnings	3,352,337	3,005,156	3,118,579		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	\$3,352,337	\$3,005,156	\$3,118,579		
Expenditures					
Contract Services	10,125	4,501	36,040	2,190	(33,729)
Pipe Lining	-	150,000	57,250	-	92,750
ROW Maintenance	78,690	100,202	65,551	50,325	(15,674)
ROW Reclamation	-	-	-	-	-
Speciality Mowing	41,076	43,767	28,083	28,476	(12,792)
Public Works Services	446,271	1,508,874	499,078	-	1,009,796
Internal Charges	12,012	17,293	17,293	-	-
Purchased Services	37,499	82,188	60,264	-	21,924
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
Project Costs					
Eng. East Sidewalks	20,944	484,198	173	3,335	480,690
Eng. East Bridge Maint. Plan	68,418	2,532,863	101,183	35,750	2,395,930
Gulf Cove/Eng. East Bridge Mant. Plan	12,571	201,088	33,099	103,105	64,884
Total Expenditures	\$727,605	\$5,124,974	\$898,014	\$223,182	\$4,003,779
Reserves (Ending Fund Balance)	\$7,101,795	\$3,814,559	\$9,322,360		
Reserve %	90.7%	42.7%	91.2%		

*Gulf Cove SD and Englewood East SD split bridge maintenance costs proportionately.

Date Prepared: 7/3/2024

Monthly Funding Report

START DATE:

05/01/2024

END DATE:

08/31/2024

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	10157	Asphalt Maintenance		07/19/2024	4.00	267.44	0.00	29.02	0.00	0.00	296.46
	10157	Asphalt Maintenance		07/22/2024	0.00	0.00	21.50	0.00	0.00	0.00	21.50
	Work Order 10157 Total		3305 S ACCESS RD, ENGLEWOOD, 34224		4.00	267.44	21.50	29.02	0.00	0.25	317.96
	16770	Asphalt Maintenance		05/13/2024	5.00	355.55	0.00	32.94	0.00	0.00	388.49
	16770	Asphalt Maintenance		05/14/2024	0.00	0.00	17.20	0.00	0.00	0.00	17.20
	Work Order 16770 Total		11667 WILLMINGTON BLVD		5.00	355.55	17.20	32.94	0.00	0.26	405.69
	39481	Asphalt Maintenance		05/07/2024	5.00	344.70	32.68	36.28	0.00	0.00	413.66
	39481	Asphalt Maintenance		05/08/2024	0.50	39.90	0.00	0.00	0.00	0.00	39.90
	Work Order 39481 Total		SUNNYBROOK BLVD & WATERFORD AVE, ENGLEWOOD, 34224		5.50	384.60	32.68	36.28	0.00	0.38	453.56
	40374	Asphalt Maintenance		08/07/2024	10.00	668.60	0.00	72.55	0.00	0.00	741.15
	40374	Asphalt Maintenance		08/08/2024	0.00	0.00	55.04	0.00	0.00	0.00	55.04
	Work Order 40374 Total		6465 COLISEUM BLVD, PORT CHARLOTTE, FL, 33981		10.00	668.60	55.04	72.55	0.00	0.42	796.19
	44179	Asphalt Maintenance		07/15/2024	4.00	267.44	18.06	29.02	0.00	0.00	314.52
	Work Order 44179 Total		BROOKHAVEN TER & WINCHESTER BLVD, ENGLEWOOD, FL, 34224		4.00	267.44	18.06	29.02	0.00	0.21	314.52
	46389	Asphalt Maintenance		05/02/2024	5.00	344.70	0.00	36.28	0.00	0.00	380.98
	46389	Asphalt Maintenance		05/03/2024	0.00	0.00	32.25	0.00	0.00	0.00	32.25
	Work Order 46389 Total		REIMS AVE & SUNNYBROOK BLVD, ENGLEWOOD, FL, 34224		5.00	344.70	32.25	36.28	0.00	0.38	413.23

Monthly Funding Report

START DATE:

05/01/2024

END DATE:

