

ADOPTED
9.27.22

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2022/23 BUDGET
ROTONDA WEST MAINTENANCE UNIT (WL)
FUND # 1438
ADOPTED MAINTENANCE WORK PROGRAM

ESTIMATED ERU'S - FY 22/23		8,894.3
	COST PER	
	ERU	TOTAL
PROJECTED FUND BALANCE - 10/1/22		\$ 8,576,237
ESTIMATED REVENUE	445.00	3,788,959
FUNDS AVAILABLE		12,365,195
GRAND TOTAL MSBU WORK PROGRAM	\$ 906.79	8,065,266
BALANCE AFTER PROGRAM		4,299,929
OTHER CASH OUTFLOWS (TRANSFERS OUT)		-
PROJECTED FUND BALANCE - 9/30/23		\$ 4,299,929
<u>TRANSFERS AND RESERVES SUMMARY</u>		
RESERVE FOR FUTURE CAPITAL OUTLAY		1,826,890
RESERVE FOR CONTINGENCY-REGULAR		1,236,520
RESERVE-CASH CARRIED FORWARD		1,236,520
TOTAL TRANSFERS AND RESERVES		4,299,929
TOTAL CASH OUTFLOWS AND RESERVES/BALANCES		\$ 12,365,195
Desired Minimum Fund Balance:	\$1,344,211	
Allowable Fund Balance:	\$2,473,039	

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2013/14 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2013/14 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2014/15 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2014/15 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2015/16 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2015/16 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2016/17 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2016/17 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2017/18 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2017/18 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2018/19 S&D Maint	ERU	\$ 70.00	\$ 70.00
FY 2018/19 Beautification	ERU	\$ 30.00	\$ 30.00
FY 2019/20 S&D Maint	ERU	\$ 65.00	\$ 65.00
FY 2019/20 Beautification	ERU	\$ -	\$ -
FY 2020/21 S&D Maint	ERU	\$ 245.00	\$ 245.00
FY 2021/22 S&D Maint	ERU	\$ 445.00	\$ 445.00
FY 2022/23 S&D Maint	ERU	\$ 445.00	\$ 445.00

CURRENT MAXIMUM RATE \$ 445.00

Totals may not add due to rounding.

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
 FY 2022/23 BUDGET
 ROTONDA WEST MAINTENANCE UNIT (WL)
 FUND # 1438
 ADOPTED MAINTENANCE WORK PROGRAM

ADOPTED
9.27.22

<u>PUBLIC WORKS SERVICES</u>	<u>TOTAL EXP</u>
Maintenance Services	\$ 577,026
Equipment Replacement Charges	88,713
Signing & Marking Materials	5,682
Road/Drainage Maintenance Materials	99,234
Lighting Materials	0
TOTAL PUBLIC WORKS SERVICES	770,655

OTHER DIRECT COSTS

Postage & Notices	-
Central/Indirect Services Allocation	7,531
Advertising - Legal	150
Utility Svcs-Electric	5,000
TOTAL OTHER DIRECT COST	12,681

CONTRACT SERVICES COSTS

	<u>C/O \$</u>	<u>NEW \$</u>
Landfill Fees	10-9004	2,000
C/S - ROW Mowing	84-8480	31,771
C/S - Installed Sod	10-5003	166,000
C/S - Pipe Liner	84-8494	350,000
C/S - Concrete Flatwork	84-8478	5,000
C/S - ROW Reclamation	84-8484	-
cmr2208 C/S - Paving	84-8487	
C/S - Specialty Mowing	84-8496	102,375
c410517 P/S - Bridge Rehab & Mtc Program	84-8490	1,469,000
c410517 OTB - Bridge Rehab & Mtc Program	84-8495	5,069,000
C/S - Sweeping	84-8482	7,625
TOTAL CONTRACT SERVICES		7,202,772