08/31/2024

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	47024	Asphalt Maintenance		07/31/2024	2.00	135.28	21.50	14.51	0.00		171.29
	Work Order 47024 Total		BROOKHAVEN TER, ENGLEWOOD, FL, 34224		2.00	135.28	21.50	14.51	0.00	0.25	171.29
	49819	Asphalt Maintenance		05/03/2024	5.00	344.70	43.00	36.28	0.00		423.98
	Work Order 49819 Total		7065 REGINA DR, ENGLEWOOD, FL, 34224		5.00	344.70	43.00	36.28	0.00	0.50	423.98
	49939	Asphalt Maintenance		05/13/2024	5.00	355.55	0.00	32.94	0.00		388.49
	49939	Asphalt Maintenance		05/14/2024	0.00	0.00	17.20	0.00	0.00		17.20
	Work Order 49939 Total		12479 S ACCESS RD, PORT CHARLOTTE, FL, 33981		5.00	355.55	17.20	32.94	0.00	0.20	405.69
	65190	Asphalt Maintenance		08/22/2024	5.50	374.20	0.00	36.28	0.00		410.47
	65190	Asphalt Maintenance		08/23/2024	0.00	0.00	30.10	0.00	0.00		30.10
	Work Order 65190 Total		7378 PRINTER ST, Charlotte, FL, 33981		5.50	374.20	30.10	36.28	0.00	0.35	440.57
	66103	Asphalt Maintenance		08/28/2024	0.00	0.00	20.02	0.00	0.00		20.02
	66103	Asphalt Maintenance		08/29/2024	7.00	490.54	25.80	36.01	0.00		552.35
	Work Order 66103 Total		WILLMINGTON BLVD & SUNNYBROOK BLVD, ENGLEWOOD, FL, 34224		7.00	490.54	45.82	36.01	0.00	0.31	572.37
	Asphalt Maintenance Total				58.00	3,988.59	334.35	392.09	0.00	3.51	4,715.05
	55450	Brush Cutting		06/12/2024	10.00	647.80	0.00	47.60	0.00		695.40
	Work Order 55450 Total		BEGONIA CIR, PORT CHARLOTTE, FL, 33981		10.00	647.80	0.00	47.60	0.00	100.00	695.40

Monthly Funding Report

START DATE:

05/01/2024

END DATE:

08/31/2024

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
	55452	Brush Cutting		06/12/2024	6.00	388.68	0.00	28.56	0.00		417.24	
	Work Order 55452 Total		7440 BROOKHAVEN TER, ENGLEWOOD, FL, 34224		6.00	388.68	0.00	28.56	0.00	100.00	417.24	
	57611	Brush Cutting		06/25/2024	7.00	495.03	0.00	28.36	0.00		523.39	
	Work Order 57611 Total		PENNELL ST & WILLMINGTON BLVD, ENGLEWOOD, FL, 34224		7.00	495.03	0.00	28.36	0.00	15.00	523.39	
	62376	Brush Cutting		08/05/2024	13.00	911.75	0.00	25.74	0.00		937.49	
	Work Order 62376 Total		6094 FREDERICTON ST, Charlotte, FL, 34224		13.00	911.75	0.00	25.74	0.00	0.25	937.49	
	Hurricane Debby - 2024											
	Brush Cutting Total											
	40296	Camera/Video		07/12/2024	11.00	782.31	0.00	203.82	0.00		986.13	
	Work Order 40296 Total		7065 REGINA DR, ENGLEWOOD, FL, 34224		11.00	782.31	0.00	203.82	0.00	1.00	986.13	
	Camera/Video Total											
	56042	Concrete - Armoring		06/19/2024	30.00	2,032.44	2,218.50	316.86	0.00		4,567.80	
	56042	Concrete - Armoring		06/24/2024	3.00	239.37	0.00	0.00	0.00		239.37	
	Work Order 56042 Total		PINEDALE DR & KAPLAN TER, PORT CHARLOTTE, FL, 33981		33.00	2,271.81	2,218.50	316.86	0.00	7.73	4,807.17	
	Concrete - Armoring Total											
	4133	Concrete (Sidewalk) Repair/Replace		05/09/2024	4.00	270.56	0.00	10.38	0.00		280.94	

Monthly Funding Report

START DATE:

05/01/2024

END DATE:

08/31/2024

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
	4133	Concrete (Sidewalk) Repair/Replace		05/14/2024	6.00	405.84	0.00	15.57	0.00		421.41	
	4133	Concrete (Sidewalk) Repair/Replace		05/17/2024	0.50	39.90	0.00	0.00	0.00		39.90	
	4133	Concrete (Sidewalk) Repair/Replace		08/19/2024	0.00	0.00	27.87	0.00	0.00		27.87	
	4133	Concrete (Sidewalk) Repair/Replace		08/20/2024	25.00	1,680.27	450.00	131.76	0.00		2,262.03	
	4133	Concrete (Sidewalk) Repair/Replace		08/27/2024	0.50	39.90	0.00	0.00	0.00		39.90	
	Work Order 4133 Total				36.00	2,436.46	477.87	157.71	0.00	110.00	3,072.05	
	DAVID BLVD & WILLMINGTON BLVD, PORT CHARLOTTE, 33981											
	5138	Concrete (Sidewalk) Repair/Replace		05/09/2024	4.00	270.56	0.00	10.38	0.00		280.94	
	5138	Concrete (Sidewalk) Repair/Replace		05/17/2024	0.50	39.90	0.00	0.00	0.00		39.90	
	5138	Concrete (Sidewalk) Repair/Replace		07/29/2024	1.00	79.79	0.00	0.00	0.00		79.79	
	5138	Concrete (Sidewalk) Repair/Replace		08/26/2024	9.00	620.91	0.00	58.84	0.00		679.75	
	Work Order 5138 Total				14.50	1,011.16	0.00	69.22	0.00	0.00	1,080.38	
	OCEANSPRAY BLVD & S ACCESS RD, ENGLEWOOD, 34224											
	46930	Concrete (Sidewalk) Repair/Replace		05/02/2024	9.00	620.91	0.00	58.84	0.00		679.75	
	46930	Concrete (Sidewalk) Repair/Replace		05/03/2024	0.00	0.00	248.17	0.00	0.00		248.17	
	Work Order 46930 Total				9.00	620.91	248.17	58.84	0.00	100.00	927.92	
	AMORY ST & S ACCESS RD, ENGLEWOOD, FL, 34224											
	47036	Concrete (Sidewalk) Repair/Replace		05/09/2024	5.00	350.35	0.00	10.38	0.00		360.73	
	Work Order 47036 Total				5.00	350.35	0.00	10.38	0.00	0.00	360.73	
	12650 WILLMINGTON BLVD, PORT CHARLOTTE, FL, 33981											
	57042	Concrete (Sidewalk) Repair/Replace		08/28/2024	1.00	75.15	0.00	2.60	0.00		77.74	
	Work Order 57042 Total				1.00	75.15	0.00	2.60	0.00	0.00	77.74	
	10010 BREWTON AVE, ENGLEWOOD, FL, 34224											

Monthly Funding Report

START DATE:

05/01/2024

END DATE:

08/31/2024

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		Concrete (Sidewalk) Repair/Replace Total			65.50	4,494.02	726.04	298.75	0.00	210.00	5,518.82
	26887	Concrete Catch Basin Repair		06/03/2024	4.00	270.56	0.00	9.32	0.00		279.88
	26887	Concrete Catch Basin Repair		07/18/2024	41.00	2,856.69	75.03	669.32	0.00		3,601.04
	26887	Concrete Catch Basin Repair		07/19/2024	56.50	3,915.09	450.00	778.55	0.00		5,143.64
	26887	Concrete Catch Basin Repair		07/22/2024	1.00	79.79	13.48	0.00	0.00		93.27
	26887	Concrete Catch Basin Repair		07/29/2024	1.00	79.79	0.00	0.00	0.00		79.79
	26887	Concrete Catch Basin Repair		07/30/2024	0.50	39.90	0.00	0.00	0.00		39.90
	26887	Concrete Catch Basin Repair		08/06/2024	0.00	0.00	90.00	0.00	0.00		90.00
	26887	Concrete Catch Basin Repair		08/08/2024	1.00	79.79	0.00	0.00	0.00		79.79
		Work Order 26887 Total	11128 PENDLETON AVE, ENGLEWOOD, FL, 34224		105.00	7,321.60	628.51	1,457.19	0.00	1.00	9,407.31
	49433	Concrete Catch Basin Repair		05/02/2024	17.00	1,168.83	0.00	186.20	0.00		1,355.03
	49433	Concrete Catch Basin Repair		05/03/2024	0.00	0.00	164.25	0.00	0.00		164.25
		Work Order 49433 Total	9398 SAN BERNARDINO AVE		17.00	1,168.83	164.25	186.20	0.00	1.00	1,519.28
		Concrete Catch Basin Repair Total			122.00	8,490.43	792.77	1,643.39	0.00	2.00	10,926.59
	46913	Contracted - Concrete (Driveways)		05/15/2024	0.00	0.00	0.00	0.00	13,020.00		13,020.00
	46913	Contracted - Concrete (Driveways)		05/14/2024	1.00	79.79	0.00	3.92	0.00		83.71
		Contract Inspection Total			1.00	79.79	0.00	3.92	0.00		83.71
	46913	Contracted - Concrete (Driveways)		05/13/2024	0.25	21.60	0.00	0.00	0.00		21.60



**ENGLEWOOD EAST STREET & DRAINAGE
Municipal Service Benefit Unit**

Advisory Board Meeting
Thursday, September 12, 2024

**Location: 6868 San Casa Drive, Englewood
West County Annex Conference Room**

Bridge Maintenance Program

The MSBU bridge construction budget is \$2,192,XXX.

The low bid (of six!) for construction is \$1,047,835 by Villa Fuerte.

Bids were much lower than anticipated. They are finally falling back in line with pre-Covid costs.

Estimated cost to design, construct and manage repairs to 5 bridges: \$1,482,729.

The budget accounted for the possibility of adding sidewalks on the two Gulfstream Blvd. bridges. That would have required expensive bridge widening and waterline work. The MSBU decided against adding sidewalks to bridges at this point.

Budgeted \$35,000 per year for routine cleaning and vegetation removal at the bridge.

FDOT inspects every bridge every other year. Repairs may become necessary in five or ten years.