TOTAL WORK PROGRAM	7,986,107
---------------------------	------------------

TAX COLLECTOR-COLLECTION FEECOLLECTION FEES	79,159
--	---------------

DEBT SERVICES	c412015 Principal Pymts
	c412015 Interest Pymts

GRAND TOTAL MSBU WORK PROGRAM	\$ 8,065,266
--------------------------------------	---------------------

Budget by Single MSBU

Budget Year: 2023-BUDGET

MSBU Code: Rotonda West St/Dr Mtc

Department: All Departments

Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
Rotonda West St/Dr Mtc												
1726546	10-1001-A/C Maint. Potholes	12.00	TN	2.00	6.00	2.25	13.50	9,572.35	891.22	1,546.08	0.00	12,009.65
1721135	10-1005-Open Road Cut Repairs	75.00	TN	7.50	10.00	4.00	40.00	29,165.36	1,320.78	7,256.40	0.00	37,742.54
1724467	10-1006-Pvmnt Rst Builders	0.00	TN	2.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00
1724517	10-2002-Catch Basins	10.00	CB	1.00	10.00	3.00	30.00	21,690.10	4,304.00	4,033.08	0.00	30,027.18
1734535	10-2004-Curb & Gutter	40.00	LF	30.00	1.33	4.75	6.32	4,603.97	270.81	858.15	0.00	5,732.94
1734579	10-2005-Con Drways	1,350.00	SF	300.00	4.50	3.25	14.63	10,675.21	1,602.68	6,842.96	0.00	19,120.85
1715474	10-2006-Seawall Repair	1.00	RPR	1.50	0.67	2.50	1.68	1,217.52	295.91	59.60	0.00	1,573.03
1724441	10-2007-Mitered Ends	0.00	PE	2.25	0.00	2.36	0.00	0.00	0.00	0.00	0.00	0.00
1724901	10-2009-Fabri Form Concrete	1,000.00	SF	700.00	1.43	4.70	6.72	5,184.65	664.06	3,290.09	0.00	9,138.80
1734523	10-2010-Concrete Armoring	50.00	CY	12.00	4.17	4.05	16.89	12,525.06	1,668.10	12,653.24	0.00	26,846.40
1724987	10-2011-Catch Basin Repair	5.00	RPR	1.00	5.00	2.00	10.00	7,181.61	970.98	1,138.44	0.00	9,291.03
1725023	10-2099-Misc. Concrete	0.00	LHR	23.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00
1725087	10-3001-Drainage Maint.	200,000.00	SF	3,500.00	57.14	4.25	242.85	179,121.76	30,874.17	27.53	0.00	210,023.46
1725184	10-3003-VAC Cul Clean	50.00	CULV	10.00	5.00	2.00	10.00	7,332.17	2,211.00	0.00	0.00	9,543.17
1725684	10-3004-Sm Pipe Inst	800.00	LF	32.00	25.00	3.00	75.00	54,462.44	11,512.50	33,201.90	0.00	99,176.84
1725727	10-3005-Sm Pipe Rpr	10.00	RPR	2.00	5.00	3.00	15.00	10,892.49	2,302.50	474.78	0.00	13,669.77
1725280	10-3006-Menzi Muck	400,000.00	SF	33,000.00	12.12	1.15	13.94	11,309.52	7,652.57	0.00	0.00	18,962.09
1725757	10-3007-MAN Cul Clean	0.00	SF	1,500.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1725774	10-3009-Sidelot Outfall	500.00	SF	2,500.00	0.20	4.00	0.80	594.21	105.28	47.93	0.00	747.42
1725793	10-3010-Lg Pipe Inst	250.00	LF	40.00	6.25	4.00	25.00	18,568.96	3,515.00	26,264.72	0.00	48,348.68
1725810	10-3011-Lg Pipe Rpr	2.00	EA	2.00	1.00	4.00	4.00	2,971.03	460.50	172.15	0.00	3,603.68
1725895	10-4002-Shoulder Repr	1.00	SM	0.50	2.00	4.00	8.00	5,861.60	913.60	501.05	0.00	7,276.25
1725918	10-4004-Guardrail	30.00	LF	35.00	0.86	3.00	2.58	1,873.51	422.78	865.65	0.00	3,161.94
1716393	10-4006-Guardrail Maintenance	0.00	LHR	30.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
1725948	10-5000-Brush Cut-Response	10.00	ICD	12.00	0.83	3.00	2.49	1,727.41	214.80	0.00	0.00	1,942.21
1716477	10-5003-C/S-Sod InstlId	166,000.00	DOL	1,000.00	166.00	0.00	0.00	0.00	0.00	0.00	166,000.00	166,000.00
1726006	10-5004-BC Flail Mowr	10,000.00	CY	12,000.00	0.83	1.00	0.83	624.41	255.23	0.00	0.00	879.63
1726078	10-5005-Sod Watering	22,656.00	GAL	2,400.00	9.44	1.00	9.44	7,101.71	748.59	0.00	0.00	7,850.30
1716599	10-5504-Herbiciding/M&O	0.00	SF	50,000.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00
1726191	10-8003-Fuel Truck	30.00	LHR	10.00	3.00	1.00	3.00	2,313.54	648.30	0.00	0.00	2,961.84
1726244	10-8004-Transport	15.00	LHR	3.00	5.00	1.00	5.00	4,057.08	1,456.00	0.00	0.00	5,513.08
1726296	10-9002-Misc. Activity	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716790	10-9004-Landfill Fees	2,000.00	DOL	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
1726341	10-9007-Bridge Maint	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1726381	10-9020-ROW Clr & Haul	5.00	TN	5.00	1.00	3.00	3.00	2,178.50	712.70	0.00	0.00	2,891.20

Budget by Single MSBU

Budget Year: 2023-BUDGET
MSBU Code: Rotonda West St/Dr Mtc

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1726451	10-9030-Inspection - Field	75.00	ICD	10.00	7.50	2.00	15.00	11,308.66	293.25	0.00	0.00	11,601.91
1716925	10-9031-Inspection C/S Mowing	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716968	10-9032-Inspection C/S Sweeping	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716992	10-9034-Inspection C/S Veg Remvl	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1717023	10-9852-Supervision	60.00	LHR	10.00	6.00	1.00	6.00	5,268.91	234.60	0.00	0.00	5,503.51
1717082	10-9866-MSDR	200.00	LHR	10.00	20.00	1.00	20.00	13,140.14	0.00	0.00	0.00	13,140.14
Program 10 Totals:		805,237.00			2,377.27		601.65	442,523.88	76,521.91	99,233.75	168,000.00	786,279.54
1726671	60-6001-Sign Maintenance	600.00	SGN	24.00	25.00	1.20	30.00	20,721.29	1,392.50	4,714.76	0.00	26,828.55
1726787	60-6002-Sign Preparation	14.00	SGN	26.00	0.54	1.00	0.54	372.98	0.00	378.89	0.00	751.87
1726886	60-6005-Sign Install	14.00	SGN	20.00	0.70	1.00	0.70	483.50	38.99	394.02	0.00	916.51
1727038	60-6008-Herbicide Sign Shop	1,400.00	SGN	170.00	8.24	1.15	9.48	6,545.17	732.49	80.59	0.00	7,358.25
1727100	60-6009-Hand Liners (Legends)	0.00	LGD	50.00	0.00	4.45	0.00	0.00	0.00	0.00	0.00	0.00
1727149	60-6010-Sign Inspection	1,900.00	SGN	160.00	11.88	1.00	11.88	8,205.63	1,126.22	0.00	0.00	9,331.86
1717711	60-6013-TSM Trouble Calls	4.00	ICD	2.00	2.00	1.25	2.50	1,781.18	90.10	113.50	0.00	1,984.78
1717756	60-6052-Supervision	20.00	LHR	10.00	2.00	1.00	2.00	1,381.42	111.40	0.00	0.00	1,492.82
Program 60 Totals:		3,952.00			50.36		57.10	39,491.17	3,491.70	5,681.76	0.00	48,664.64
1717768	70-7007-St Light Maint.	0.00	LITE	8.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
1717779	70-7027-Lighting Lock Maint.	0.00	LHR	12.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Program 70 Totals:		0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
1739153	84-8478-C/S Concrete Flatwork	5,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
1717826	84-8479-New Sidewalk Installation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717850	84-8480-C/S Mowing	31,771.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,771.00	31,771.00
1717866	84-8482-Contract Sweeping	7,625.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,625.00	7,625.00
1717889	84-8484-C/S Vegetation Removal	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717930	84-8485-C/S Bridge Repair	5,069,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,069,000.00	5,069,000.00
1718013	84-8489-Drainage Project	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718057	84-8490-Professional Engineer Svcs	1,469,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,469,000.00	1,469,000.00
1718088	84-8491-Oth Contr Svc 1 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718124	84-8492-Oth Contr Svc 2 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718115	84-8492-Oth Contr Svc 2 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718139	84-8493-Contract Landscaping	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718150	84-8494-C/S Pipe Liner	350,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00
1718168	84-8495-Oth Contr Svc General	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718197	84-8496-C/S Specialty Mowing	102,375.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,375.00	102,375.00
1718244	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget by Single MSBU

Budget Year: 2023-BUDGET
MSBU Code: Rotonda West St/Dr Mtc

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
	Program 84 Totals:	7,034,771.00			0.00		0.00	0.00	0.00	0.00	7,034,771.00	7,034,771.00
1718367	93-9357-Project Management	4,450.00	LHR	20.00	222.50	0.50	111.25	95,010.99	8,699.75	0.00	0.00	103,710.74
	Program 93 Totals:	4,450.00			222.50		111.25	95,010.99	8,699.75	0.00	0.00	103,710.74
1718419	94-9415-Bridge Eval Inspection	0.00	LHR	8.00	0.00	0.89	0.00	0.00	0.00	0.00	0.00	0.00
1718437	94-9493-New Sidewalk Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1718429	94-9495-Bridge Repair Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1718486	94-9499-Drainage Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 94 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
1718552	96-9657-Stormwater Project Mgmt	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 96 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
1718592	97-9701-Traffic Engr	0.00	LHR	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	Program 97 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
	PW-ROTWESTM Totals:	7,848,410.00			2,650.13		770.00	577,026.04	88,713.36	104,915.51	7,202,771.00	7,973,425.92

Capital Maintenance Schedule
Public Works - MSBU/TU Bridges
2023

Project Costs (in thousands)

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Don Pedro Bridge Maintenance Plan	87	0	33	0	36	0	155
Englewood East Bridge Maintenance Plan	1,773	391	46	47	49	0	2,305
Gulf Cove Bridge Maintenance	201	0	15	0	16	0	233
Grove City Bridge Rehabilitation	0	107	0	17	0	0	124
NWPC Bridge Maintenance and Rehabilitation Program	926	0	0	0	0	0	926
Placida Bridge Rehabilitation Plan	324	16	0	17	48	0	405
Rotonda West Bridge Maintenance Program	6,642	2,798	92	171	565	0	10,267
South Gulf Cove Bridge Maintenance and Rehabilitation Program	2,567	1,519	662	108	329	0	5,184
TOTAL	12,519	4,830	847	360	1,042	0	19,599

Capital Maintenance Schedule
Public Works - MSBU/TU Road Paving
2023

Project Costs (in thousands)

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Burnt Store Village/Woodland Estates	190	8	7	7	6	5	223
Cook & Brown Paving and Mtc. Program	5	4	3	2	1	1	16
Deep Creek Paving Program	93	74	55	27	14	1	264
Englewood East Paving and Mnt Program	0	0	8,670	612	0	0	9,282
Gardens of Gulf Cove Paving Program	0	0	2,205	194	53	47	2,499
Greater Port Charlotte Road Paving Program	4,607	4,607	4,151	4,151	4,151	4,151	25,820
Grove City Paving Program	0	0	0	5,074	645	164	5,883
Harbour Heights Paving Program	307	32	0	0	0	0	339
Lemon Bay Paving and Maintenance Program	6,477	222	206	189	171	152	7,417
Manasota Key Paving Program	14	0	0	0	0	0	14
NW Port Charlotte Paving and Maintenance	5,590	91	82	71	55	28	5,917
Peace River Shores Paving Program	47	42	37	0	0	0	126
Pirate Harbor Paving Program	832	75	31	29	28	26	1,022
Placida Paving and Maintenance Program	0	0	4,017	338	127	119	4,600
Punta Gorda Non Urban Paving Program	466	73	162	6	3	1	710
Rotonda Heights Paving Program	20	14	7	1	0	0	42
Rotonda Meadows and Villas Paving and Mnt Program	0	0	0	5,303	231	646	6,180
Rotonda West Paving Program	0	0	17,430	1,571	532	501	20,035
South Burnt Store Paving	0	4,798	376	53	36	19	5,282
South Gulf Cove Paving Program Ph 1	93	71	48	1	0	0	212
South Gulf Cove Paving Program Ph 2-5	0	0	0	8,063	8,849	556	17,468
South Punta Gorda Heights Paving Program	31	27	23	19	6	0	106
South Punta Gorda Heights West Paving Program	30	25	20	5	0	0	80
Suncoast Blvd Paving and Maintenance Program	5	4	3	2	2	1	17
Tropical Gulf Acres Paving and Mnt Program	1,020	306	0	306	0	0	1,632
TOTAL	19,826	10,473	37,534	26,025	14,908	6,419	115,185

Capital Maintenance Schedule
Public Works MSBU Paving
Long Range Plan 2023

	Year Last	Total Mileage	Today's cost per mile (on average)	2021 Updated Cost to Pave	Cost/20yrs	Cost per unit per yr	Unit	Next Paving Year
	Paved	Cost Last Paved	for MSBU					
Boca Grande St/Dr - Maint	2010	234,691	2.90	155,000	449,500	22,475	31.71	eru 2030
Burnt Store Village St/Dr-Maint	2014	1,701,556	14.40	155,000	2,232,000	111,600	78.16	eru 2034
BSV - Woodland Estates/Harborside	2005	N/A	1.13	155,000	175,150	8,758	86.20	eru 2022
Cook & Brown St - Maint	2019-2020	1,103,092	6.40	172,358	1,103,092	55,155	9.63	acre 2035
Deep Creek N-Urb St/Dr-Maint	2013-2020	8,569,990	73.60	155,000	11,408,000	570,400	65.67	eru 2035
Don Pedro/Knight Isl St/Dr*	2008	137,417	4.80	155,000	744,000	37,200	0.00	MSTU 2028
Englewood East N-Urb St/Dr-Maint	2005-2007	13,643,734	179.80	155,000	27,869,000	1,393,450	85.10	eru 2027
Farabee Rd St/Dr-Maint	unpaved	N/A	4.50	1,500,000	6,750,000	337,500	42.14	acre Unfunded
Gardens Gulf Cove St/Dr-Maint	2004	1,037,245	10.90	155,000	1,689,500	84,475	85.32	eru 2025
Grtr Port Charlotte St/Dr-Maint	continuous		658.54	155,000	102,073,700	5,103,685	82.86	eru continuous
Grove City St/Dr-Maint	2005	1,858,379	21.30	155,000	3,301,500	165,075	62.23	eru 2024
Gulf Cove St/Dr-Maint	2009-2015	9,771,350	93.60	155,000	14,508,000	725,400	87.94	eru 2024
Harbour Hts St/Dr-Maint	2017-2019	3,145,589	25.96	121,171	3,145,589	157,279	67.17	eru 2038
Lemon Bay St/Dr-Maint	1997-2003	1,672,998	37.50	160,000	6,240,000	312,000	71.50	eru 2022
Manasota Key St/Dr	2012	114,157	2.00	155,000	310,000	15,500	0.00	MSTU 2032
Neal Road St/Dr	unknown	by others	4.00	155,000	620,000	31,000	9.28	acre Unfunded
NW Port Char N-Urb St/Dr-Maint	1994-2000	10,040,018	186.30	119,869	22,331,595	1,116,580	64.21	eru 2017-2022
Peace River Shores St/Dr-Maint	2018	2,237,440	18.70	155,000	2,898,500	144,925	84.45	eru 2037
Pirate Harbor St/Dr Maint	2005	385,636	4.71	155,000	730,050	36,503	90.31	eru 2023
Placida St/Dr	2006-2007	1,762,981	18.60	155,000	2,883,000	144,150	70.11	eru 2025
Punta Gorda N-Urb St/Dr	2016-2019	888,527	79.80	59,698	4,763,900	238,195	32.92	eru 2029
Rotonda Heights St/Dr	2018	2,408,912	17.06	155,000	2,644,300	132,215	69.55	eru 2037
Rotonda Lakes St/Dr	2012	3,220,900	28.40	155,000	4,402,000	220,100	63.07	eru 2032
Rotonda Meadows & Villas St/Dr	2017	3,478,737	56.50	155,000	8,757,500	437,875	81.38	eru 2024/2037
Rotonda Sands North St/Dr	2012	2,737,820	25.00	155,000	3,875,000	193,750	79.17	eru 2032
Rotonda West St/Dr- Maint	2004	1,284,165	81.80	155,000	12,679,000	633,950	71.15	eru 2025
South Burnt Store St/Dr-Maint	2005	1,815,190	22.17	155,000	3,436,350	171,818	75.74	eru 2024
South Gulf Cove N-Urb Ph 2-5	2003-2007	8,030,017	100.70	155,000	15,608,500	780,425	53.24	eru 2025-2027
South Gulf Cove Ph 1 Area	2019	1,436,553	46.60	155,000	7,223,000	361,150	0.00	eru 2035
South PG Heights St/Dr-Maint	2018-2020	394,551	9.70	155,000	1,503,500	75,175	82.80	eru 2035
South PG Heights East St/Dr-Maint	2006	427,661	5.87	155,000	909,850	45,493	75.59	eru 2026
South PG Heights West St/Dr-Maint	2018-2020	610,473	11.20	155,000	1,736,000	86,800	79.26	eru 2035
Suncoast Blvd St/Dr	2019-2020	126,765	0.76	166,796	126,765	6,338	20.71	eru 2035
Town Estates St/Dr	2012	497,054	6.10	155,000	945,500	47,275	70.80	eru 2032
Tropical Gulf Acres St/Dr-Maint	2012-2014*	2,700,397	33.90	155,000	5,254,500	262,725	32.50	eru 2032

Note: Today's Cost reflects what it would cost to pave today, not any time in the future, and is the estimate for asphalt only. No incidental costs are included.